



GOVERNMENT OF PUNJAB

APPROPRIATION ACCOUNTS

2000-2001

TABLE OF CONTENTS

	Page(s)
Introductory	1
Summary of Appropriation Accounts	2
Appropriation Accounts—	
1. Agriculture and Forests	12
2. Animal Husbandry and Fisheries	36
3. Co-operation	48
4. Defence Services Welfare	58
5. Education	63
6. Elections	88
7. Excise and Taxation	92
8. Finance	95
9. Food and Supplies	112
10. General Administration	116
11. Health and Family Welfare	123
12. Home Affairs and Justice	150
13. Industries	160
14. Information and Public Relations	166
15. Irrigation and Power	171
16. Labour and Employment	211
17. Local Government, Housing and Urban Development	215
18. Personnel and Administrative Reforms	223
19. Planning	226
20. Programme Implementation	232
21. Public Works	233
22. Revenue and Rehabilitation	262
23. Rural Development and Panchayats	272
24. Science, Technology and Environment	281
25. Social and Women's Welfare and Welfare of Scheduled Castes and Backward Classes	290
26. State Legislature	306
27. Technical Education and Industrial Training	308
28. Tourism and Cultural Affairs	321
29. Transport	326
30. Vigilance	337
Appendix—	
Consolidated statement of recoveries	339

INTRODUCTORY

This compilation containing the Appropriation Accounts of the Government of Punjab for the year 2000-2001 presents the accounts of sums expended in the year ended with the 31st March, 2001 compared with the sums specified in the schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India.

In these Accounts—

'O' stands for original grant or appropriation.

'S' stands for supplementary grant or appropriation.

'R' stands for reappropriations, withdrawals or surrenders sanctioned by a competent authority.

Charged appropriation and expenditure are shown in italics.

Summary of Appropriation

Number and name of grant or appropriation	Amount of grant/appropriation	
	Revenue	Capital
1	2	3
	Rs.	Rs.
1—Agriculture and Forests—		
Voted	3,99,56,40,000	65,12,26,000
<i>Charged</i>	1,00,000	..
2—Animal Husbandry and Fisheries—		
Voted	1,43,69,05,000	3,17,50,000
<i>Charged</i>	..	..
3—Co-operation—		
Voted	56,03,32,000	47,85,74,000
<i>Charged</i>	..	..
4—Defence Services Welfare—		
Voted	14,05,28,000	50,00,000
<i>Charged</i>	8,000	..
5—Education—		
Voted	21,55,80,60,000	1,47,00,000
<i>Charged</i>	19,59,82,000	..
6—Elections—		
Voted	15,40,58,000	..
<i>Charged</i>	2,40,000	..
7—Excise and Taxation—		
Voted	47,45,20,000	..
<i>Charged</i>	10,000	..
8—Finance—		
Voted	27,17,89,47,000	1,06,55,00,000
<i>Charged</i>	29,31,20,84,000	71,04,44,85,000

Accounts—2000-2001

Expenditure		Saving		Excess	
Revenue	Capital	Revenue	Capital	Revenue	Capital
4	5	6	7	8	9
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
3,16,41,31,844	22,52,84,547	83,15,08,156	42,59,41,453	..	..
..	..	1,00,000	..	..	..
1,17,64,43,322	..	26,04,61,678	3,17,50,000	..	..
..
45,01,88,828	8,63,10,000	11,01,43,172	39,22,64,000	..	..
..
11,27,95,134	..	2,77,32,866	50,00,000	..	..
..	..	8,000	..	..	..
18,28,32,25,355	1,71,748	3,27,48,34,645	1,45,28,252	..	..
19,51,52,626	..	8,29,374	..	..	..
8,48,95,902	..	6,91,62,098	..	..	..
..	..	2,40,000	..	..	..
39,92,31,736	..	7,52,88,264	..	..	..
1,09,558	..	..	..	99,558	..
28,33,20,29,882	1,01,55,17,000	..	4,99,83,000	1,15,30,82,882	..
23,43,27,46,347	52,31,04,66,223	5,87,93,37,653	18,73,40,18,777	..	..

Summary of Appropriation

Number and name of grant or appropriation	Amount of grant/appropriation	
	Revenue	Capital
1	2	3
	Rs.	Rs
9—Food and Supplies—		
Voted	19,26,33,000	14,49,95,50,000
Charged	..	4,50,000
10—General Administration—		
Voted	80,49,03,000	..
Charged	2,23,14,000	..
11—Health and Family Welfare—		
Voted	7,85,53,34,000	7,00,00,000
Charged	35,16,000	..
12—Home Affairs and Justice—		
Voted	10,01,25,29,000	34,98,44,000
Charged	12,31,72,000	20,000
13—Industries—		
Voted	54,31,62,000	2,77,13,000
Charged	38,000	..
14—Information and Public Relations—		
Voted	13,83,11,000	..
Charged	23,000	..
15—Irrigation and Power—		
Voted	8,31,65,26,000	7,49,01,26,000
Charged	..	..
16—Labour and Employment—		
Voted	18,56,35,000	..
Charged	44,000	..

Accounts—~~2000-2001~~—*contd.*

Expenditure		Saving		Excess	
Revenue	Capital	Revenue	Capital	Revenue	Capital
4	5	6	7	8	9
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
15,58,49,074	13,21,52,48,538	3,67,83,926	1,28,43,01,462	..	..
..	1,46,826	..	3,03,174	..	..
62,87,12,004	..	17,61,90,996	..	..	..
2,09,23,249	..	13,90,751	..	..	..
6,41,75,32,185	..	1,43,78,01,815	7,00,00,000	..	..
11,01,799	..	24,14,201	..	..	..
9,44,41,10,431	27,23,32,849	56,84,18,569	7,75,11,151	..	..
9,99,79,358	..	2,31,92,642	20,000	..	..
28,79,23,099	1,15,00,000	25,52,38,901	1,62,13,000	..	..
..	..	38,000	..	..	..
10,81,51,242	..	3,01,59,758	..	..	..
2,73,855	..	..	..	2,50,855	..
9,33,80,44,302	9,68,81,40,772	..	..	1,02,15,18,302	2,19,80,14,772
..
15,30,29,901	..	3,26,05,099	..	..	..
..	..	44,000	..	..	..

Summary of Appropriation

Number and name of grant or appropriation	Amount of grant/appropriation	
	Revenue	Capital
1	2	3
	Rs.	Rs
17—Local Government, Housing and Urban Development—		
Voted	89,14,36,000	1,47,76,60,000
<i>Charged</i>	10,000	..
18—Personnel and Administrative Reforms—		
Voted	4,67,13,000	3,00,00,000
<i>Charged</i>	1,28,43,000	..
19—Planning—		
Voted	3,34,57,54,000	1,63,68,32,000
<i>Charged</i>	..	..
20—Programme Implementation—		
Voted	5,00,000	..
<i>Charged</i>	..	..
21—Public Works—		
Voted	5,83,11,61,000	3,15,81,79,000
<i>Charged</i>	2,10,00,000	..
22—Revenue and Rehabilitation—		
Voted	3,78,06,72,000	6,48,18,000
<i>Charged</i>	24,95,000	..
23—Rural Development and Panchayats—		
Voted	2,11,79,00,000	17,28,75,000
<i>Charged</i>	..	..
24—Science, Technology and Environment—		
Voted	6,18,77,000	22,79,00,000
<i>Charged</i>	..	..

Accounts—2000-2001—contd.

Expenditure		Saving		Excess	
Revenue	Capital	Revenue	Capital	Revenue	Capital
4	5	6	7	8	9
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
86,66,20,240	49,52,36,472	2,48,15,760	98,24,23,528	..	..
..	..	10,000	..	..	..
2,98,78,112	..	1,68,34,888	3,00,00,000	..	..
1,26,07,298	..	2,35,702	..	..	..
1,44,23,78,086	79,39,31,275	1,90,33,75,914	84,29,00,725	..	..
..
..	..	5,00,000	..	..	..
..
7,12,64,43,275	1,18,66,10,011	..	1,97,15,68,989	1,29,52,82,275	..
62,69,638	..	1,47,30,362	..	..	..
2,39,21,40,074	29,74,000	1,38,85,31,926	6,18,44,000	..	..
4,72,893	..	20,22,107	..	..	..
99,90,43,060	30,00,000	1,11,88,56,940	16,98,75,000	..	..
..
1,53,75,000	6,85,73,621	4,65,02,000	15,93,26,379	..	..
..

Summary of Appropriation

Number and name of grant or appropriation	Amount of grant/appropriation	
	Revenue	Capital
1	2	3
	Rs.	Rs
25—Social and Women's Welfare and Welfare of Scheduled Castes and Backward Classes—		
Voted	1,76,68,43,000	14,80,39,000
<i>Charged</i>	1,31,000	..
26—State Legislature—		
Voted	7,90,38,000	..
<i>Charged</i>	11,66,000	..
27—Technical Education and Industrial Training—		
Voted	1,12,95,45,000	..
<i>Charged</i>	91,000	..
28—Tourism and Cultural Affairs—		
Voted	37,80,94,000	2,15,00,000
<i>Charged</i>	4,000	..
29—Transport—		
Voted	3,75,71,42,000	8,10,00,000
<i>Charged</i>	51,13,000	..
30—Vigilance—		
Voted	10,16,70,000	..
<i>Charged</i>	12,58,000	..
Total		
Voted	1,06,83,63,68,000	31,70,27,86,000
<i>Charged</i>	29,70,16,42,000	71,04,49,55,000
Grand Total	1,36,53,80,10,000	1,02,74,77,41,000

Accounts—2000-2001—contd.

Expenditure		Saving		Excess	
Revenue	Capital	Revenue	Capital	Revenue	Capital
4	5	6	7	8	9
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1,14,41,15,153	..	62,27,27,847	14,80,39,000	..	..
1985	..	1,29,015	..	..	..
7,41,08,820	..	49,29,180	..	..	..
12,72,836	..	..	..	1,06,836	..
69,34,28,387	..	43,61,16,613	..	..	..
1,94,382	..	..	..	1,03,382	..
3,86,63,144	44,17,700	33,94,30,856	1,70,82,300	..	..
..	..	4,000	..	..	..
3,62,00,63,370	5,92,92,547	13,70,78,630	2,17,07,453	..	..
20,01,934	..	31,11,066	..	..	..
8,87,40,019	..	1,29,29,981	..	..	..
38,793	..	12,19,207	..	..	..
97,06,72,90,981	27,12,85,41,080	13,23,89,60,478	6,77,22,59,692	3,46,98,83,459	2,19,80,14,772
23,77,31,46,551	52,31,06,13,049	5,92,90,56,080	18,73,43,41,951	5,60,631	
1,20,84,14,37,532	79,43,91,54,129	19,16,80,16,558	25,50,66,01,643	3,47,04,44,090	2,19,80,14,772

Summary of Appropriation Accounts—2000-2001—contd.

The excess over the following voted grants requires regularisation:—

08— Finance	(Revenue Section)
15— Irrigation and Power	(Both Revenue Section and Capital Section)
21— Public Works	(Revenue Section)

The excess over the following charged appropriation also requires regularisation:—

07— Excise and Taxation	(Revenue Section)
14— Information and Public Relations	(Revenue Section)
26— State Legislature	(Revenue Section)
27— Technical Education and Industrial Training	(Revenue Section)

As the grants and appropriations are for gross amounts required for expenditure, the expenditure figures in the Summary of Appropriation Accounts do not include recoveries which are adjusted in accounts in reduction of expenditure. The details of recoveries referred to are given in Appendix. The net expenditure figures are shown in the Finance Accounts.

The reconciliation between the total expenditure according to the Appropriation Accounts for 2000-2001 and that shown in the Finance Accounts for the year is given below:—

	Charged		Voted	
	Revenue Rs.	Capital Rs.	Revenue Rs.	Capital Rs.
Total Expenditure according to Appropriation Accounts	23,77,31,46,551	52,31,06,13,049	97,06,72,90,981	27,12,85,41,080
Deduct—				
Total recoveries shown in Appendix	..	..	3,71,21,08,000	10,18,18,81,510
Net total expenditure as shown in statement no. 10 of the Finance Accounts	23,77,31,46,551	52,31,06,13,049	93,35,51,82,981	16,94,66,59,570

Summary of Appropriation Accounts—2000-2001—concl'd.

The Appropriation Accounts have been prepared and examined under my direction in accordance with the requirements of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971. On the basis of the information and explanations that my officers required and have obtained, I certify that these accounts are correct, subject to the observations in my Report on the accounts of the Government of Punjab being presented separately for the year ended 31 March 2001.

NEW DELHI,
The

(V.K.SHUNGLU)
Comptroller and Auditor General of India

Grant No. 1

Grant No.1—Agriculture and Forests

	Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess + Saving — Rs.
Revenue:			
Major heads:			
2401— Crop Husbandry,			
2402— Soil and Water Conservation,			
2406— Forestry and Wild Life,			
2415— Agricultural Research and Education,			
2435— Other Agricultural Programmes,			
2506— Land Reforms,			
2575— Other Special Area Programmes,			
2702— Minor Irrigation,			
2810— Non-Conventional Sources of Energy and			
2851— Village and Small Industries			
Voted—			
Original	3,99,55,89,000		
Supplementary	51,000		
	3,99,56,40,000	3,16,41,31,844	—83,15,08,156
Amount surrendered during the year			
Charged—			
Original	1,00,000		
Supplementary	..		
	1,00,000	..	—1,00,000
Amount surrendered during the year			
Capital:			
Major heads:			
4059— Capital Outlay on Public Works,			
4401— Capital Outlay on Crop Husbandry,			

Grant No. 1—contd.

4416— Investments in Agricultural Financial Institutions,				
4435— Capital Outlay on other Agricultural Programmes,				
4575— Capital Outlay on other Special Areas Programmes,				
6401— Loans for Crop Husbandry,				
6402— Loans for Soil and Water Conservation and				
6406— Loans for Forestry and Wild Life				
Original	65,12,26,000	65,12,26,000	22,52,84,547	—42,59,41,453
Supplementary				
Amount surrendered during the year (March 2001)				2,50,000

Notes and comments—

Revenue:-

- (i) There was an overall saving of Rs. 83,15.08 lakhs in the voted grant but no amount was surrendered by the department during the year.
- (ii) The entire charged appropriation remained unutilized.
- (iii) Saving in the voted grant [partly set off by excess under other heads as mentioned in notes (v) and (vi) below] occurred mainly under the following heads:—

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
2401— Crop Husbandry—			
001— Direction and Administration—			
(1)01— Direction—			
O	48,72.59	48,72.59	2,64.66 —46,07.93
Reasons for the final saving of Rs. 46,07.93 lakhs have not been intimated (July 2001).			
108— Commercial Crops—			
(2)01— Development of Sugarcane—			
O	8,59.82	8,59.82	81.05 —7,78.77
Reasons for the final saving of Rs. 7,78.77 lakhs have not been intimated (July 2001).			

Grant.No. 1—contd.

103—	Seeds—				
(3)02—	High Yielding Varieties Programme on Rice, Bajra, Wheat and Maize—				
	O	11,01.80	11,01.80	5,23.04	—5,78.76
					Reasons for the final saving of Rs. 5,78.56 lakhs have not been intimated (July 2001).
105—	Manures and Fertilizers—				
(4)01—	Compost Section—				
	O	6,23.44	6,23.44	1,48.49	—4,74.95
					Reasons for the final saving of Rs. 4,74.95 lakhs have not been intimated (July 2001).
109—	Extension and Farmer's Training—				
(5)02—	Extension and Farmer's Training—				
	O	2,26.68	2,26.68	31.52	—1,95.16
					Reasons for the final saving of Rs. 1,95.16 lakhs have not been intimated (July 2001).
1.13—	Agricultural Engineering—				
(6)01—	Agricultural Engineering—				
	O	1,69.80	1,69.80	45.88	—1,23.92
					Reasons for the final saving of Rs. 1,23.92 lakhs have not been intimated (July 2001).
108—	Commercial Crops—				
(7)06—	Scheme for the Oil Seeds Production Programme— (Centrally Sponsored Scheme)				
	O	1,25.38	1,25.38	24.96	—1,00.42
					There was a final saving of Rs. 66.75 lakhs, Rs. 58.70 lakhs and Rs. 98.72 lakhs during 1997-98, 1998-99 and 1999-2000 respectively.
					Reasons for the final saving of Rs. 1,00.42 lakhs have not been intimated (July 2001).
111—	Agricultural Economics and Statistics—				
(8)01—	Agricultural Economics and Statistics—				
	O	1,21.49	1,21.49	43.81	—77.68
					Reasons for the final saving of Rs. 77.68 lakhs have not been intimated (July 2001).
102—	Food Grain Crops—				

Grant No. 1—contd.

(9)01— Integrated Cereals Development Programme based on Cropping system (Wheat)— (Centrally Sponsored Scheme)				
O	3,00.81	3,00.81	2,36.00	—64.81
Reasons for the final saving of Rs. 64.81 lakhs have not been intimated (July 2001).				
001— Direction and Administration—				
(10)04—Strengthening and Re-organisation of Agriculture Extension and Administration— (Plan)				
O	4,00.00	4,00.00	3,44.67	—55.33
Last year too, there was a final saving of Rs. 20.10 lakhs.				
Reasons for the final saving of Rs. 55.33 lakhs have not been intimated (July 2001).				
119— Horticulture and Vegetable Crops—				
(11)01—Direction—				
O	9,73.14	9,73.14	9,35.66	—37.48
Reasons for the final saving of Rs. 37.48 lakhs have not been intimated (July 2001).				
(12)11—Development of Horticulture in the state including Development of Horticulture in the Border Areas for Rehabilitation of Misguided Youths— (Plan)				
O	1,60.00	1,60.00	1,22.86	—37.14
There was a final saving of Rs. 24.65 lakhs and Rs. 65.79 lakhs during 1998-99 and 1999-2000 respectively.				
Reasons for the final saving of Rs. 37.14 lakhs have not been intimated (July 2001).				
102— Food Grain Crops—				
(13)05—Scheme for Promotion of Maize Cultivation— (Plan)				
O	40.00	40.00	3.54	—36.46
Reasons for the final saving of Rs. 36.46 lakhs have not been intimated (July 2001).				
119— Horticulture and Vegetable Crops—				
(14)33—Scheme for Transmission of Technology through Extension, Demonstration and				

Grant No. 1—contd.

Training in Horticulture— (Plan)				
O	70.42	70.42	48.90	-21.52
Reasons for the final saving of Rs. 21.52 lakhs have not been intimated (July 2001).				
2575— Other Special Area Programmes—				
'60— Others—				
101— Forest—				
(15)01—Integrated Watershed Development Project (Hills), Forest Part— (Plan)				
O	19,97.67	19,97.67	9,47.47	-10,50.20
There was a final saving of Rs. 62.51 lakhs, Rs. 62.85 lakhs and Rs. 2,76.39 lakhs during 1997-98, 1998-99 and 1999-2000 respectively.				
Reasons for the final saving of Rs. 10,50.20 lakhs have not been intimated (July 2001).				
2406— Forestry and Wildlife—				
01— Forestry—				
102— Social and Farm Forestry—				
(16)09—Externally Aided Social Forestry Project— (Plan)				
O	95,67.00	95,67.00	86,18.22	-9,48.78
There was a final saving of Rs. 31,95.40 lakhs and Rs. 27,52.19 lakhs during 1998-99 and 1999-2000 respectively.				
Reasons for the final saving of Rs. 9,48.78 lakhs have not been intimated (July 2001).				
001— Direction and Administration—				
(17)01—Direction and Administration—				
O	12,28.34	12,28.34	7,88.55	-4,39.79
Reasons for the final saving of Rs. 4,39.79 lakhs have not been intimated (July 2001).				
110— Wild Life Preservation—				
(18)02—Assistance for the Development of Sanctuaries— (Centrally Sponsored Scheme)				
O	50.00	50.00	9.93	-40.07

Grant No. 1—contd.

There was a final saving of Rs. 23 lakhs, Rs. 40.29 lakhs and Rs. 33.34 lakhs during 1997-98, 1998-99 and 1999-2000 respectively.

Reasons for the final saving of Rs. 40.07 lakhs have not been intimated (July 2001).

111— Zoological Park—

(19)01— Establishment of Zoological Park at Chhat Bir—

O	3,66.28	3,66.28	3,26.55	—39.73
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Reasons for the final saving of Rs. 39.73 lakhs have not been intimated (July 2001).

2435— Other Agricultural Programmes—

01— Marketing and Quality Control—

101— Marketing Facilities—

(20)01— Agricultural Marketing—

O	3,44.06	3,44.06	1,34.99	—2,09.07
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Last year too, there was a final saving of Rs. 24.70 lakhs.

Reasons for the final saving of Rs. 2,09.07 lakhs have not been intimated (July 2001).

2402— Soil and Water Conservation—

102— Soil Conservation—

(21)01— Soil Conservation Organisation—

O	24,78.93	24,78.93	23,81.81	—97.12
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Reasons for the final saving of Rs. 97.12 lakhs have not been intimated (July 2001).

(22)08— Encouraging Irrigation through use of Drip Irrigation—
(Centrally Sponsored Scheme)

O	1,20.00	1,20.00	33.25	—86.75
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Last year too, there was a final saving of Rs. 82 lakhs.

Reasons for the final saving of Rs. 86.75 lakhs have not been intimated (July 2001).

(23)11— National Watershed Development Programme for Rainfed Areas—
(Centrally Sponsored Scheme)

O	1,00.00			
		1,00.01	56.40	—43.61
S	0.01			

Grant No. 1—contd.

Reasons for the final saving of Rs. 43.61 lakhs have not been intimated (July 2001).

(iv) Instances where the entire provision remained unutilized are given below:—

Head	Total grant	Actual expenditure.	Excess + Saving —
(In lakhs of rupees)			
2401— Crop Husbandry—			
108— Commercial Crops—			
(1)15— Scheme for Intensive Cotton Development Programme including Aerial spray on cotton— (Centrally Sponsored Scheme)			
O	6,00.00	6,00.00	—6,00.00
Last year too, the entire provision remained unutilized.			
105— Manures and Fertilizers—			
(2)02— Reclamation of Alkali Soils— (Centrally Sponsored Scheme)			
O	3,00.00		
S	0.01	3,00.01	—3,00.01
(3)02— Reclamation of Alkali Soils— (Plan)			
O	3,00.00		
S	0.01	3,00.01	—3,00.01
108— Commercial Crops—			
(4)05— Scheme for Intensive Cotton Development Programme including Aerial spray on cotton— (Plan)			
O	2,00.00	2,00.00	—2,00.00
105— Manures and Fertilizers—			
(5)09— Improvement of Soil Health— (Centrally Sponsored Scheme)			
O	1,07.00		
S	0.01	1,07.01	—1,07.01
119— Horticulture and Vegetable Crops—			
(6)18— Integrated Development of Tropical			

Grant No. 1—contd.

and Arid zone Fruits— (Centrally Sponsored Scheme)				
O	1,00.00			
		1,00.01	..	-1,00.01
S	0.01			
Last year too, the entire provision remained unutilized.				
102— Food Grain Crops—				
(7)01— Integrated Cereals Development Programme based on cropping system (Wheat)— (Plan)				
O	88.27	88.27	..	-88.27
108— Commercial Crops—				
(8)13— Programme to Boost Production of Sugarcane in the State— (Plan)				
O	83.00	83.00	..	-83.00
105— Manures and Fertilizers—				
(9)07— Balanced and Integrated Use of Fertilizers— (Centrally Sponsored Scheme)				
O	75.00	75.00	..	-75.00
113— Agricultural Engineering—				
(10)03— Scheme for the Promotion of Agricultural Mechanisation by providing small Tractors on subsidy— (Centrally Sponsored Scheme)				
O	75.00	75.00	..	-75.00
Last year too, the entire provision remained unutilized.				
102— Food Grain Crops—				
(11)03— Scheme for Rice, Maize, Bajra, Wheat, Minikits— (Centrally Sponsored Scheme)				
O	65.00	65.00	..	-65.00
Last year too, the entire provision remained unutilized.				
800— Other expenditure—				

Grant No. 1—contd.

(12)06—Development of Bee-keeping for Improving Crop Productivity— (Centrally Sponsored Scheme)				
O	50.00	50.01	..	—50.01
S	0.01			
Last year too, the entire provision remained unutilized.				
108— Commercial Crops—				
(13)06—Scheme for the oil Seed Production Programme— (Plan)				
O	41.78	41.78	..	—41.78
Last year too, the entire provision remained unutilized.				
(14)07— National Pulses Development Project— (Centrally Sponsored Scheme)				
O	40.65	40.65	..	—40.65
119— Horticulture and Vegetable Crops—				
(15)23—Development of Mushroom in the State— (Centrally Sponsored Scheme)				
O	40.00	40.01	..	—40.01
S	0.01			
Last year too, the entire provision remained unutilized.				
(16)24—Cultivation of Floriculture on commercial basis— (Centrally Sponsored Scheme)				
O	40.00	40.01	..	—40.01
S	0.01			
Last year too, the entire provision remained unutilized.				
108— Commercial Crops—				
(17)14—Popularisation of summer Moong Cultivation in Punjab— (Plan)				
O	35.00	35.00	..	—35.00
107— Plant Protection—				

Grant No. 1—contd.

(18)04—Setting up/ Strengthening of State Pesticides Testing Laboratories— (Centrally Sponsored Scheme)				
O	30.00	30.00	..	—30.00
Last year too, the entire provision remained unutilized.				
(19)03—Setting up of Bio-control labs under the central sector scheme of setting up of I.P.M. Centres— (Centrally Sponsored Scheme)				
O	25.00	25.00	..	—25.00
Last year too, the entire provision remained unutilized.				
119— Horticulture and Vegetable Crops—				
(20)16— Use of Plastic in Agriculture— (Centrally Sponsored Scheme)				
O	25.00	25.00	..	—25.00
Last year too, the entire provision remained unutilized.				
102— Foodgrain Crops—				
(21)04—Integrated Cereals Development Programme based on cropping system (Maize)— (Centrally Sponsored Scheme)				
O	18.94	18.94	..	—18.94
Last year too, the entire provision remained unutilized.				
105— Manures and Fertilizers—				
(22)10—Subsidy on certified seed to Scheduled Caste Farmers— (Centrally Sponsored Scheme)				
O	18.00	18.00	..	—18.00
800— Other expenditure—				
(23)14—Scheme for the Development of Bee-keeping in Punjab— (Plan)				
O	17.50	17.51	..	—17.51
S	0.01			
789— Special Component Plan for Scheduled Castes—				

Grant No. 1—contd.

(24)03—Scheme for the Development of Bee-keeping in Punjab—(Plan)				
O	17.50	17.50	..	-17.50
108— Commercial Crops—				
(25)08—Sustainable Development of Sugarcane based on cropping system—(Plan)				
O	17.00	17.00	..	-17.00
Last year too, the entire provision remained unutilized.				
119— Horticulture and Vegetable Crops—				
(26)20—Central Sector Scheme for Integrated Programme for the Development of Spices—(Centrally Sponsored Scheme)				
O	15.00	15.01	..	-15.01
S	0.01			
103— Seeds—				
(27)07—Scheme for setting up of National Seed Testing Centre with Modern Seed Testing Laboratory and Strengthening of the Seed Quality Control Organisation—(Centrally Sponsored Scheme)				
O	15.00	15.00	..	-15.00
789— Special Component Plan for Scheduled Castes—				
(28)02—Integrated Cereals Development Programme on cropping system (Wheat)—(Plan)				
O	12.00	12.00	..	-12.00
113— Agricultural Engineering—				
(29)06—Subsidy on Seed Treatment and Chemicals—(Plan)				
O	10.00	10.00	..	-10.00

Last year too, the entire provision remained unutilized.

Grant No. 1—contd.

(30)07—Subsidy to Introduce New Farm Machineries like Paddy Transplantation and Wheat Straw Reaper—				
O	10.00	10.00	..	-10.00
Last year too, the entire provision remained unutilized.				
103— Seeds—				
(31)05—Setting up/Strengthening of Seed Testing Laboratory—				
O	10.00	10.00	..	-10.00
119— Horticulture and Vegetable Crops—				
(32)08—Production of Fruits and Vegetables— (Centrally Sponsored Scheme)				
O	10.00	10.00	..	-10.00
107— Plant Protection—				
(33)03—Setting up of Bio-Control Labs under the Central sector scheme of setting up of I.P.M. Centres— (Plan)				
O	9.90	9.90	..	-9.90
102— Food Grain Crops—				
(34)06—Accelerated Maize Development Programme (AMDP) under Technology Mission on Maize—(Plan)				
O	6.04	6.04	..	-6.04
119— Horticulture and Vegetable Crops—				
(35)26—Production of Foundation Seed of Vegetable in the State— (Centrally Sponsored Scheme)				
O	6.00	6.01	..	-6.01
S	0.01			
(36)27—Medicinal and Aromatic Plants— (Centrally Sponsored Scheme)				
O	5.00	5.01	..	-5.01
S	0.01			

Last year too, the entire provision remained unutilized.

Grant No. 1—contd.

(37)21—Establishment of Nutritional Gardens in the Rural Areas— (Centrally Sponsored Scheme)	O	5.00	5.00	..	—5.00
109— Extension and Farmer's Training—					
(38)06—Farmers Scientist Intervention Scheme on Agro Climatic zone basis— (Centrally Sponsored Scheme)	O	2.59	2.59	..	—2.59
119— Horticulture and Vegetable Crops—					
(39)25—National Programme on varietal Development— (Centrally Sponsored Scheme)	O	1.00	1.00	..	—1.00
Last year too, the entire provision remained unutilized.					
800— Other expenditure—					
(40)05—Scheme for the Evaluation of the Agriculture Department— (Plan)	O	1.00	1.00	..	—1.00
789— Special Component Plan for Scheduled Castes—					
(41)01—Study Tour of Farmers— (Plan)	O	1.00	1.00	..	—1.00
2406— Forestry and Wildlife—					
01— Forestry—					
101— Forest Conservation Development and Regeneration—					
(42)02—Raising of Forest Nurseries—	O	3.87.30	3.87.30	..	—3.87.30
102— Social and Farm Forestry—					
(43)13—Collection, Certification, Grading and storage of Seed of Forest species including					

Grant No. 1—contd.

Legumes and Grass— (Centrally Sponsored Scheme)				
O	20.00	20.00	..	-20.00
02— Environmental Forestry and Wild Life—				
111— Zoological Park—				
(44)03— Assistance for Development of selected Zoos— (Centrally Sponsored Scheme)				
O	20.00	20.00	..	-20.00
Last year too, the entire provision remained unutilized.				
(45)03— Assistance for Development of selected Zoos— (Plan)				
O	20.00	20.00	..	-20.00
Last year too, the entire provision remained unutilized.				
110— Wild Life Preservation—				
(46)03— Assistance for the construction of Rescue Houses— (Centrally Sponsored Scheme)				
O	9.00	9.00	..	-9.00
2810— Non-Conventional Sources of Energy—				
01— Bio-Energy—				
001— Direction and Administration—				
(47)01— Scheme for the creation of Bio-Gas Cell in the Agriculture Department— (Centrally Sponsored Scheme)				
O	1,80.00	1,80.00	..	-1,80.00
2415— Agricultural Research and Education—				
01— Crop Husbandry—				
120— Assistance to other Institutions—				
(48)03— Scheme for Agricultural Research and Development				

Grant No. 1—contd.

for Major break through—				
(Plan)				
O	1,00.00	1,00.00	..	—1,00.00
Last year too, the entire provision remained unutilized.				
2402— Soil and Water Conservation—				
102— Soil Conservation—				
(49)06— Scheme for Soil and Water Conservation on Watershed Areas in Kandi Non-project area—				
(Plan)				
O	1,12.50	1,12.50	..	—1,12.50
Last year too, the entire provision remained unutilized.				
(50)07— Soil and Water Conservation Programme in other areas of the State—				
(Plan)				
O	1,12.50	1,12.50	..	—1,12.50
Last year too, the entire provision remained unutilized.				
(51)10— Treatment of High priority area of Ghaggar catchment falling under F.P.R.—				
(Centrally Sponsored Scheme)				
O	80.00	80.00	..	—80.00
001— Direction and Administration—				
(52)03— Provision for Machinery Division at Headquarter—				
(Plan)				
O	40.00	40.00	..	—40.00
Last year too, the entire provision remained unutilized.				
102— Soil Conservation—				
(53)09— Treatment of catchment area of Thein Dam River Valley-Project—				
(Centrally Sponsored Scheme)				
O	15.32	15.33	..	—15.33
S	0.01		..	
Last year too, the entire provision remained unutilized.				

Grant No. 1—contd.

(54)08—Encouraging Irrigation through
use of Drip Irrigation—
(Plan)

O	13.33	13.33			—13.33
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Last year too, the entire provision remained unutilized.

789— Special Component Plan
for Scheduled Castes—

(55)01—Scheme for Soil and Water
Conservation on Watershed
areas in Kandi Non-Project—
(Plan)

O	12.50	12.50			—12.50
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Last year too, the entire provision remained unutilized.

(56)02—Soil and Water Conservation
Programme in other area of
the State—
(Plan)

O	12.50	12.50			—12.50
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Last year too, the entire provision remained unutilized.

102— Soil Conservation—

(57)12—Strengthening of State Land
Use Board—
(Centrally Sponsored Scheme)

O	12.00				
		12.01			—12.01
S	0.01				

Last year too, the entire provision remained unutilized.

(58)10—Treatment of High Priority Area of
Ghaggar catchment falling under F.P.R.—
(Plan)

O	1.00	1.00			—1.00
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2851— Village and Small Industries—

789— Special Component Plan
for Scheduled Castes—

(59)05—Development of Sericulture—
(Centrally Sponsored Scheme)

O	11.25	11.25			—11.25
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107— Sericulture Industries—

Grant No. 1—contd.

(60)06—Multi and Package Scheme for the
Production of Quality Raw Silk—
(Plan)

O	1.00	1.00		-1.00
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Last year too, the entire provision remained unutilized.

(61)06—Multi and Package Scheme for the
Production of Quality Raw Silk—
(Centrally Sponsored Scheme)

O	1.00	1.00		-1.00
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Last year too, the entire provision remained unutilized.

Reasons for non-utilization of the entire provision in the above cases (serial nos. 1 to 61) have not been intimated (July 2001).

(v) Excess occurred mainly under the following head:—

Head	Total grant	Actual expenditure	Excess + Saving —
		(In lakhs of rupees)	
2415— Agricultural Research and Education—			
01— Crop Husbandry—			
120— Assistance to Other Institutions—			
(1)01— Assistance to Punjab Agricultural University—			
O	63,63.00	63,63.00	77,48.00 +13,85.00

Reasons for the final excess of Rs. 13,85 lakhs have not been intimated (July 2001).

(vi) Instances where the entire expenditure was incurred without provision of funds are given below:—

Head	Total grant	Actual expenditure	Excess + Saving —
		(In lakhs of rupees)	
2401— Crop Husbandry—			
001— Direction and Administration—			
(1)02— Administration—			
O		5,80.16	+5,80.16
(2)05— Scheme of Intensive High Yielding varieties Programme—			

Grant No. 1—contd.

O	..	..	5,73.31	+5,73.31
103—	Seeds—			
(3)03—	Intensive Agricultural District Programme—			
O	..	..	3,90.95	+3,90.95
108—	Commercial Crops—			
(4)12—	Production of Nucleolus Seeds of Cotton—			
O	..	..	2,87.79	+2,87.79
(5)02—	Development of Cotton—			
O	..	..	2,60.43	+2,60.43
105—	Manures and Fertilizers—			
(6)05—	Establishment of Soil Testing Laboratories including Mobile Soils Testing Laboratories—			
O	..	..	2,60.16	+2,60.16
(7)02—	Reclamation of Alkali Soils— (Centrally Sponsored Scheme)			
O	..	..	2,27.60	+2,27.60
108—	Commercial Crops—			
(8)03—	Development of Oils Seeds—			
O	..	..	1,97.14	+1,97.14
109—	Extension and Farmer's Training—			
(9)03—	Grants to Institutions for Farmer's Training and Education—			
O	..	..	1,96.32	+1,96.32
113—	Agricultural Engineering—			
(10)02—	Scheme for Intensification of Farm Mechanisation and Popularisation of Improved Agriculture Implements—			
O	..	..	1,16.23	+1,16.23
105—	Manures and Fertilizers—			
(11)03—	Creation of Inputs Testing			

Grant No. 1—contd.

Infrastructure Laboratories—		
O	.. ..	98.20 +98.20
(12)04— Reclamation of Kallar Land—		
O	.. ..	86.29 +86.29
103— Seeds—		
(13)05—Setting up/Strengthening of Seed Testing Laboratory—		
O	.. ..	53.79 +53.79
108— Commercial Crops—		
(14)09—Scheme for Development of Sugarcane Non-Recurring—		
O	.. ..	47.86 +47.86
111— Agricultural Economics and Statistics—		
(15)03—Scheme for timely reporting revised Calendar operation improved Crop Statistics—		
O	.. ..	33.11 +33.11
(16)02—Improved Crop Statistics—		
O	.. ..	22.09 +22.09
103— Seeds—		
(17)04—Seed Certification—		
O	.. ..	16.91 +16.91
001— Direction and Administration—		
(18)03—Scheme for the Planning Cell and Re-organisation of Agriculture Department—		
O	.. ..	12.25 +12.25
108— Commercial Crops—		
(19)04—Integrated Cotton Development Project, Malout—		
O	.. ..	11.87 +11.87
111— Agricultural Economics and Statistics—		

Grant No. 1—contd.

(20)04—Staff for statistical wing of Agriculture Department including Crop cutting Machinery—				
O	..	..	9.77	+9.77
108— Commercial Crops—				
(21)07—National Pulses Development Project—				
O	..	..	8.48	+8.48
103— Seeds—				
(22)01—Other Seed Farms—				
O	..	..	5.64	+5.64
800— Other expenditure—				
(23)01—Minor Works—				
O	..	..	1.61	+1.61
2406— Forestry and Wildlife—				
01— Forestry—				
102— Social and Farm Forestry—				
(24)01—Raising of Forest Nurseries—				
O	..	..	2,65.72	+2,65.72
2435— Other Agricultural Programmes—				
01— Marketing and Quality Control—				
102— Grading and Quality Control Facilities—				
(25)01—Scheme for Grading of Foodgrains and Oil seeds in the regulated markets in the State—				
O	..	..	1,88.03	+1,88.03
2575— Other Special Area Programmes—				
60— Others—				
107— Watershed Planning and Implementation Office—				
(26)01— Watershed Planning and				

Grant No. 1—contd.

Implementation Office— (Plan)			
O	1,63.88	+1,63.88	
102— Soil Conservation—			
(27)01—Integrated Watershed Development Project (Hills,) Soil Conservation Part—			
O	1,22.32	+1,22.32	
103— Horticulture—			
(28)01—Integrated Watershed Development Project (Hills), Horticulture Part— (Plan)			
O	40.67	+40.67	
105— Animal Husbandry—			
(29)01—Integrated Watershed Development Project (Hills), Animal Husbandry Part— (Plan)			
O	35.85	+35.85	
108— Agriculture Small Scale and Cottage Industries—			
(30)01—Integrated Watershed Development Project (Hills) Agriculture Part— (Plan)			
O	14.50	+14.50	
2402— Soil and Water Conservation—			
102— Soil Conservation—			
(31)12—Strengthening of State Land use Board— (Centrally Sponsored Scheme)			
O	6.02	+6.02	

Reasons for incurring expenditure without provision of funds in the above cases (serial nos. 1 to 31) have not been intimated (July 2001).

Capital :

(vii) Rupees 2.50 lakhs were surrendered in March 2001; ultimate saving in the voted grant was Rs. 42,59.41 lakhs.

Grant No. 1—contd.

(viii) Saving in the voted grant occurred mainly under the following heads:—

Head	Total grant	Actual expenditure	Excess + Saving —
4575— Capital Outlay on other Special Areas Programmes—		(In lakhs of rupees)	
60— Others—			
101— Forest—			
(1)01— Integrated Watershed Development Project (Hills), Forest Part— (Plan)			
O	40,13.77	40,13.77	3,69.34
			—36,44.43

Reasons for the final saving of Rs. 36,44.43 lakhs have not been intimated (July 2001).

4401— Capital Outlay on Crop Husbandry—

107— Plant Protection—

(2)01— Plant Protection— (Plan)

O	1,17.32	1,17.32	82.85	—34.47
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Reasons for the final saving of Rs. 34.47 lakhs have not been intimated (July 2001).

(ix) Instances where the entire provision remained unutilized are given below:—

Head	Total grant	Actual expenditure	Excess + Saving —
6401— Loans for Crop Husbandry—		(In lakhs of rupees)	
800— Other Loans—			
(1)10— Purchase of Debentures of Punjab State Co-operative Land Mortgage Bank Ltd. for purchase of Tractor and Agricultural Implements— (Plan)			
O	5,00.00	5,00.00	—5,00.00

Last year too, the entire provision remained unutilized.

(2)09— Loans for purchase of debentures floated by the Punjab State Co-operative land Mortgage Bank— (Plan)

Grant No. 1—contd.

O	1,17.50	1,17.50	..	-1,17.50
Last year too, the entire provision remained unutilized.				
(3)14— Grant of loan for fruit plantation debenture support to Horticulture— (Plan)				
O	5.00	5.00	..	-5.00
Last year too, the entire provision remained unutilized.				
6402— Loans for Soil and Water Conservation—				
102— Soil Conservation—				
(4)02— Advances for Soil and Water Conservation on watershed basis in Kandi Non-project areas—(General)— (Plan)				
O	22.50	22.50	..	-22.50
Last year too, the entire provision remained unutilized.				
(5)04— Advances for Soil and Water Conservation Programme in other areas of the State (Plan)—				
O	22.50	22.50	..	-22.50
Last year too, the entire provision remained unutilized.				
(6)05— Advance for purchase of debentures floated by State Land Mortgage Bank Ltd. for carrying out of Soil and Water Conservation Works under A.R.D.C./Nabard Schemes (Plan)—				
O	10.00	10.00	..	-10.00
Last year too, the entire provision remained unutilized.				
789— Special Component Plan for Scheduled Castes—				
(7)01— Advance for Soil and Water Conservation on Watershed basis in Kandi Non-Project area (For Scheduled Castes) (Plan)—				
O	2.50	2.50	..	-2.50
Last year too, the entire provision remained unutilized.				
(8)02 Advance for Soil and Water Conservation Programmes in other area of the State				

Grant No. 1—concl'd.

(For Scheduled Castes)—
(Plan)

O	2.50	2.50	..	-2.50
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Last year too, the entire provision remained unutilized.

Reasons for non-utilization of the entire provision in the above cases (serial nos. 1 to 8) have not been intimated (July 2001).

(x) An instance where the entire provision was withdrawn is given below:—

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
6406— Loans for Forestry and Wild Life—			
101— Forest Conservation, Development and Regeneration—			
01— Investment for purchase of debentures floated by the Punjab State Co-operative Land Mortgage Bank Ltd. (Plan)-			
O	2.50	..	..
R	-2.50	..	..

Withdrawal of the entire provision through reappropriation in March 2001 was due to cut imposed by the Finance department.

(xi) An instance where the expenditure was incurred without provision of funds is given below:—

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
4575— Capital Outlay on other Special Areas Programmes—			
60— Others—			
102— Soil Conservation—			
01— Integrated Watershed Development Project (Hills), Soil Conservation Part (Plan)—			
O	..	1,07.75	+1.07.75

Reasons for incurring expenditure without provision of funds in the above case have not been intimated (July 2001).

Grant No. 2

Grant No.2—Animal Husbandry and Fisheries

	Total grant Rs.	Actual expenditure Rs.	Excess + Saving — Rs.
Revenue:			
Major heads:			
2403— Animal Husbandry,			
2404— Dairy Development,			
2405— Fisheries and			
2415— Agricultural Research and Education			
Original 1,37,69,90,000			
Supplementary 5,99,15,000	1,43,69,05,000	1,17,64,43,322	-26,04,61,678
Amount surrendered during the year			..
Capital:			
Major heads:			
6403— Loans for Animal Husbandry,			
6404— Loans for Dairy Development and			
6405— Loans for Fisheries			
Original 3,15,00,000			
Supplementary 2,50,000	3,17,50,000	..	-3,17,50,000
Amount surrendered during the year			..

*Notes and comments—***Revenue :**

(i) In view of the final saving of Rs. 26,04.62 lakhs in the voted grant, the supplementary grant of Rs. 5,99.15 lakhs obtained in March 2001 proved unnecessary and even the original grant remained substantially unutilized.

(ii) There was an overall saving of Rs. 26,04.62 lakhs in the voted grant but no amount was

Grant No. 2—contd.

surrendered by the department during the year.

(iii) Saving [partly set off by excess under other heads as mentioned in note (vi) below] occurred mainly under the following heads :-

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
2403— Animal Husbandry—			
102— Cattle and Buffalo Development—			
(1)10— National Project for Cattle and Buffalo Development— (Centrally Sponsored Scheme)			
O	10,80.00		
R	5,00.00		
	15,80.00	3,42.16	-12,37.84

Augmentation of provision by Rs. 5,00 lakhs through reappropriation in March 2001 was due to (i) increase in the rates of material and supplies (Rs. 5,14 lakhs), (ii) more expenditure on machinery and equipment to start new project (Rs. 1,58 lakhs), (iii) increase in the rates of contingent articles (Rs. 10.80 lakhs) and (iv) increase in the rates of stipend/scholarship (Rs. 5 lakhs), partly set off by saving due to cut imposed by the Finance department (Rs. 1,87.80 lakhs).

Reasons for the final saving of Rs. 12,37.84 lakhs have not been intimated (July 2001).

(2)09— Strengthening of Cattle and Buffalo Poultry, Piggery Sheep breeding farms and control of stray cattle— (Plan)

O	2,23.70		
R	-1,23,70	1,00.00	95.61
			-4.39

Reduction in provision by Rs. 1,23.70 lakhs through reappropriation in March 2001 was due to cut imposed by the Planning department.

Last year too, there was a final saving of Rs. 64.35 lakhs.

101— Veterinary Services and Animal Health—

(3)04— Establishment of State Animal Health Institute disease diagnosis/production of vaccine against newly emerging live stock/poultry disease and setting up of mobile Animal Health Care Units at District and Sub-Divisional level— (Plan)

O	1,37.50		
R	-37.50	1,00.00	63.36
			-36.64

Grant No. 2—contd.

Reduction in provision by Rs. 37.50 lakhs through reappropriation in March 2001 was due mainly to (i) cut imposed by the Planning department (Rs. 35 lakhs) and (ii) non-payment of arrears of "Salaries" (Rs. 2.56 lakhs).

There was a final saving of Rs. 70.69 lakhs during 1999-2000 also.

Reasons for the final saving of Rs. 36.64 lakhs have not been intimated (July 2001).

106— Other Live Stock
Development—

(4)20— Modernisation/improvement of
slaughter houses and establishment
of carcass utilisation centres—
(Plan)

O	1,39.50			
		1,00.00	69.70	—30.30
R	—39.50			

Reduction in provision by Rs. 39.50 lakhs through reappropriation in March 2001 was due to cut imposed by the Planning department.

Reasons for the final saving of Rs. 30.30 lakhs have not been intimated (July 2001).

(5)20— Modernisation/Improvement of
slaughter houses and establishment
of carcass utilisation Centres—
(Centrally Sponsored Scheme)

O	1,39.50			
		1,00.00	69.70	—30.30
R.	—39.50			

Reduction in provision by Rs. 39.50 lakhs through reappropriation in March 2001 was due to cut imposed by the Planning department.

Reasons for the final saving of Rs. 30.30 lakhs have not been intimated (July 2001).

104— Sheep and Wool
Development—

(6)01— Sheep and Wool
Development—

O	1,86.01			
S	20.00	1,59.26	1,44.32	—14.94
R	—46.75			

Reduction in provision by Rs. 46.75 lakhs through reappropriation in March 2001 was due to economy measures.

Reasons for the final saving of Rs. 14.94 lakhs have not been intimated (July 2001).

103— Poultry Development—

Grant No. 2—contd.

(7)01— Poultry Farms—

O	2,51.38			
S	15.00	2,70.78	2,35.90	-34.88
R	4.40			

Augmentation of provision by Rs. 4.40 lakhs through reappropriation in March 2001 was due mainly to (i) increase in the rates of contingent articles (Rs. 4.07 lakhs) and (ii) payment of electricity bills (Rs. 2 lakhs), partly set off by saving due to economy measures (Rs. 2 lakhs).

There was a final saving of Rs. 26.95 lakhs during 1999-2000.

Reasons for the final saving of Rs. 34.88 lakhs have not been intimated (July 2001).

101— Veterinary Services and
Animal Health—(8)12— Assistance to States for
control of animal diseases—
(Centrally Sponsored Scheme)

O	1,25.00			
		82.50	97.59	+15.09
R	-42.50			

Reduction in provision by Rs. 42.50 lakhs through reappropriation in March 2001 was due mainly to cut imposed by the Planning department (Rs. 52.19 lakhs), partly set off by excess due to Post-budget decision of the Government to provide funds for payment of grant-in-aid (Rs. 9.79 lakhs).

Reasons for the final excess of Rs. 15.09 lakhs have not been intimated (July 2001).

(9)12— Assistance to States for
control of animal diseases—
(Plan)

O	1,25.00			
		82.50	97.59	+15.09
R	-42.50			

Reduction in provision by Rs. 42.50 lakhs through reappropriation in March 2001 was due mainly to cut imposed by the Planning department (Rs. 52.19 lakhs), partly set off by excess due to Post-budget decision of the Government to provide funds for payment of grant-in-aid (Rs. 9.79 lakhs)..

There was a final excess of Rs. 1,07.04 lakhs during 1999-2000.

Reasons for the final excess of Rs. 15.09 lakhs have not been intimated (July 2001).

2405— Fisheries—

101— Inland Fisheries—

(10)10— Assistance to Fish
Farmers Agencies
in the State—
(Centrally Sponsored Scheme)

Grant No. 2—contd.

Reduction in provision by Rs. 40 lakhs through reappropriation in March 2001 was due to cut imposed by the Planning department.

789—	Special Component Plan for Scheduled Castes—			
(3)02—	Subsidy for 3000 milk animals and regular Deworming— (Centrally Sponsored Scheme)			
	O	87.00	87.00	—87.00
106—	Other Live Stock Development—			
(4)10—	Animal Husbandry Extension— (Centrally Sponsored Scheme)			
	O	80.00		
	R	—66.27	13.73	—13.73

Reduction in provision by Rs. 66.27 lakhs through reappropriation in March 2001 was due to cut imposed by the Planning department.

(5)12—	National Ram/Buck Production programme for Development of Rabbits - Strengthening of marketing system of Wool— (Plan)			
	O	30.00		
	R	—20.00	10.00	—10.00

Reduction in provision by Rs. 20 lakhs through reappropriation in March 2001 was due to cut imposed by the Planning department.

(6)12—	National Ram/Buck Production programme for Development of Rabbits - Strengthening of marketing system of Wool— (Centrally Sponsored Scheme)			
	O	30.00		
	R	—20.00	10.00	—10.00

Reduction in provision by Rs. 20 lakhs through reappropriation in March 2001 was due to cut imposed by the Planning department.

789—	Special Component Plan for Scheduled Castes—			
(7)09—	Assistance to States for control of Animal diseases— (Plan)			

Grant No. 2—contd.

O	25.00			
R	-7.50	17.50	..	-17.50
Reduction in provision by Rs. 7.50 lakhs through reappropriation in March 2001 was due to economy measures.				
(8)09— Assistance to States for control of Animal diseases— (Centrally Sponsored Scheme)				
O	25.00			
R	-7.50	17.50	..	-17.50
Reduction in provision by Rs. 7.50 lakhs through reappropriation in March 2001 was due to economy measures.				
107— Fodder and Feed Development—				
(9)03— Establishment of Fodder Banks in Hoshiarpur— (Centrally Sponsored Scheme)				
O	22.50	22.50	..	-22.50
106— Other Live Stock Development—				
(10)11— Animal Husbandry Extension for Holding of Regional Live stock and Poultry show in Punjab— (Centrally Sponsored Scheme)				
O	20.00			
R	-16.00	4.00	..	-4.00
Reduction in provision by Rs. 16 lakhs through reappropriation in March 2001 was due to cut imposed by the Planning department.				
107— Fodder and Feed Development—				
(11)02— Strengthening of State Fodder Seed Farm, Kule Majra, Nabha for production of foundation/certified seed in the State— (Centrally Sponsored Scheme)				
O	15.00	15.00	..	-15.00
113— Administrative Investigation and Statistics—				
(12)03— Live Stock Census— (Centrally Sponsored Scheme)				

Grant No. 2—contd.

O	11.00	52.87	..	-52.87
R	41.87			
<p>Augmentation of provision by Rs. 41.87 lakhs through reappropriation in March 2001 was due mainly to (i) payment of outstanding bills of material and supplies (Rs. 35 lakhs), (ii) actual payment of incentive (Rs. 13.51 lakhs) and (iii) increase in the rates of contingent articles (Rs. 3.06 lakhs), partly set off by saving due to economy measures (Rs. 9.70 lakhs).</p>				
789— Special Component Plan for Scheduled Castes—				
(13)04—Deworming of Sheep Herds of Scheduled Castes— (Centrally Sponsored Scheme)				
O	9.40	9.40	..	-9.40
107— Fodder and Feed Development—				
(14)03—Establishment of Fodder Banks in Hoshiarpur— (Plan)				
O	7.50	7.50	..	-7.50
106— Other Live Stock Development—				
(15)09—Central sector scheme for providing Financial assistance to States for preservation of pack animals/holding of horse equine show— (Centrally Sponsored Scheme)				
O	7.00	7.00	..	-7.00
789— Special Component Plan for Scheduled Castes—				
(16)03—Subsidy for 2550 goats @ Rs. 1.80 per Goat and Deworming— (Centrally Sponsored Scheme)				
O	6.40	6.40	..	-6.40
113— Administrative Investigation and Statistics—				
(17)05—Project on Animal Husbandry system for conducting seminars/workshop/conferences— (Centrally Sponsored Scheme)				
O	5.00	5.00	..	-5.00
107— Fodder and Feed Development—				

Grant No. 2—contd.

Withdrawal of the entire provision through reappropriation in March 2001 in the above cases (serial nos. 1 to 4) was due to non-sanction of the scheme by the Government.

2405— Fisheries—

101— Inland Fisheries—

(5)06— Development of Inland Fisheries statistics—
(Centrally Sponsored Scheme)

O	10.00
R	—10.00

Withdrawal of the entire provision through reappropriation in March 2001 was due to economy measures.

(vi) Excess occurred mainly under:—

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
2403— Animal Husbandry—			
101— Veterinary Services and Animal Health—			
(1)01— Veterinary Hospitals and Dispensaries—			
O	48,21.02		
S	3,35.13	52,05.20	51,85.20
R	49.05		—20.00

Augmentation of provision by Rs. 49.05 lakhs through reappropriation in March 2001 was due mainly to (i) increase in the rates of electricity charges (Rs. 20 lakhs), (ii) payment of pending bills of medical reimbursement (Rs. 15.57 lakhs) and (iii) payment of arrears on account of revision of pay scales (Rs. 12.37 lakhs).

Last year too, there was a final saving of Rs. 57.58 lakhs.

Reasons for the final saving of Rs. 20 lakhs have not been intimated (July 2001).

105— Piggery Development—

(2)01— Pig Breeding Farms—

O	97.56		
S	4.00	1,28.20	1,26.99
R	26.64		—1.21

Grant No. 2—contd.

O	11.00			
		52.87		-52.87
R	41.87			
789— Special Component Plan for Scheduled Castes—				
(13)04—Deworming of Sheep Herds of Scheduled Castes— (Centrally Sponsored Scheme)				
O	9.40	9.40		-9.40
107— Fodder and Feed Development—				
(14)03—Establishment of Fodder Banks in Hoshiarpur— (Plan)				
O	7.50	7.50		-7.50
106— Other Live Stock Development—				
(15)09—Central sector scheme for providing Financial assistance to States for preservation of pack animals/holding of horse equine show— (Centrally Sponsored Scheme)				
O	7.00	7.00		-7.00
789— Special Component Plan for Scheduled Castes—				
(16)03—Subsidy for 2550 goats @ Rs. 1.80 per Goat and Deworming— (Centrally Sponsored Scheme)				
O	6.40	6.40		-6.40
113— Administrative Investigation and Statistics—				
(17)05—Project on Animal Husbandry system for conducting seminars/ workshop/conferences— (Centrally Sponsored Scheme)				
O	5.00	5.00		-5.00
107— Fodder and Feed Development—				

Grant No. 2—contd.

(18)02—Strengthening of State Fodder Seed Farm, Kule Majra, Nabha for production of foundation/certified seed in the State—
(Plan)

O	5.00	5.00	..	-5.00
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106— Other Live Stock Development—

(19)11—Animal Husbandry Extension for holding of Regional Live stock and Poultry show in Punjab—
(Plan)

O	5.00			
R	-4.00	1.00	..	-1.00

Reduction in provision by Rs. 4 lakhs through reappropriation in March 2001 was due to economy measures.

113— Administrative Investigation and Statistics—

(20)04—Sample survey for the Production area and requirement of Fodder—
(Centrally Sponsored Scheme)

O	2.00	2.00	..	-2.00
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2405— Fisheries—

101— Inland Fisheries—

(21)09—Scheme for strengthening of Inland Fish Marketing Infrastructure—
Marketing and Equipment—
(Centrally Sponsored Scheme)

O	1,00.00			
R	-91.02	8.98	..	-8.98

Reduction in provision by Rs. 91.02 lakhs through reappropriation in March 2001 was due to economy measures.

(22)12—Development of Fisheries in Lakes/Reservoirs—
(Plan)

O	25.00			
R	-20.00	5.00	..	-5.00

Reduction in provision by Rs. 20 lakhs through reappropriation in March 2001 was due to economy measures.

Grant No. 2—contd.

Last year too, the entire provision remained unutilized in respect of items at serial nos. 1, 4, 5, 6, 7, 8, 12 and 15.

Reasons for non-utilization of the entire provision in the above cases (serial nos.1 to 22) have not been intimated (July 2001).

(v) Instances where the entire provision was withdrawn are given below:—

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
2403— Animal Husbandry—			
101— Veterinary Services and Animal Health—			
(1)13— Assistance to States for control of Animal diseases-creation of disease free zone—(Centrally Sponsored Scheme)			
O	75.00		
R	—75.00		
(2)13— Assistance to States for control of Animal diseases-creation of disease free zone—(Plan)			
O	25.00		
R	—25.00		
106— Other Live stock Development—			
(3)18— Assistance to States for preservation of pack animals holding of horse equine show/establishment of donkey stallion Station (Plan)—			
O	5.00		
R	—5.00		
(4)14— Assistance to States for preservation of pack animals holding of horse equine show/establishment of donkey stallion Station—(Centrally Sponsored Scheme)			
O	5.00		
R	—5.00		

Grant No. 2—contd.

Withdrawal of the entire provision through reappropriation in March 2001 in the above cases (serial nos. 1 to 4) was due to non-sanction of the scheme by the Government.

2405— Fisheries—

101— Inland Fisheries—

(5)06— Development of Inland Fisheries statistics—
(Centrally Sponsored Scheme)

O	10.00
R	-10.00

Withdrawal of the entire provision through reappropriation in March 2001 was due to economy measures.

(vi) Excess occurred mainly under:—

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
2403— Animal Husbandry—			
101— Veterinary Services and Animal Health—			
(1)01— Veterinary Hospitals and Dispensaries—			
O	48,21.02		
S	3,35.13	52,05.20	51,85.20
R	49.05		-20.00

Augmentation of provision by Rs. 49.05 lakhs through reappropriation in March 2001 was due mainly to (i) increase in the rates of electricity charges (Rs. 20 lakhs), (ii) payment of pending bills of medical reimbursement (Rs. 15.57 lakhs) and (iii) payment of arrears on account of revision of pay scales (Rs. 12.37 lakhs).

Last year too, there was a final saving of Rs. 57.58 lakhs.

Reasons for the final saving of Rs. 20 lakhs have not been intimated (July 2001).

105— Piggery Development—

(2)01— Pig Breeding Farms—

O	97.56			
S	4.00	1,28.20	1,26.99	-1.21
R	26.64			

Grant No. 2—concl'd.

Augmentation of provision by Rs. 26.64 lakhs through reappropriation in March 2001 was due mainly to payment of pending bills of pig feed.

Capital :

(vii) There was an overall saving of Rs. 3,17.50 lakhs in the voted grant but no amount was surrendered by the department during the year.

(viii) Instances where the entire provision remained unutilized are given below:—

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
6404— Loans for Dairy Development—			
190— Loans to Public Sector and other Undertakings—			
(1)02— Investment for purchase of debentures to be floated by P.S.L.D.M.B. Ltd. for Dairy Development— (Plan)			
O 2,25.00	2,25.00	..	—2,25.00
6403— Loans for Animal Husbandry—			
190— Loans to Public Sector and other undertakings—			
(2)03— Investment for purchase of debentures to be floated by the P.S.C.A.D.B. for Poultry, Piggery and Sheep Breeding, Cattle feed processing units and Camel carts—			
O 80.00	82.50	..	—82.50
S 2.50			
6405— Loans for Fisheries—			
190— Loans to Public Sector and other undertakings—			
(3)01— Investment for purchase of debentures to be floated by P.S.C.D.M.B. Ltd.— 408-Variou ARDC/NABARD services— (Fish Culture— (Plan)			
O 10.00	10.00	..	—10.00

Last year too, the entire provision remained unutilized in respect of items at serial nos. 1 to 3.

Reasons for non-utilization of the entire provision in the above cases (serial nos. 1 to 3) have not been intimated (July 2001).

Grant No. 3

Grant No. 3—Co-operation

	Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess + Saving — Rs.
Revenue:			
Major heads:			
2216— Housing,			
2230— Labour and Employment,			
2404— Dairy Development,			
2425— Co-operation and			
2851— Village and Small Industries			
Voted—			
Original	47,13,85,000		
Supplementary	8,89,47,000		
	56,03,32,000	45,01,88,828	—11,01,43,172
Amount surrendered during the year			
Capital:			
Major heads:			
4216— Capital Outlay on Housing,			
4250— Capital Outlay on other Social Services,			
4425— Capital Outlay on Co-operation,			
4851— Capital Outlay on Village and Small Industries,			
6250— Loans for other Social Services,			
6425— Loans for Co-operation and			
6851— Loans for Village and Small Industries			

Grant No. 3—contd.

Original	28,16,15,000	47,85,74,000	8,63,10,000	-39,22,64,000
Supplementary	19,69,59,000			
Amount surrendered during the year				
<i>Notes and comments—</i>				
Revenue :				
(i) In view of the final saving of Rs. 11,01.43 lakhs in the voted grant, the supplementary grant of Rs. 8,89.47 lakhs obtained in March 2001 proved unnecessary.				
(ii) There was an overall saving of Rs. 11,01.43 lakhs in the voted grant but no amount was surrendered by the department during the year.				
(iii) Saving occurred as under:—				
Head		Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)				
2425— Co-operation—				
001— Direction and Administration—				
(1)02— Administration—				
O	27,69.05	27,82.35	25,65.62	-2,16.73
S	13.30			
There was a final saving of Rs. 67.32 lakhs during 1999-2000 also.				
Reasons for the final saving of Rs. 2,16.73 lakhs have not been intimated (July 2001).				
107— Assistance to Credit Co-operatives—				
(2)03— Agricultural Credit Stabilization Fund— (Centrally Sponsored Scheme)				
O	1,50.00			
S	1,00.17	3,00.00	1,50.00	-1,50.00
R	49.83			
Augmentation of provision by Rs. 49.83 lakhs through reappropriation in March 2001 was due to grant of more funds for the scheme.				
Reasons for the final saving of Rs. 1,50 lakhs have not been intimated (July 2001).				
101— Audit of Co-operatives—				
(3)02— Audit Staff—				

Grant No. 3—contd.

O	8,85.33			
		8,69.58	8,24.69	-44.89
R	-15.75			

Reduction in provision by Rs. 15.75 lakhs through reappropriation in March 2001 was due to posts remaining vacant (Rs. 22.72 lakhs), partly set off by excess due mainly to payment of outstanding bills of medical reimbursement (Rs. 3.94 lakhs) and clearance of pending bills of travelling allowance (Rs. 2.77 lakhs).

Reasons for the final saving of Rs. 44.89 lakhs have not been intimated (July 2001).

001— Direction and Administration—

(4)01— Direction—

O	2,41.77			
S	28.46	2,69.25	2,43.92	-25.33
R	-0.98			

Reasons for the final saving of Rs. 25.33 lakhs have not been intimated (July 2001).

(iv) Instances where the entire provision remained unutilized are given below:—

Head	Total grant	Actual expenditure	Excess + Saving —
			(In lakhs of rupees)
2851— Village and Small Industries—			
110— Composite Village and Small Industries and Co-operatives—			
(1)03— Market Development assistance and rebate to Apex Handloom Weavers Co-operative Societies— (Plan)			
O	30.00		
S	98.31	1,28.31	-1,28.31
(2)05— Assistance to Handloom Apex/Primary Co-operative Societies - Sale subsidy rebate— (Centrally Sponsored Scheme)			
O	30.00		
S	98.31	1,28.31	-1,28.31

Grant No. 3—contd.

(3)12— Assistance for setting up of Projects under Projects package scheme in various Districts of Punjab— (Centrally Sponsored Scheme)	S	11.80	11.80	..	-11.80
789— Special Component Plan for Scheduled Castes—					
(4)01— Grant for interest subsidy to S.C. Industrial Co-operative societies for members of societies of Weavers and Confederation— (Centrally Sponsored Scheme)	O	3.00	3.00	..	-3.00
2404— Dairy Development—					
102— Dairy Development Projects—					
(5)03— Financial assistance to Dairy Cooperatives to meet out their losses— (Plan)	O	1,10.00	1,10.00	..	-1,10.00
(6)03— Financial assistance to Dairy Cooperatives to meet out their losses— (Centrally Sponsored Scheme)	O	1,10.00	1,10.00	..	-1,10.00
2425— Co-operation—					
107— Assistance to Credit Co-operatives—					
(7)02— Integrated Co-operative Development Projects— (Centrally Sponsored Scheme)	O	82.25	67.99	..	-67.99
	R	-14.26			

Reduction in provision by Rs. 14.26 lakhs through reappropriation in March 2001 was due to non-release of funds by the Finance department.

(8)02— Integrated Co-operative Development Project—

Grant No. 3—contd.

(Plan)				
O	82.25			
		67.99	..	-67.99
R	-14.26			
Reduction in provision by Rs. 14.26 lakhs through reappropriation in March 2001 was due to non-release of funds by the Finance department.				
(9)05— Assistance to Women Co-operatives under Government of India Women Co-operative Scheme— (Centrally Sponsored Scheme)				
S	10.84	10.84	..	-10.84
(10)04— Matching Proportionate grant to members of SC/ST Communities towards Share Capital required for borrowing from Co-operative Institutions— (Centrally Sponsored Scheme)				
O	10.00	10.00	..	-10.00
2216— Housing—				
03— Rural Housing—				
190— Assistance to Public Sector and other undertakings—				
(11)03— Interest Subsidy to Housefed on account of differential rate of interest regarding Government loan for rural landless workers of Co-operative House Building (Housefed)— (Centrally Sponsored Scheme)				
O	0.10			
		8.16	..	-8.16
S	8.06			
2230— Labour and Employment—				
01— Labour—				
195— Assistance to Labour Co-operatives—				
(12)01— Assistance under Weaker section Co-operative to Labourfed/Unions/Societies— (Centrally Sponsored Scheme)				

Grant No. 3—contd.

107— Loans to credit Co-operatives—				
(2)09— Assistance as Share Capital and Loan for Integrated Co-operative Development Project— (Centrally Sponsored Scheme)				
O	1,17.52	1,17.52		-1,17.52
4425— Capital Outlay on Co-operation—				
190— Investments in Public Sector and other Undertakings—				
(3)01— Margin Money assistance to State Level Federations in developed States— (MARKFED AND SPINFED) (Centrally Sponsored Scheme)				
O	10,00.00			
R	-9,02.00	98.00		-98.00

Reduction in provision by Rs. 9.02 lakhs through reappropriation in March 2001 was due to cut imposed by the Finance department.

107— Investments in credit Co-operatives—				
(4)02— Assistance as Share Capital for Integrated Co-operative Development Project (including preparation of project report)— (Centrally Sponsored Scheme)				
O	3,16.81	3,16.81		-3,16.81
(5)01— Share Capital to Apex Central Co-operatives and Primary Credit Institutions/Societies— (Plan)				
O	2,00.00			
R	-98.03	1,01.97		-1,01.97

Reduction in provision by Rs. 98.03 lakhs through reappropriation in March 2001 was due to cut imposed by the Finance department.

108— Investments in other Co-operatives—				
(6)01— Assistance for distribution of consumer articles in rural areas— (Centrally Sponsored Scheme)				

Grant No. 3—contd.

O	70.00	70.00	..	-70.00
190—	Investments in Public Sector and other undertakings—			
(7)02—	Share Capital assistance/ rehabilitation assistance to Primary Marketing Societies in developed States— (Centrally Sponsored Scheme)			
O	50.00	42.00	..	-42.00
R	-8.00			
Reduction in provision by Rs. 8 lakhs through reappropriation in March 2001 was due to cut imposed by the Finance department.				
107—	Investments in Credit Co-operatives—			
(8)05—	Assistance to Primary Agriculture Co-operative Societies for Establishment of Co-operative farmers Service Centres— (Centrally Sponsored Scheme)			
O	40.00	3.10	..	-3.10
R	-36.90			
Reduction in provision by Rs. 36.90 lakhs through reappropriation in March 2001 was due to cut imposed by the Finance department.				
4851—	Capital Outlay on Village and Small Industries—			
109—	Composite Village and Small Industries Co-operatives—			
(9)01—	Financial Assistance as share capital contribution to the Punjab State Handloom and Powerloom Co-operative Federation WEA VCO for renovation— (Centrally Sponsored Scheme)			
O	14.62	14.62	..	-14.62
4250—	Capital Outlay on Other Social Services—			
195—	Investment in Labour Co-operatives—			

Grant No. 3—contd.

(10)01— Assistance under weaker section co-operatives to Labourfed/Unions/Societies— (Centrally Sponsored Scheme)

O	10.00			
R	0.80	10.80	..	-10.80

4216— Capital Outlay on Housing—

02— Urban Housing—

195— Housing Co-operatives—

(11)01— Assistance to Housing Societies, Housing Federation as margin money and managerial subsidy— (Plan)

O	10.00			
R	-9.00	1.00	..	-1.00

Reduction in provision by Rs. 9 lakhs through reappropriation in March 2001 was due to cut imposed by the Finance department.

6250— Loans for other Social Services—

01— Nutritions—

195— Loans to Labour Co-operatives—

(12)01— Assistance under weaker section co-operative to Labourfed/Unions/Societies— (Centrally Sponsored Scheme)

O	10.00			
R	0.80	10.80	..	-10.80

Last year too, the entire provision remained unutilized in respect of items at serial nos. 2 to 12.

Reasons for the non-utilization of entire provision in the above cases (serial nos. 1 to 12) have not been intimated (July 2001).

Grant No. 3—concl'd.

(ix) An instance where the entire provision was withdrawn is given below:—

Head	Total grant	Actual expenditure	Excess + Saving —
			(In lakhs of rupees)
4425— Capital Outlay on Co-operation—			
107— Investments in Credit Co-operatives—			
03— Loans/Share Capital Assistance for Renovation and upgradation of Godowns— (Centrally Sponsored Scheme)			
O	27.00		
R	—27.00		

Withdrawal of the entire provision through reappropriation in March 2001 in the above case was due to discontinuance of the scheme by the Planning department.

Grant No. 4

Grant No. 4—Defence Services Welfare

		Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess + Saving — Rs.
Revenue:				
Major heads:				
2235—	Social Security and Welfare and			
3604—	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
Voted—				
	Original	12,21,99,000		
	Supplementary	1,83,29,000		
		14,05,28,000	11,27,95,134	-2,77,32,866
	Amount surrendered during the year (March 2001)			61,00,000
Charged—				
	Original	8,000		
	Supplementary	..	..	-8,000
	Amount surrendered during the year			..
Capital:				
Major head:				
4235—	Capital Outlay on Social Security and Welfare			
Voted—				
	Original	50,00,000		
	Supplementary	..	..	-50,00,000
	Amount surrendered during the year			..
Notes and comments—				
Revenue :				

(i) In view of the final saving of Rs. 2,77.33 lakhs in the voted grant, the supplementary grant of Rs. 1,83.29 lakhs obtained in March 2001 proved unnecessary.

Grant No. 4—contd.

(ii) Rupees 61 lakhs were surrendered in March 2001; ultimate saving in the voted grant was Rs. 2,77.33 lakhs.

(iii) The entire charged appropriation remained unutilized.

(iv) Saving occurred mainly under the following heads:—

Head	Total grant	Actual expenditure	Excess + Saving —
		(In lakhs of rupees)	
2235— Social Security and Welfare—			
60— Other Social Security and Welfare programmes—			
200— Other Programmes—			
16— Welfare of Defence Service Personnel—			
(1)02— War Jagirs—			
O	60.00	39.69	—10.31
R	—10.00		
	50.00		

Reduction in provision by Rs. 10 lakhs through reappropriation in March 2001 was due to less number of beneficiaries than anticipated.

Reasons for the final saving of Rs. 10.31 lakhs have not been intimated (July 2001).

01— District Soldiers, Sailors, and Airmen's Welfare Board—			
(2)17— Saragarhi Dashmesh Public School at Hakumat Singh Wala at Ferozepur— (Plan)			
O	40.00	20.00	—20.00
	40.00		

Reasons for the final saving of Rs. 20 lakhs have not been intimated (July 2001).

(3)26— Maharaja Ranjit Singh War Museum Punjab, Ludhiana— (Plan)			
O	30.00	10.00	—20.00
	30.00		

Last year too, there was a final saving of Rs. 22 lakhs.

Reasons for the final saving of Rs. 20 lakhs have not been intimated (July 2001).

16— Welfare of Defence Service Personnel—

Grant No. 4—contd.

(4)01— Pension to Ex-Servicemen/War Widows above the age of 65 years—

O	4,15.00	4,15.00	3,95.56	-19.44
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Reasons for the final saving of Rs. 19.44 lakhs have not been intimated (July 2001).

01— District Soldiers, Sailors, and Airmen's Welfare Board—

(5)15— Grant-in-aid to Sainik School, Kapurthala—
(Plan)

O	25.00	25.00	6.50	-18.50
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Reasons for the final saving of Rs. 18.50 lakhs have not been intimated (July 2001).

(6)01— Directorate of Sainik Welfare—

O	2,57.04			
R	-8.00	2,49.04	2,40.84	-8.20

Reduction in provision by Rs. 8 lakhs through reappropriation in March 2001 was due to posts remaining vacant.

Reasons for the final saving of Rs. 8.20 lakhs have not been intimated (July 2001).

(7)14— Creation of Staff for newly created Districts—
(Plan)

O	31.90	31.90	21.31	-10.59
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Last year too, there was a final saving of Rs. 7.33 lakhs.

Reasons for the final saving of Rs. 10.59 lakhs have not been intimated (July 2001).

(v) Instances where the entire provision remained unutilized are given below:—

Head	Total grant	Actual expenditure	Excess + Saving —
			(In lakhs of rupees)
2235— Social Security and Welfare—			
60— Other Social Security and Welfare programmes—			
200— Other Programmes—			
01— District Soldiers, Sailors, and Airmen's Welfare Board—			

Grant No. 4—contd.

(1)04— Capital Subsidy to Ex-Servicemen
under Bank Tie up Loans—
(Plan)

O	30.00	17.00	..	—17.00
R	—13.00			

Reduction in provision by Rs. 13 lakhs through reappropriation in March 2001 was due to economy measures.

Last year too, the entire provision of Rs. 25.50 lakhs remained unutilized.

(2)06— Soft Loan for financing of
Transport Vehicles by PESCO
to beneficiaries—
(Plan)

O	30.00	15.00	..	—15.00
R	—15.00			

Reduction in provision by Rs. 15 lakhs through reappropriation in March 2001 was due to economy measures.

Last year too, the entire provision of Rs. 30 lakhs remained unutilized.

789— Special Component
Plan for Scheduled Castes—(3)02— Training Scheme for the ward
of Ex-Servicemen and other
for entry into Technical/Non
Technical trades of Defence
Para Military Forces—
(Plan)

O	10.00	10.00	..	—10.00
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200— Other Programmes—

01— District Soldiers, Sailors
and Airmen's Welfare Board—(4)12— Construction of Sainik Rest
House, Pathankot—
(Plan)

O	10.00	0.10	..	—0.10
R	—9.90			

Reduction in provision by Rs. 9.90 lakhs through reappropriation in March 2001 was due to non-implementation of the scheme by the Government.

Reasons for non-utilization of the entire provision in the above cases (serial nos. 1 to 3) have not been intimated (July 2001).

Grant No. 4—concl'd.

(v) An instance where the entire provision was withdrawn is given below:—

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
2235— Social Security and Welfare—			
60— Other Social Security and Welfare programmes—			
200— Other Programmes—			
01— District Soldiers, Sailors and Airmen's Welfare Board—			
07— Training for entry of officers into Defence Para Military Forces— (Plan)			
O	15.00	..	..
R	—15.00	..	..

Withdrawal of the entire provision through reappropriation in March 2001 was due to economy measures.

Capital:-

(vii) There was an overall saving of Rs. 50 lakhs in the voted grant but no amount was surrendered by the department during the year.

(viii) An instance where the entire provision remained unutilized is given below:—

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
4235— Capital Outlay on Social Security and Welfare—			
02— Social Welfare—			
190— Investments in Public Sector and other undertakings—			
02— Construction of Sainik Rest House in the newly created Districts— (Plan)			
O	50.00	50.00	—50.00

Last year too, the entire provision of Rs. 50 lakhs remained unutilized.

Reasons for non-utilization of the entire provision in the above case have not been intimated (July 2001).

Grant No. 5

Grant No. 5—Education

	Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess + Saving — Rs.
Revenue:			
Major heads:			
2058— Stationery and Printing,			
2071— Pensions and other Retirement Benefits,			
2075— Miscellaneous General Services,			
2202— General Education,			
2204— Sports and Youth Services and			
2205— Art and Culture			
Voted—			
Original 20,59,77,20,000	21,55,80,60,000	18,28,32,25,355	—3,27,48,34,645
Supplementary 96,03,40,000			
Amount surrendered during the year (March 2001)			7,19,10,000
Charged—			
Original 16,30,53,000	19,59,82,000	19,51,52,626	—8,29,374
Supplementary 3,29,29,000			
Amount surrendered during the year (March 2001)			49,000
Capital:			
Major head:			
4058— Capital Outlay on Stationery and Printing			
Original 1,47,00,000	1,47,00,000	1,71,748	—1,45,28,252
Supplementary			
Amount surrendered during the year (March 2001)			1,37,00,000

Grant No. 5—contd.

Notes and comments—

Revenue:

(i) Rupees 7,19.10 lakhs were surrendered in March 2001; ultimate saving in the voted grant was Rs. 3,27,48.35 lakhs.

(ii) In view of the final saving of Rs. 3,27,48.35 lakhs in the voted grant, the supplementary grant of Rs. 96.03.40 lakhs obtained in March 2001 proved unnecessary.

(iii) Saving in the voted grant [partly set off by excess under other heads as mentioned in note (vi) below] occurred mainly under the following heads:—

Head		Total grant	Actual expenditure	Excess + Saving —
			(In lakhs of rupees)	
2202— General Education—				
01— Elementary Education—				
101— Government Primary Schools—				
(1)01— Government Primary Schools—				
O	5,89,49.85	6,07,10.35	4,87,26.84	-1,19,83.51
S	17,60.50			
There was a final saving of Rs. 40,96.61 lakhs during 1999-2000 also.				
Reasons for the final saving of Rs. 1,19,83.51 lakhs have not been intimated (July 2001).				
02— Secondary Education—				
109— Government Secondary Schools—				
(2)01— Government Secondary Schools—				
O	8,21,69.15	8,31,49.66	7,72,20.10	-59,29.56
S	9,80.51			
There was a final saving of Rs. 1,13,04.57 lakhs during 1999-2000 also.				
Reasons for the final saving of Rs. 59,29.56 lakhs have not been intimated (July 2001).				
(3)09— Upgradation of Government Middle schools to High Standard— (Plan)				
O	40,00.00	40,00.00	13,55.44	-26,44.56

There was a final saving of Rs. 1,04.65 lakhs during 1999-2000 also.

Grant No. 5—contd.

Reasons for the final saving of Rs. 26,44.56 lakhs have not been intimated (July 2001).

(4)21— Operation Black Board Scheme
at upper Primary Schools—
(Centrally Sponsored Scheme)

O	30,00.00	30,00.00	11,56.63	-18,43.37
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There was a final saving of Rs. 18,96.30 lakhs during 1999-2000 also.

Reasons for the final saving of Rs. 18,43.37 lakhs have not been intimated (July 2001).

(5)06— Improvement of Science
Education in Schools—
(Centrally Sponsored Scheme)

O	13,45.00	13,45.00	1.13	-13,43.87
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Reasons for the final saving of Rs. 13,43.87 lakhs have not been intimated (July 2001).

(6)11— Introduction of 10+2 system of
Education in Government Schools—
(Plan)

O	55,00.00	55,00.00	46,20.61	-8,79.39
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Reasons for the final saving of Rs. 8,79.39 lakhs have not been intimated (July 2001).

04— Adult Education—

800— Other expenditure—

(7)01— Adult Education Programme
(Literacy Programme)—
(Centrally Sponsored Scheme)

O	3,00.00	3,00.00	42.50	-2,57.50
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There was a final saving of Rs. 3,90 lakhs and Rs. 3,62.92 lakhs during 1998-99 and 1999-2000 respectively.

Reasons for the final saving of Rs. 2,57.50 lakhs have not been intimated (July 2001).

80— General—

001— Direction and Administration—

(8)01— Direction and Administration—

O	10,88.39	10,88.39	8,36.09	-2,52.30
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There was a final saving of Rs. 2,10.55 lakhs during 1999-2000 also.

Reasons for the final saving of Rs. 2,52.30 lakhs have not been intimated (July 2001).

01— Elementary Education—

Grant No. 5—contd.

102— Assistance to Non-Government Primary Schools—				
(9)01— Assistance to Non-Government Primary Schools by Education Department—				
O	3,23.00			
S	2,70.00	5,93.00	4,21.23	-1,71.77
Reasons for the final saving of Rs. 1,71.77 lakhs have not been intimated (July 2001).				
04— Adult Education—				
800— Other expenditure—				
(10)01— Adult Education Programme (Literacy Programme)— (Plan)				
O	1,50.00	1,50.00	1.49	-1,48.51
There was a final saving of Rs. 1,92.50 lakhs during 1999-2000 also.				
Reasons for the final saving of Rs. 1,48.51 lakhs have not been intimated (July 2001).				
03— University and Higher Education—				
05— Language Development—				
001— Direction and Administration—				
(11)01— Directorate of Languages—				
O	4,86.07			
R	-1,05.22	3,80.85	3,37.75	-43.10
Reduction in provision by Rs. 1,05.22 lakhs through reappropriation in March 2001 was due to posts remaining vacant (Rs. 1,20 lakhs), partly set off by excess due mainly to (i) increase in the rates "Professional and Special Services" (Rs. 11.58 lakhs) and (ii) increase in the rates of rent, rates and taxes (Rs. 3.13 lakhs).				
There was a final saving of Rs. 54.44 lakhs during 1999-2000 also.				
Reasons for the final saving of Rs. 43.10 lakhs have not been intimated (July 2001).				
02— Secondary Education—				
001— Direction and Administration—				
(12)01— Direction and Administration—				
O	12,33.67	12,33.67	11,12.60	-1,21.07

Grant No. 5—contd.

Reasons for the final saving of Rs. 1,21.07 lakhs have not been intimated (July 2001).

105— Teachers Training—

(13)02— Teachers Training Setting
up of 4-DIET's J.B.T.
Training—
(Centrally Sponsored Scheme)

O	6,80.00	6,80.00	5,55.83	-1,24.17
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There was a final saving of Rs. 3,62.92 lakhs during 1999-2000 also.

Reasons for the final saving of Rs. 1,24.17 lakhs have not been intimated (July 2001).

01— Elementary Education—

800— Other expenditure—

(14)04— Operation Black Board—Provision
of Additional Teachers in Single
Teacher Government
Primary Schools—
(Centrally Sponsored Scheme)

O	4,12.70	4,12.70	3,03.00	-1,09.70
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Reasons for the final saving of Rs. 1,09.70 lakhs have not been intimated (July 2001).

104— Inspection—

(15)01— Inspection—

O	5,18.73	5,89.58	5,13.37	-76.21
S	70.85			

Reasons for the final saving of Rs. 76.21 lakhs have not been intimated (July 2001).

03— University and
Higher Education—103— Government Colleges
and Institutes—(16)02— Government Professional
Colleges—

O	3,47.69	3,71.69	3,26.32	-45.37
S	24.00			

There was a final saving of Rs. 29.19 lakhs during 1999-2000 also.

Reasons for the final saving of Rs. 45.37 lakhs have not been intimated (July 2001).

Grant No. 5—contd.

05— Language Development—

102— Promotion of Modern Indian
Languages and Literature—(17)01— Development of State
Language (Punjabi)—
(Plan)

O	54.00			
		30.00	27.60	—2.40
R	—24.00			

Reduction in provision by Rs. 24 lakhs through reappropriation in March 2001 was due to cut imposed by the Planning department.

There was a final saving of Rs. 40.40 lakhs during 1999-2000 also.

01— Elementary Education—

101— Government Primary Schools—

(18)04— Opening of Primary
Schools—
(Plan)

O	1,10.00	1,10.00	85.26	—24.74
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Reasons for the final saving of Rs. 24.74 lakhs have not been intimated (July 2001).

03— University and
Higher Education—103— Government Colleges
and Institutes—(19)04— Improvement of existing
Government Colleges—
(Plan)

O	35.00			
		23.00	14.02	—8.98
R	—12.00			

Reduction in provision by Rs. 12 lakhs through reappropriation in March 2001 was due to non-sanction of new courses.

There was a final saving of Rs. 39.53 lakhs during 1999-2000 also.

Reasons for the final saving of Rs. 8.98 lakhs have not been intimated (July 2001).

2204— Sports and Youth
Services—

104— Sports and Games—

Grant No. 5—contd.

(20)15—Establishment of Punjab
State Sports Council—
(Centrally Sponsored Scheme)

O	5,00.00			
		26.10.00	7.24.72	—18,85.28
S	21.10.00			

Reasons for the final saving of Rs. 18,85.28 lakhs have not been intimated (July 2001).

(21)18—Holding of National Games
in Punjab during 1999-2000—
(Plan)

O	10,00.00			
		18,50.00	5,00.00	—13,50.00
S	8,50.00			

Reasons for the final saving of Rs. 13,50 lakhs have not been intimated (July 2001).

102— Youth Welfare Programme
for Students—(22)05—Taking over of N.F.C.
Schemes—

O	3,98.00	3,98.00	1,92.26	—2,05.74
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There was a final saving of Rs. 2,24.57 lakhs during 1999-2000 also.

Reasons for the final saving of Rs. 2,05.74 lakhs have not been intimated (July 2001).

(23)01—National Cadet Corps-
General Establishment—

O	6,00.15			
S	25.33	6,32.04	5,34.15	—97.89
R	6.56			

Augmentation of provision by Rs. 6.56 lakhs through reappropriation in March 2001 was mainly due to increase in the rates of rent, rates and taxes.

Reasons for the final saving of Rs. 97.89 lakhs have not been intimated (July 2001).

104— Sports and Games—

(24)13—Establishment of Football
Academy at Mahilpur—
(Plan)

O	60.00			
		15.00	5.27	—9.73
R	—45.00			

Grant No. 5—contd.

Reduction in provision by Rs. 45 lakhs through reappropriation in March 2001 was due to cut imposed by the Planning department.

Reasons for the final saving of Rs. 9.73 lakhs have not been intimated (July 2001).

103— Youth Welfare Programme
for Non-Students—

(25)01—Centre for Training and
Establishment of Border youths—
(Plan)

O	5,00.00	5,00.00	4,48.55	—51.45
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There was a final saving of Rs. 95 lakhs during 1999-2000 also.

Reasons for the final saving of Rs. 51.45 lakhs have not been intimated (July 2001).

104— Sports and Games—

(26)02—Competition Schemes—
(Plan)

O	70.00	70.00	36.62	—33.38
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Reasons for the final saving of Rs. 33.38 lakhs have not been intimated (July 2001).

001— Direction and Administration—

(27)01—Direction and Administration—

O	5,94.59			
R	1.78	5,96.37	5,65.82	—30.55

Reasons for the final saving of Rs. 30.55 lakhs have not been intimated (July 2001).

(28)08—Establishment of Hockey
Academy, Jalandhar—
(Plan)

O	27.50			
R	—12.00	15.50	0.66	—14.84

Reduction in provision by Rs. 12 lakhs through reappropriation in March 2001 was due to cut imposed by the Planning department.

Reasons for the final saving of Rs. 14.84 lakhs have not been intimated (July 2001).

2071— Pensions and other
Retirement Benefits—

01— Civil—

109— Pensions to Employees of state
aided Educational Institutions—

Grant No. 5—contd.

(29)01—Pensions to Employees of state
aided Educational Institutions—
(Schools)

O	10,00.00	10,00.00	7,57.53	-2,42.47
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There was a final saving of Rs. 1,00.66 lakhs during 1999-2000 also.

Reasons for the final saving of Rs. 2,42.47 lakhs have not been intimated (July 2001).

2058— Stationery and Printing—

104— Cost of Printing
by other sources—(30)02—Cost of Printing at
Private Presses—

O	22.47			
S	1,44.30	1,93.12	89.67	-1,03.45
R	26.35			

Augmentation of provision by Rs. 26.35 lakhs through reappropriation in March 2001 was due to payment of outstanding liabilities.

Reasons for the final saving of Rs. 1,03.45 lakhs have not been intimated (July 2001).

103— Government Presses—

(31)01—Government Presses—
(Plan)

O	40.00			
		7.00	5.91	-1.09
R	-33.00			

Reduction in provision by Rs. 33 lakhs through reappropriation in March 2001 was due to (i) posts remaining vacant (Rs. 18 lakhs), (ii) less purchase of material and supplies (Rs. 10 lakhs) and (iii) less receipt of bills of contingent articles (Rs. 5 lakhs).

(32)01—Government Presses—

O	8,66.09			
		8,76.49	8,32.67	-43.82
R	10.40			

Augmentation of provision by Rs. 10.40 lakhs through reappropriation in March 2001 was due mainly to clearance of pending bills of material and supplies (Rs. 36 lakhs), partly set off by saving due mainly to posts remaining vacant (Rs. 27 lakhs).

Reasons for the final saving of Rs. 43.82 lakhs have not been intimated (July 2001).

2205— Art and Culture—

Grant No. 5—contd.

105— Public Libraries—

(33)03—Establishment and Strengthening
of District Libraries—
(Plan)

O	38.50	18.00	15.92	-2.08
R	-20.50			

Reduction in provision by Rs. 20.50 lakhs through reappropriation in March 2001 was due to posts remaining vacant.

(iv) Instances where the entire provision remained unutilized are given below:—

Head	Total grant	Actual expenditure	Excess + Saving —
		(In lakhs of rupees)	
2202— General Education—			
02— Secondary Education—			
109— Government Secondary Schools—			
(1)18— Computer Literacy and studies in Schools—			
O	6,40.00	6,40.00	-6,40.00
(2)19— Setting up of vocational wings at District Directorate— Provision of Instructional Material in schools etc.— (Centrally Sponsored Scheme)			
O	5,00.00	5,00.00	-5,00.00
(3)25— Grants under 11th Finance Commission Computer Training for school children— (Plan)			
O	3,00.00	3,00.00	-3,00.00
01— Elementary Education—			
101— Government Primary Schools—			
(4)05— Grants under 10th Finance Commission (Upgradation of Primary Schools)— (Plan)			
O	1,65.95	1,65.95	-1,65.95

Grant No. 5—contd.

02— Secondary Education—				
109— Government Secondary Schools—				
(5)14— Grants under 10th Finance Commission— (Girls Education)— (Plan)				
O	1,33.12	1,33.12	..	—1,33.12
(6)29— Sarv Shiksha Abhiyan— (Centrally Sponsored Scheme)				
S	91.00	91.00	..	—91.00
(7)02— Improvement in State School Sports, Jalandhar— (Plan)				
O	50.00			
R	—49.00	1.00	..	—1.00

Reduction in provision by Rs. 49 lakhs through reappropriation in March 2001 was due to cut imposed by the Planning department.

03— University and Higher Education—				
103— Government Colleges and Institutes—				
(8)03— Establishment of Degree Colleges— (Plan)				
O	50.00			
R	—45.00	5.00	..	—5.00

Reduction in provision by Rs. 45 lakhs through reappropriation in March 2001 was due to posts remaining vacant.

02— Secondary Education—				
109— Government Secondary Schools—				
(9)16— Grants under 10th Finance Commission (Upgradation of Primary Schools)— (Plan)				
O	48.18	48.18	..	—48.18
01— Elementary Education—				

Grant No. 5—contd.

101— Government Primary Schools—				
(10)07—Teacher Education Establishment of DIET— Committee Liability— (Plan)				
O	30.00	30.00	..	—30.00
03— University and Higher Education—				
102— Assistance to Universities—				
04— Chairs and Job oriented courses—				
(11)02—Establishment of Chairs— (Plan)				
O	25.00	25.00	..	—25.00
02— Secondary Education—				
109— Government Secondary Schools—				
(12)22—Pre-vocational scheme at lower secondary stage— (Centrally Sponsored Scheme)				
O	20.00	20.00	..	—20.00
(13)20—Environmental Orientation to School Education— (Centrally Sponsored Scheme)				
O	15.00	15.00	..	—15.00
03— University and Higher Education—				
103— Government Colleges and Institutes—				
(14)05—Development of College Education and Hostel under U.G.C. aided projects— (Plan)				
O	15.00			
R	—14.00	1.00	..	—1.00

Reduction in provision by Rs. 14 lakhs through reappropriation in March 2001 was due to economy measures.

102— Assistance to Universities—

Grant No. 5—contd.

(15)06—Matching Contribution to U.G.C. aided projects in the universities—				
O	5.00	5.00	..	—5.00
05— Language Development—				
102— Promotion of Modern Indian Languages and Literature—				
(16)06—Promotion of Regional Language— (Centrally Sponsored Scheme)				
O	5.00	5.00	..	—5.00
02— Secondary Education—				
001— Direction and Administration—				
(17)03—Administration and Supervision— Additional staff for strengthening of supervision— (Plan)				
O	5.00	5.00	..	—5.00
03— University and Higher Education—				
102— Assistance to Universities—				
(18)06—Matching contribution to U.G.C. aided Projects in the Universities— (Plan)				
O	5.00	5.00	..	—5.00
02— Secondary Education—				
109— Government Secondary Schools—				
(19)06—Improvement of Science Education Schools— (Plan)				
O	3.00	3.00	..	—3.00
03— University and Higher Education—				
107— Scholarships—				
(20)07—Government of India National Scholarship Scheme—				
O	2.00	2.00	..	—2.00

Grant No. 5—contd.

(21)08— Government of India Scholarships
for the students of non-Hindi
speaking areas for studying Hindi—
(Centrally Sponsored Scheme)

O 1.20 1.20 .. —1.20

02— Secondary Education—

109— Government Secondary Schools—

(22)03— Cub and Bul-Bul Movement—
(Plan)

O 1.00 1.00 .. —1.00

05— Language Development—

102— Promotion of Modern Indian
Languages and Literature—

(23)05— Establishment of Urdu
academy at Malerkotla—
(Plan)

O 1.00 1.00 .. —1.00

80— General—

800— Other expenditure—

(24)05— Cub and Bul-Bul Movement—
(Plan)

O 1.00 1.00 .. —1.00

2205— Art and Culture—

105— Public Libraries—

(25)06— Upgradation grant by 11th
Finance Commission for
Public Libraries—
(Plan)

O 1,76.00 1,76.00 .. —1,76.00

104— Archives—

(26)08— Preparation of Micro
Film of records—

O 7.50 7.50 .. —7.50

105— Public Libraries—

Grant No. 5—contd.

(27)05—Cultural Activities—				
(Plan)				
O	3.50	3.50	..	—3.50
104— Archives—				
(28)08—Preparation of Micro				
Film of records—				
(Plan)				
O	2.50	2.50	..	—2.50
(29)05—Development of Archives Galleries—				
(Plan)				
O	2.00			
R	—1.00	1.00	..	—1.00
2204— Sports and Youth Services—				
102— Youth Welfare Programme				
for Students—				
(30)01—National Service Scheme—				
(Centrally Sponsored Scheme)				
O	1,33.00			
R	—27.12	1,05.88	..	—1,05.88
Reduction in provision by Rs. 27.12 lakhs through reappropriation in March 2001 was due to cut imposed by the Finance department.				
103— Youth Welfare Programme				
for Non-Students—				
(31)03—Establishment of Yuva Bhawan—				
(Plan)				
O	1,00.00	1,00.00	..	—1,00.00
104— Sports and Games—				
(32)11—Modern Sports Complex at Mohali—				
(Plan)				
O	1,00.00	1,00.00	..	—1,00.00
(33)10—Creation of Sports facilities				
at District level—				
(Plan)				
O	60.00			
R	—59.00	1.00	..	—1.00

Grant No. 5—contd.

Reduction in provision by Rs. 59 lakhs through reappropriation in March 2001 was due to cut imposed by the Planning department.

(34)09—Creation of Sports Facilities
at Block level—
(Plan)

O	50.00	25.00	..	—25.00
R	—25.00			

Reduction in provision by Rs. 25 lakhs through reappropriation in March 2001 was due to cut imposed by the Planning department.

(35)16—Establishment of Marshal
Arts Institute and Sports
Area at Anandpur Sahib—
(Plan)

O	50.00	10.00	..	—10.00
R	—40.00			

Reduction in provision by Rs. 40 lakhs through reappropriation in March 2001 was due to cut imposed by the Planning department.

(36)12—Laying of synthetic Track at
Jalandhar and Hockey Turf
at Ludhiana—
(Plan)

O	46.90	46.90	..	—46.90
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(37)19—Construction of Indoor
Stadium, Badal—
(Plan)

S	43.66	43.66	..	—43.66
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(38)06—State Sports Complex—
(Plan)

O	25.00	10.00	..	—10.00
R	—15.00			

Reduction in provision by Rs. 15 lakhs through reappropriation in March 2001 was due to cut imposed by the Planning department.

001— Direction and Administration—

(39)05—Holding of Youth Leadership
Training/Trekking Mountaineering
Camps—
(Plan)

Grant No. 5—contd.

O	12.00			
R	-4.00	8.00	..	-8.00
Reduction in provision by Rs. 4 lakhs through reappropriation in March 2001 was due to non-sanction of the scheme.				
(40)06—Inter-State Tours— (Plan)				
O	8.00			
R	-4.00	4.00	..	-4.00
Reduction in provision by Rs. 4 lakhs through reappropriation in March 2001 was due to non-sanction of tours.				
(41)08—Celebration of International Youth Day/Week— (Plan)				
O	2.00	2.00	..	-2.00
103— Youth Welfare Programmes for Non-Students—				
(42)02—Up-keep and maintenance of Youth Hostels— (Plan)				
O	1.75	1.75	..	-1.75
(42)04—Teacher's Training Camps— (Plan)				
O	1.50	1.50	..	-1.50
102— Youth Welfare Programmes for Students—				
(43)07—Assistance under National Volunteer Schemes— (Centrally Sponsored Scheme)				
O	1.18			
R	-0.68	0.50	..	-0.50
001— Direction and Administration—				
(44)10—Establishment of State Youth Training and Development Centre— (Plan)				
O	1.10	1.10	..	-1.10
2058— Stationery and Printing—				

Grant No. 5—contd.

(vi) Excess occurred mainly under:—

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
2202— General Education—			
03— University and Higher Education—			
103— Government Colléges and Institutes—			
(1)01— Government Art Colléges—			
O	57,74.29		
S	5,22.45	63,01.87	68,87.74
R	5.13		+5,85.87

Augmentation of provision by Rs. 5.13 lakhs through reappropriation in March 2001 was due mainly to payment of medical reimbursement.

Reasons for the final excess of Rs. 5,85.87 lakhs have not been intimated (July 2001).

02— Secondary Education—

109— Government Secondary Schools—

(2)05— Upgradation of Government Primary Schools to Middle Standard—
(Plan)

O	88,00.00		
S	1,72.00	89,72.00	90,65.26
			+93.26

There was an excess of Rs. 35,44.58 lakhs and Rs. 3,40.40 lakhs during 1998-99 and 1999-2000 respectively.

Reasons for the final excess of Rs. 93.26 lakhs have not been intimated (July 2001).

105— Teachers Training—

(3)01— Government Junior Basic Teachers Training—

O	53.53	53.53	87.32	+33.79
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There was an excess of Rs. 23.31 lakhs and Rs. 1,55.69 lakhs during 1998-99 and 1999-2000 respectively.

Reasons for the final excess of Rs. 33.79 lakhs have not been intimated (July 2001).

Grant No. 5—contd.

110— Assistance to Non-Government Secondary Schools—				
(4)01— Assistance by Education Department—				
O	81,45.40			
S	10,50.00	91,95.40	92,15.61	+20.21
Reasons for the final excess of Rs. 20.21 lakhs have not been intimated (July 2001).				
2204— Sports and Youth Services—				
104— Sports and Games—				
(5)14— Construction of Sports at P.A.P. Complex, Jalandhar—				
O	1.00	1.00	43.66	+42.66
Reasons for the final excess of Rs. 42.66 lakhs have not been intimated (July 2001).				
101— Physical Education—				
(6)01— Physical Education-College—				
O	1,08.73			
R	10.04	1,18.77	1,30.18	+11.41
Augmentation of provision by Rs. 10.04 lakhs through reappropriation in March 2001 was due mainly to payment of arrears on account of U.G.C. grade to lecturers.				
Reasons for the final excess of Rs. 11.41 lakhs have not been intimated (July 2001).				
102— Youth Welfare Programmes for Students—				
(7)03— National Service Schemes—				
O	95.00			
R	-19.38	75.62	1,05.87	+30.25
Reduction in provision by Rs. 19.38 lakhs through reappropriation in March 2001 was due to cut imposed by the Finance department.				
Reasons for the final excess of Rs. 30.25 lakhs have not been intimated (July 2001).				
(vii) Instances where the expenditure was incurred without provision of funds are given below:—				
Head		Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)				

Grant No. 5—contd.

2202— General Education—					
03— University and Higher Education—					
102— Assistance to Universities—					
(1)02— Grant to Guru Nanak Dev University— (Plan)					
O	..	..	35.00	+35.00	
2058— Stationery and Printing—					
800— Other expenditure—					
(2)01— Typewriter Workshop—					
O	..	..	14.19	+14.19	
2204— Sports and Youth Services—					
104— Sports and Games—					
(3)01— Coaching Schemes—					
O	..	..	4.21	+4.21	
(4)02— Competition Schemes—					
O	..	..	3.02	+3.02	
(5)13— Establishment of Football Academy at Mahilpur—					
O	..	..	2.51	+2.51	

Reasons for the incurring expenditure without provision of funds in the above cases (serial no. 1 to 5) have not been intimated (July 2001).

Charged—

(viii) Instances where the entire provision remained unutilized are given below:—

Head	Total appropriation	Actual expenditure	Excess + Saving —
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(In lakhs of rupees)

2058— Stationery and Printing—			
104— Cost of Printing by Other Sources—			

Grant No. 5—contd.

(1)01— Cost of Printing at Union Territory Government Press, Chandigarh—				
	<i>O</i>	11.94	11.94	-11.94
2202— General Education—				
01— Elementary Education—				
101— Government Primary Schools—				
(2)01— Government Primary Schools—				
	<i>O</i>	0.95	10.00	-10.00
	<i>S</i>	9.05		
2204— Sports and Youth Services—				
001— Direction and Administration—				
(3)01— Direction and Administration—				
	<i>O</i>	1.00	1.00	-1.00

Last year too, the entire provision remained unutilized in the above cases at serial nos. 1 and 3.

Reasons for non-utilization of the entire provision in the above cases (serial nos. 1 to 3) have not been intimated (July 2001).

(ix) Excess occurred mainly as under:—

Head	Total appropriation	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
2058— Stationery and Printing—			
001— Direction and Administration—			
01— Direction and Administration— (Plan)			
	<i>O</i>	6.21	16.39
			+10.18

Reasons for the final excess of Rs. 10.18 lakhs have not been intimated (July 2001).

(x) An instance where the entire expenditure was incurred without provision of funds is given below:—

Head	Total appropriation	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			

Grant No. 5—contd.

2058— Stationery and Printing—

104— Cost of Printing by
Other Sources—02— Cost of Printing at
Private Presses—

O	12.76	+12.76
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Reasons for incurring expenditure without provision of funds in the above case have not been intimated (July 2001).

Capital:

(xi) Rupees 1,37 lakhs were surrendered in March 2001; ultimate saving in the voted grant was Rs. 1,45.28 lakhs.

(xii) Instances where the entire provision was withdrawn are given below:—

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
4058— Capital Outlay on Stationery and Printing—			
103— Government Presses—			
(1)03— Replacement of Machinery Setting up of Repair and Maintenance Workshop— (Plan)			
O	80.00		
R	—80.00		
(2)01— Machinery and Equipment— (Plan)			
O	57.00		
R	—57.00		

Withdrawal of the entire provision through reappropriation in March 2001 in the above cases (serial nos. 1 and 2) was due to cut imposed by the Planning department.

(xiii) Expenditure met out of Depreciation Reserve Fund — Government Presses.

The expenditure under this grant includes Rs. 46.20 lakhs transferred to the above fund which is intended to provide a reserve to meet the cost of renewals and replacement of plants, machinery, type and metal in the Government Presses.

The fund is credited with amounts calculated each year at certain rates on the book value of fixed assets and the interest accrued on the balance lying in the Fund. The actual expenditure out of the fund is

Grant No. 5—concl'd.

debited in the first instance to the grant. Subsequently, the expenditure is transferred to the fund before the close of the accounts for the year.

No expenditure was incurred out of the fund during the year.

The balance at the credit of the fund at the end of March 2001 was Rs. 6,00.52 lakhs.

An account of transactions of the fund is included in Statement No. 16 of the Finance Accounts 2000-2001.

Grant No. 6

Grant No. 6—Elections

		Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess + Saving — Rs.
Revenue:				
Major heads:				
2015— Elections and				
2075— Miscellaneous General Services				
Voted—				
Original	15,40,58,000			
Supplementary	..	15,40,58,000	8,48,95,902	—6,91,62,098
Amount surrendered during the year (March 2001)				4,36,17,000
Charged—				
Original	95,000			
Supplementary	1,45,000	2,40,000	..	—2,40,000
Amount surrendered during the year				..

Notes and comments—

- (i) There was an overall saving of Rs. 6,91.62 lakhs in the voted grant but Rs. 4,36.17 lakhs were surrendered by the department during the year.
- (ii) The entire charged appropriation remained unutilized. This is the seventh year in succession when the entire appropriation remained unutilized.
- (iii) Saving in the voted grant [partly set off by excess under other heads as mentioned in note (iv) below] occurred mainly under the following heads:—

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
2015— Elections—			
108— Issue of Photo Identity Cards to Voters—			

Grant No. 6—contd.

(1)01— Preparation of Identity Cards for Voters—				
O	3,54.75			
		1,46.28	98.37	—47.91
R	—2,08.47			

Reduction in provision by Rs. 2,08.47 lakhs through reappropriation in March 2001 was due mainly to (i) less preparation of identity cards (Rs. 2,00 lakhs), (ii) non-receipt of bills of advertisement and publicity (Rs. 18 lakhs), (iii) less-receipt of bills of travelling allowance (Rs. 5 lakhs), partly set off by excess due to payment of salaries to newly appointed employees (Rs. 15 lakhs).

There was a final saving of Rs. 6,15.66 lakhs, Rs. 7,13.93 lakhs and Rs. 52.51 lakhs during 1997-98, 1998-99 and 1999-2000 respectively.

Reasons for the final saving of Rs. 47.91 lakhs have not been intimated (July 2001).

109— Charges for conduct of election to Panchayats/ Local Bodies—

(2)01— Charges for conduct of elections to Gram Panchayats/Panchayat Samities and Zila Parishads—

O	2,55.00			
		72.43	44.30	—28.13
R	—1,82.57			

Reduction in provision by Rs. 1,82.57 lakhs through reappropriation in March 2001 was due to non-holding of general elections of Panchayat Samities and Zila Parishads.

There was a final saving of Rs. 57.55 lakhs and Rs. 70.20 respectively.

There was a final saving

Reasons for the final saving of Rs. 28.13 lakhs have not been intimated (July 2001).

103— Preparation and Printing of Electoral rolls—

(3)01— Electoral rolls—

O	3,15.50			
		2,41.60	1,74.45	—67.15
R	—73.90			

Reduction in provision by Rs. 73.90 lakhs through reappropriation in March 2001 was due mainly to (i) less purchase of material and supplies (Rs. 92.50 lakhs), (ii) non-receipt of bills of contingent articles (Rs. 10 lakhs), partly set off by excess due to payment of enumeration to employees for special revision of electoral rolls (Rs. 30 lakhs).

Last year too, there was a final saving of Rs. 6,03.49 lakhs.

Reasons for the final saving of Rs. 67.15 lakhs have not been intimated (July 2001).

102— Electoral Officers—

Grant No. 6—contd.

(4)01— Electoral Officers—

O	2,89.90			
		2,90.31	2,14.38	-75.93
R	0.41			

Last year too, there was a final saving of Rs. 47.72 lakhs.

Reasons for the final saving of Rs. 75.93 lakhs have not been intimated (July 2001).

104— Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies when held simultaneously—

(5)01— Conduct of simultaneous elections—

O	75.59			
		13.85	6.03	-7.82
R	-61.74			

Reduction in provision by Rs. 61.74 lakhs through reappropriation in March 2001 was due to non-holding of elections for Lok Sabha and Vidhan Sabha.

There was a final saving of Rs. 63.05 lakhs, Rs. 87.46 lakhs and Rs. 14.08 lakhs during 1997-98, 1998-99 and 1999-2000 respectively.

(iv) Excess occurred mainly under the following heads:—

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			

2015— Elections—

105— Charges for conduct of elections to Parliament—

(1)01— Elections to Parliament—

O	41.56			
		1,05.73	1,03.65	-2.08
R	64.17			

Augmentation of provision by Rs. 64.17 lakhs through reappropriation in March 2001 was due mainly to (i) payment of bills of printing charges of ballot papers/forms (Rs. 41.34 lakhs), (ii) payment of bills of material and supplies (Rs. 13.70 lakhs) and (iii) payment of honorarium to polling staff (Rs. 9.24 lakhs).

106— Charges for conduct of elections to State/Union Territory Legislature—

Grant No. 6—concl'd.

(2)01— Elections to State
Legislature—

O	91.47			
		1,13.87	1,05.50	—8.37
R	22.40			

Augmentation of provision by Rs. 22.40 lakhs through reappropriation in March 2001 was due to clearance of pending bills of printing charges of ballot papers/forms of previous elections (Rs. 65.50 lakhs), partly set off by saving due to non-holding of Vidhan Sabha elections (Rs. 43.10 lakhs).

Grant No. 7

Grant No. 7—Excise and Taxation

		Total grant/ appropriation Rs.	Actual expenditure. Rs.	Excess + Saving — Rs.
Revenue:				
Major heads:				
2039— State Excise and				
2040— Taxes on Sales, Trade etc.				
Voted—				
Original	45,22,76,000	47,45,20,000	39,92,31,736	-7,52,88,264
Supplementary	2,22,44,000			

Amount surrendered during the year

Charged—

Original	10,000	10,000	1,09,558	+99,558
Supplementary				

Amount surrendered during the year

Notes and comments—

(i) There was an overall saving of Rs. 7,52.88 lakhs in the voted grant but no amount was surrendered by the department during the year.

(ii) In view of the final saving of Rs. 7,52.88 lakhs, the supplementary grant of Rs. 2,22.44 lakhs obtained in March 2001 proved unnecessary.

(iii) Saving in the voted grant occurred mainly under the following heads:—

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
2039— State Excise—			
104— Purchase of Liquor and Spirits—			
(1)02— Purchase of Molasses—			
O	5,00.00	5,00.00	2,24.92
			-2,75.08

Last year too, there was a final saving of Rs. 2,15.58 lakhs.

Grant No. 7—contd.

Reasons for the final saving of Rs. 2,75.08 lakhs have not been intimated (July 2001).

001— Direction and Administration—

(2)01— District Establishment—

O	10,51.32			
S	41.72	10,83.54	9,69.49	-1,14.05
R	-9.50			

Reduction in provision by Rs. 9.50 lakhs through reappropriation in March 2001 was due to economy measures.

Reasons for the final saving of Rs. 1,14.05 lakhs have not been intimated (July 2001).

2040— Taxes on Sales, Trade etc.—

001— Direction and Administration—

(3)01— Direction and Administration—

O	28,91.30			
S	1,80.72	30,81.52	27,97.80	-2,83.72
R	9.50			

Augmentation of provision by Rs. 9.50 lakhs through reappropriation in March 2001 was due to clearance of pending bills of rewards.

Last year too, there was a final saving of Rs. 56.27 lakhs.

Reasons for the final saving of Rs. 2,83.72 lakhs have not been intimated (July 2001).

(iv) An instance where the entire provision remained unutilized is given below:—

Head	Total grant	Actual expenditure	Excess + Saving —
			(In lakhs of rupees)
2039— State Excise—			
800— Other expenditure—			
01— Other expenditure—			
O	80.00	80.00	-80.00

Reasons for non-utilization of the entire provision in the above case have not been intimated (July 2001).

Charged—

(v) The excess of Rs. 99,558 over the charged appropriation requires regularisation.

Grant No. 7—concl.

(vi) An instance where the expenditure was incurred without provision of funds is given below:—

Head.	Total appropriation	Actual expenditure	Excess + Saving —
		(In lakhs of rupees)	
2040— Taxes on Sales, Trade etc.—			
001— Direction and Administration—			
01— Direction and Administration—			
0	0	1.10	+1.10

Reasons for incurring expenditure without provision of funds in the above case have not been intimated (July 2001).

Grant No. 8

Grant No. 8—Finance

	Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess + Saving — Rs.
Revenue:			
Major heads:			
2047— Other Fiscal Services,			
2049— Interest Payments,			
2052— Secretariat-General Services,			
2054— Treasury and Accounts Administration,			
2070— Other Administrative Services,			
2071— Pensions and other Retirement Benefits,			
2075— Miscellaneous General Services,			
2235— Social Security and Welfare,			
3451— Secretariat-Economic Services and			
3604— Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
Voted—			
Original	27,17,89,47,000		
Supplementary	..		
	27,17,89,47,000	28,33,20,29,882	+1,15,30,82,882
Amount surrendered during the year			..
Charged—			
Original	29,31,20,84,000		
Supplementary	..		
	29,31,20,84,000	23,43,27,46,347	—5,87,93,37,653
Amount surrendered during the year			..

Grant No. 8—contd.

Last year too, there was an excess of Rs. 86,68.94 lakhs.

Reasons for the final excess of Rs. 89,50.88 lakhs have not been intimated (July 2001).

101— Superannuation and Retirement Allowances—				
(2)01— Pensions and Other Retirement Benefits—				
O	6,30,79.15	6,30,79.15	6,63,61.21	+32,82.06

Reasons for the final excess of Rs. 32,82.06 lakhs have not been intimated (July 2001).

102— Commuted Value of Pensions—				
(3)01— Commuted Value of Pensions—				
O	83,55.20	83,55.20	1,02,85.05	+19,29.85

Last year too, there was an excess of Rs. 18,95.08 lakhs.

Reasons for the final excess of Rs. 19,29.85 lakhs have not been intimated (July 2001).

103— Compassionate Allowance—				
(4)01— Compassionate Allowance—				
O	20,63.90	20,63.90	38,01.09	+17,37.19

Last year too, there was an excess of Rs. 26,68.72 lakhs.

Reasons for the final excess of Rs. 17,37.19 lakhs have not been intimated (July 2001).

111— Pensions to Legislators—				
(5)01— Pensions to Legislators—				
O	10.37	10.37	26.47	+16.10

Reasons for the final excess of Rs. 16.10 lakhs have not been intimated (July 2001).

2047— Other Fiscal Services—				
103— Promotion of Small Savings—				
(6)01— Direction—				
O	38,03.21	38,03.21	53,76.07	+15,72.86

Reasons for the final excess of Rs. 15,72.86 lakhs have not been intimated (July 2001).

2070— Other Administrative Services—				
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Grant No. 8—contd.

104— Deposit Linked Insurance Scheme Government P.F.—				
(2)01— Deposit Linked Insurance Scheme—				
0	..	..	1,07.35	+1,07.35
There was a final excess of Rs. 69.37 lakhs and Rs. 1,01.81 during 1998-99 and 1999-2000 respectively.				
3451— Secretariat-Economic Services—				
092— Other Offices—				
(3)04— State Finance Commission—				
0	..	..	76.67	+76.67
(4)02— Investment Cell—				
0	..	..	32.34	+32.34
Reasons for incurring expenditure without provision of funds in the above cases (serial nos. 1 to 4) have not been intimated (July 2001).				
(iv) Saving occurred mainly under:—				
Head		Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)				
2071— Pensions and other Retirement Benefits—				
01— Civil—				
105— Family Pensions—				
(1)01— Family Pensions—				
0	99,73.28	99,73.28	81,81.00	—17,92.28
Last year too, there was a final saving of Rs. 34,75.07 lakhs.				
Reasons for the final saving of Rs. 17,92.28 lakhs have not been intimated (July 2001).				
2075— Miscellaneous General Services—				
103— State Lotteries—				
(2)01— Prizes—				
0	16,35,47.00	16,35,47.00	16,27,17.25	—8,29.75

Grant No. 8—contd.

Last year too, there was a final saving of Rs. 79.35 lakhs.

Reasons for the final saving of Rs. 8,29.75 lakhs have not been intimated (July 2001).

2054— Treasury and Accounts
Administration—

097— Treasury Establishment—

(3)01— Treasury Establishment—

O	11,29.19	11,29.19	9,70.33	-1,58.86
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There was a final saving of Rs. 19.11 lakhs and Rs. 1,72.33 lakhs during 1998-99 and 1999-2000 respectively.

Reasons for the final saving of Rs. 1,58.86 lakhs have not been intimated (July 2001).

098— Local Fund Audit—

(4)01— Local Fund Audit—

O	7,82.34	7,82.34	6,77.13	-1,05.21
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Last year too, there was a final saving of Rs. 14.13 lakhs.

Reasons for the final saving of Rs. 1,05.21 lakhs have not been intimated (July 2001).

095— Directorate of Accounts
and Treasuries—

(5)01— Treasury and Accounts
Organisation—

O	3,92.64	3,92.64	2,99.97	-92.67
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Last year too, there was a final saving of Rs. 79.35 lakhs.

Reasons for the final saving of Rs. 92.67 lakhs have not been intimated (July 2001).

(v) Instances where the entire provision remained unutilized are given below:—

Head	Total grant	Actual expenditure	Excess + Saving —
	(In lakhs of rupees)		
2070— Other Administrative Services—			
800— Other expenditure—			
(1)03— Lumpsum Provision for meeting expenditure to deal with special problems—			
O	70,00.00	70,00.00	-70,00.00

Grant No. 8—contd.

3604— Compensation and Assignments
to Local Bodies and Panchayati
Raj Institutions—

200— Other Miscellaneous Compensations
and Assignments—

(2)02— Grant-in-aid to Punjab State
Agricultural Marketing Board
and Marketing Committees in
lieu of loss of interest on deposits
kept in the personal Ledger Account—

O	1.67	1.67		-1.67
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Reasons for non-utilization of the entire provision in the above cases (serial nos. 1 and 2) have not been intimated (July 2001).

Charged—

(vi) There was an overall saving of Rs. 5,87,93.38 lakhs in the charged appropriation but no amount was surrendered by the department during the year.

(vii) Saving in the charged appropriation [partly set off by excess under other head as mentioned in notes (ix) and (x) below] occurred mainly under:—

Head	Total appropriation	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
2049— Interest Payments—			
04— Interest on Loans and Advances from Central Government—			
101— Interest on Loans for State/Union Territory Plan Schemes—			
(1)01— Interest on Block Loans—			
O	8,11,85.13	8,11,85.13	3,75,46.31
			-4,36,38.82

Reasons for the final saving of Rs. 4,36,38.82 lakhs have not been intimated (July 2001).

104— Interest on Loans for
Non-Plan Schemes—

(2)02— Share of Small Savings
Collections—

O	9,44,46.10	9,44,46.10	7,55,46.11	-1,88,99.99
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Reasons for the final saving of Rs. 1,88,99.99 lakhs have not been intimated (July 2001).

Grant No. 8—contd.

01— Interest on Internal Debt—

200— Interest on Other
Internal Debts—(3)01— Interest on temporary Loans
obtained from the State Bank
of India and other Banks for
purchase of Foodgrains—

O	1,85,00.00	1,85,00.00	1,04,11.04	-80,88.96
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Reasons for the final saving of Rs. 80,88.96 lakhs have not been intimated (July 2001).

(4)03— Loans from the National
Agricultural Credit
(Long-term operation)
Fund of Reserve Bank
of India—

O	50,08.98	50,08.98	31,96.09	-18,12.89
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There was a final saving of Rs. 1,34.19 lakhs and Rs. 3,23.68 lakhs during 1998-1999 and 1999-2000 respectively.

Reasons for the final saving of Rs. 18,12.89 lakhs have not been intimated (July 2001).

(5)02— Interest on Ways and Means
Advances from Reserve Bank
of India—

O	14,00.00	14,00.00	9,21.25	-4,78.75
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Reasons for the final saving of Rs. 4,78.75 lakhs have not been intimated (July 2001).

04— Interest on Loans and Advances
from Central Government—106— Interest on Ways and Means
Advances—(6)01— Interest on Ways and Means
Advances—

O	32,00.00	32,00.00	29,03.84	-2,96.16
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There was a final saving of Rs. 24.42 lakhs and Rs. 4,94.48 lakhs during 1998-99 and 1999-2000 respectively.

Reasons for the final saving of Rs. 2,96.16 lakhs have not been intimated (July 2001).

01— Interest on Internal Debt—

200— Interest on Other Internal Debts—

Grant No. 8—contd.

(7)07— Loans from National Co-operative Development and Warehousing Corporation—

0	9,50.00	9,50.00	8,03.44	-1,46.56
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Reasons for the final saving of Rs. 1,46.56 lakhs have not been intimated (July 2001).

05— Interest on Reserve Funds—

101— Interest on Depreciation Renewal Reserve Funds—

(8)02— Depreciation Reserve Funds— (Motor Transport)

0	3,36.01	3,36.01	2,31.77	-1,04.24
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There was a final saving of Rs. 87.13 lakhs and Rs. 1,30.42 lakhs during 1998-99 and 1999-2000 respectively.

Reasons for the final saving of Rs. 1,04.24 lakhs have not been intimated (July 2001).

(viii) Instances where the entire provision remained unutilized are given below:—

Head	Total appropriation	Actual expenditure	Excess + Saving —
	(In lakhs of rupees)		
2049— Interest Payments—			
04— Interest on Loans and Advances from Central Government—			
104— Interest on Loans for Non-Plan Schemes—			
(1)01— Special Medium-Term Loans to cover gap in resources—			
0	46,86.16	46,86.16	-46,86.16
05— Interest on Reserve Funds—			
101— Interest on Depreciation Renewal Reserve Funds—			
(2)03— Depreciation Reserve Fund— (Government Press)			
0	45.82	45.82	-45.82

Reasons for non-utilization of the entire provision in the above cases (serial nos. 1 and 2) have not been intimated (July 2001).

Grant No. 8—contd.

(ix) Excess occurred mainly under:—				
Head		Total appropriation	Actual expenditure	Excess + Saving—
				(In lakhs of rupees)
2049— Interest Payments—				
01— Interest on Internal Debt—				
101— Interest on Market Loans—				
(1)01— Interest on Market Loans—				
O	2,78,83.15	2,78,83.15	2,99,09.41	+20,26.26
				Reasons for the final excess of Rs. 20,26.26 lakhs have not been intimated (July 2001).
200— Interest on other Internal Debts—				
(2)11— Loans for Housing Development Financial Corporation—				
O	12,69.63	12,69.63	32,08.51	+19,38.88
				Reasons for the final excess of Rs. 19,38.88 lakhs have not been intimated (July 2001).
03— Interest on Small Savings, Provident Fund etc.—				
104— Interest on State Provident Funds—				
(3)01— Interest on General Provident Fund—				
O	4,97,39.17	4,97,39.17	5,02,97.55	+5,58.38
				Reasons for the final excess of Rs. 5,58.38 lakhs have not been intimated (July 2001).
01— Interest on Internal Debt—				
305— Management of Debt—				
(4)02— Expenditure connected with the issue of new loans—				
O	23.61	23.61	1,46.88	+1,23.27
				Last year too, there was an excess of Rs. 16.07 lakhs.
				Reasons for the final excess of Rs. 1,23.27 lakhs have not been intimated (July 2001).
(5)01— Management of Debt—				
O	43.96	43.96	70.67	+26.71

Grant No. 8—contd.

Reasons for the final excess of Rs. 26.71 lakhs have not been intimated (July 2001).

04— Interest on Loans and Advances from Central Government—				
103— Interest on Loans for Centrally Sponsored Plan Schemes—				
(6)07— Flood Control and Anti-Sea Erosion Projects—				
	O	1,37.06	1,37.06	1,60.49
				+23.43

Reasons for the final excess of Rs. 23.43 lakhs have not been intimated (July 2001).

(7)06— Integrated Development Programme—				
	O	39.54	39.54	49.72
				+10.18

Reasons for the final excess of Rs. 10.18 lakhs have not been intimated (July 2001).

(8)01— Co-operation-Credit Co-operatives— Strengthening of Agricultural Credit Stabilization Fund—				
	O	25.26	25.26	31.51
				+6.25

Reasons for the final excess of Rs. 6.25 lakhs have not been intimated (July 2001).

(x) Instances where expenditure was incurred without provision of funds are given below:—

Head	Total appropriation	Actual expenditure	Excess + Saving —
	(In lakhs of rupees)		
2049— Interest Payments—			
01— Interest on Internal Debt—			
200— Interest on other Internal Debts—			
14— Interest Payable on 13.50 Percent Special Securities Account with Reserve Bank of India—			
(1)01— Special Securities with Reserve Bank of India 13.50 Percent—			
	O	1,45,67.45	+1,45,67.45
03— Interest on Small Savings, Provident Funds etc.—			

Grant No. 8—contd.

7615— Miscellaneous Loans—

200— Miscellaneous Loans—

(3)01— Loans to M.L.A.'s/ M.L.C.'s
for construction of Houses—

O	1,00.00	1,00.00	33.60	-66.40
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Last year too, there was a final saving of Rs. 26.78 lakhs.

Reasons for the final saving of Rs. 66.40 lakhs have not been intimated (July 2001).

(4)02— Loans to M.L.A.'s/ M.L.C.'s
for purchase of Motor Conveyances—

O	80.00	80.00	30.00	-50.00
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Last year too, there was a final saving of Rs. 26 lakhs.

Reasons for the final saving of Rs. 50 lakhs have not been intimated (July 2001).

(xiii) Excess occurred as under:—

Head	Total grant	Actual expenditure	Excess + Saving —

(In lakhs of rupees)

7610— Loans to Government
Servants etc.—

800— Other Advances—

(1)01— Festival Advance—

O	0.05	0.05	4,29.81	+4,29.76
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Reasons for the final excess of Rs. 4,29.76 lakhs have not been intimated (July 2001).

201— House Building Advances—

(2)03— House Building Advances
to Government Servants—

O	75,24.90	75,24.90	76,54.12	+1,29.22
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There was a final saving of Rs. 1,41.03 lakhs and Rs. 7,17.78 lakhs during 1998-99 and 1999-2000 respectively.

Reasons for the final excess of Rs. 1,29.22 lakhs have not been intimated (July 2001).

800— Other Advances—

(3)02— Advance for purchase of
Computers—

O	2,50.00	2,50.00	2,93.57	+43.57
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Grant No. 8—contd.

Reasons for the final excess of Rs. 43.57 lakhs have not been intimated (July 2001).

Charged:

(xiv) There was an overall saving of Rs. 18,73,40.19 lakhs in the charged appropriation but no amount was surrendered by the department during the year.

(xv) Saving in the charged appropriation [partly set off by excess under other heads as mentioned in note (xvii) below] occurred mainly as under:—

Head	Total appropriation	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
6003— Internal debt of the State Government—			
107— Loans from the State Bank of India and other Banks—			
(1)01— Loans from State Bank of India—			
O	16,50,00.00	16,50,00.00	7,64,87.00 —8,85,13.00

There was a final saving of Rs. 4,85,80 lakhs and Rs. 7,20,18 lakhs during 1998-99 and 1999-2000 respectively.

Reasons for the final saving of Rs. 8,85,13 lakhs have not been intimated (July 2001).

110— Ways and Means Advances from the Reserve Bank of India—			
(2)01— Loans and Advances from Reserve Bank of India—			
O	40,00,00.00	40,00,00.00	37,63,12.09 —2,36,87.91

There was a final saving of Rs. 2,85,04.46 lakhs and Rs. 4,48,25.04 lakhs during 1998-99 and 1999-2000 respectively.

Reasons for the final saving of Rs. 2,36,87.91 lakhs have not been intimated (July 2001).

108— Loans from National Co-operative Development Corporation—			
(3)01— Loans from National Co-operative Development Corporation—			
O	10,60.00	10,60.00	8,48.40 —2,11.60

Reasons for the final saving of Rs. 2,11.60 lakhs have not been intimated (July 2001).

101— Market Loans—

Grant No. 8—contd.

02— Market Loans not bearing interest—

(4)10— 8.75 Percent Punjab Loans 2000—

	17,18.77	17,18.77	16,48.22	-70.55
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There was a final saving of Rs. 1,53.30 lakhs and Rs. 32.63 lakhs during 1998-99 and 1999-2000 respectively.

Reasons for the final saving of Rs. 70.55 lakhs have not been intimated (July 2001).

6004— Loans and Advances from the Central Government—

06— Ways and Means Advances—

800— Other Ways and Means Advances—

(5)01— Other Ways and Means Advances—

	7,00,00.00	7,00,00.00	2,50,00.00	-4,50,00.00
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There was a final saving of Rs. 1,93,00 lakhs and Rs. 3,99,00 lakhs during 1998-99 and 1999-2000 respectively.

Reasons for the final saving of Rs. 4,50,00 lakhs have not been intimated (July 2001).

02— Loans for State/Union Territory Plan Schemes—

101— Block Loans—

(6)01— Block Loans—

	4,51,35.48	4,51,35.48	1,27,86.30	-3,23,49.18
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Reasons for the final saving of Rs. 3,23,49:18 lakhs have not been intimated (July 2001).

(xvi) An instance where the entire provision remained unutilized is given below:—

Head	Total appropriation	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
6004— Loans and Advances from the Central Government—			
01— Non-Plan Loans—			
101— Loans to cover gap in resources—			
02— Loans to cover gap in resources—			
O	39,03.20	39,03.20	-39,03.20

Grant No. 8—contd.

Reasons for non-utilization of the entire provision in the above case have not been intimated (July 2001).

(xvii) Excess occurred mainly under:—

Head	Total appropriation	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
6003— Internal Debt of the State Government—			
(1)109—Loans from Other Institutions—			
O	2,57.85	6,09.81	+3,51.96

Reasons for the final excess of Rs. 3,51.96 lakhs have not been intimated (July 2001).

6004— Loans and Advances from the Central Government—

04— Loans for Centrally Sponsored Plan Scheme—

800— Other Loans—

(2)11— Co-operation-Credit Co-operatives—
Loans for Credit Co-operatives
Institutions in the under
developed States—

O	24.17	53.33	+29.16
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Reasons for the final excess of Rs. 29.16 lakhs have not been intimated (July 2001).

(xviii) An instance where expenditure was incurred without provision of fund is given below:—

Head	Total appropriation	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
6004— Loans and Advances from the Central Government—			
06— Ways and Means Advances—			
800— Other Ways and Means Advances—			
02— Extended Ways and Means Advances—			
O	..	60,00.00	+60,00.00

Reasons for incurring expenditure without provision of fund in the above case have not been intimated (July 2001).

Grant No. 8—concl.

(xix) Government has constituted a Sinking Fund for loans raised by it in the open market. The Fund consists of two components i.e. Sinking Fund (Depreciation) and Sinking Fund (Amortisation). This fund is credited by contributions from Revenue under the major head "2048- Appropriation for reduction or avoidance of debt". During the year 2000-2001, no contribution was made.

The balance at credit of these funds as on 31st March 2001 is shown below:—

(In lakhs of rupees)

(i) Sinking Fund (Depreciation)	Nil
(ii) Sinking Fund (Amortisation)	Nil

Grant No. 9

Grant No. 9—Food and Supplies

		Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess + Saving — Rs.
Revenue:				
Major head:				
3456— Civil Supplies				
Voted—				
Original	19,26,33,000	19,26,33,000	15,58,49,074	-3,67,83,926
Supplementary	..			
Amount surrendered during the year (March 2001)				1,41,48,000
Capital:				
Major head:				
4408— Capital Outlay on Food Storage and Warehousing				
Voted—				
Original	14,49,95,50,000	14,49,95,50,000	13,21,52,48,538	-1,28,43,01,462
Supplementary	..			
Amount surrendered during the year (March 2001)				1,05,00,00,000
Charged—				
Original	4,50,000	4,50,000	1,46,826	-3,03,174
Supplementary	..			
Amount surrendered during the year				..

Notes and comments—**Revenue:**

(i) Rupees 1,41.48 lakhs were surrendered in March 2001, ultimate saving in the voted grant was Rs. 3,67.84 lakhs.

(ii) Saving in the voted grant occurred mainly under the following heads:—

Head	Total grant	Actual expenditure	Excess + Saving —
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(In lakhs of rupees)

Grant No. 9—contd.

3456— Civil Supplies—

001— Direction and
Administration—

(1)02— District Establishment—

O	13,74.87			
		12,30.47	12,45.91	+15.44
R	-1,44.40			

Reduction in provision by Rs. 1,44.40 lakhs through reappropriation in March 2001 was due mainly to (i) economy measures (Rs. 1.53 lakhs), partly set off by excess due mainly to (i) clearance of indoor medical bills (Rs. 3.67 lakhs), (ii) clearance of pending liabilities of travelling allowance (Rs. 2.20 lakhs).

Last year too there was a final saving of Rs. 76.92 lakhs.

(2)01— Direction—

O	88.93			
		76.09	65.43	-10.66
R	-12.84			

Reduction in provision by Rs. 12.84 lakhs through reappropriation in March 2001 was due mainly to economy measures (Rs. 14.48 lakhs), partly set off by excess due mainly to clearance of pending bills of travelling allowance (Rs. 1.50 lakhs).

Reasons for the final saving of Rs. 10.66 lakhs have not been intimated (July 2001).

(iii) An instances where the entire provision remained unutilized is given below:—

Head	Total grant	Actual expenditure	Excess + Saving —
			(In lakhs of rupees)
3456— Civil Supplies—			
800— Other Expenditure—			
02— One time grant for strengthening and Modernizing Consumers Disputes Redressal Forum—			
01— District Forms— (Plan)			
O	2,20.00	2,20.00	-2,20.00

Last year too, the entire provision of Rs. 2,20 lakhs remained unutilized.

Reasons for non-utilization of the entire provision in the above case have not been intimated (July 2001).

Grant No. 9—contd.

Capital :

(iv) Rs. 1,05 Crores were surrendered in March 2001; ultimate saving in the voted grant was Rs. 1,28.43 crores.

(v) Saving in the voted grant occurred mainly under the following head:—

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
4408— Capital Outlay on Food Storage and Warehousing—			
01— Food—			
101— Procurement and Supply—			
O	14,49,95.50		
	13,44,95.50	13,21,52.49	—23,43.01
R	—1,05,00.00		

Reduction in provision by Rs. 1.05 lakhs through reappropriation in March 2001 was due mainly to (i) revised procurement targets fixed by the Government (Rs. 1,04,79.80 lakhs) (ii) due to economy measures (Rs. 64 lakhs), partly set off by excess due mainly to (i) clearance of pending bills of medical reimbursement (Rs. 14.70 lakhs), (ii) clearance of pending liabilities of Rent, Rate and Taxes (Rs. 10.15 lakhs), (iii) payment of outstanding bills of travelling expenses (Rs. 5.10 lakhs) and actual requirement under POL (Rs. 4.36 lakhs).

There was a final saving of Rs. 30.53 crores and Rs. 19.81 crores during 1998-99 and 1999-2000 respectively.

Reasons for the final saving of Rs. 23.43 crores have not been intimated (July 2001).

(vi) **Foodgrains Reserve Fund:** The Fund is intended to meet the cost of construction of storage godowns for proper and scientific storage of foodgrains. The Fund was fed by a storage surcharge levied at the rate of Rs. 2 per quintal on exports of broken rice and the receipts of that surcharge were credited to the head "0435—Other Agricultural Programmes—Other Receipts—Cess on account of foodgrains exported outside the State." At the close of the year, an amount equal to receipts appearing under the above head is to be transferred to the Fund by per contra debit to "Transfer to Reserve Fund" under the Major head "2408—Food Storage and Warehousing." No levies have been credited since 1978-79 to the Fund as the Government of India lifted restrictions on the movement of rice outside the Northern Rice Zone on 1st October 1977.

No amount was debited to the Fund during 2000-2001. The balance at the credit of the Fund as on 31st March 2001 was Rs. 39.75 lakhs.

An account of transactions relating to the Fund is included in the Statement No. 16 of the Finance Accounts 2000-2001.

Grant No. 9—concl.

(vii) Excessive provision of funds leading to large savings in the voted grant both Revenue and Capital during the years 1994-95 to 1999-2000 are detailed below:—

Year	Total grant	Actual expenditure	Saving (In lakhs of rupees)	Percentage of Saving (Rounded)
1994-95				
Revenue	6,44.43	5,86.50	57.93	9
Capital	11,56,50.25	11,48,05.43	8,44.82	1
1995-96				
Revenue	8,99.12	7,68.86	1,30.26	14
Capital	15,13,80.10	10,05,36.97	5,08,43.13	34
1996-97				
Revenue	9,63.64	9,62.52	1.12	..
Capital	17,18,72.00	8,51,40.49	8,67,31.51	50
1997-98				
Revenue	12,63.02	12,03.46	59.56	5
Capital	11,96,38.00	8,12,58.43	3,83,79.57	32
1998-99				
Revenue	18,67.24	14,69.12	3,98.12	21
Capital	9,94,19.00	7,82,47.06	2,11,71.94	21
1999-2000				
Revenue	15,95.70	14,87.65	1,08.05	7
Capital	12,11,34.25	9,74,74.71	2,36,59.54	20

Grant No. 10

Grant No. 10—General Administration

		Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess + Saving — Rs.
Revenue:				
Major heads:				
2012—	President, Vice-President/ Governor, Administrator of Union Territories,			
2013—	Council of Ministers,			
2052—	Secretariat- General Services,			
2053—	District Administration,			
2070—	Other Administrative Services,			
2075—	Miscellaneous General Services,			
2235—	Social Security and Welfare,			
2251—	Secretariat- Social Services and			
3451—	Secretariat- Economic Services			
Voted—				
	Original	80,49,03,000		
	Supplementary			
		80,49,03,000	62,87,12,004	-17,61,90,996
Amount surrendered during the year (March 2001)				9,01,21,000
Charged—				
	Original	1,90,13,000		
	Supplementary	33,01,000		
		2,23,14,000	2,09,23,249	-13,90,751
Amount surrendered during the year				
Notes and comments—				
Revenue:				

Grant No. 10—contd.

(i) Rupees 9,01.21 lakhs were surrendered in March 2001; ultimate saving in the voted grant was Rs. 17,61.91 lakhs.

(ii) Saving in the voted grant [partly set off by excess under other heads as mentioned in note (v) below] occurred mainly under:—

Head		Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)				
2052— Secretariat General Services—				
092— Other Offices—				
(1)06— Introduction of Computerisation in Punjab Government Offices, Semi-Government Bodies and offices including maintenance and upgradation of the system— (Plan)				
O	10,96.63	7,95.95	3,33.26	—4,62.69
R	—3,00.68			

Reduction in provision by Rs. 3,00.68 lakhs through reappropriation in March 2001 was due to cut imposed by the Planning department.

There was a final saving of Rs. 3,73.91 lakhs during 1999-2000 also.

Reasons for the final saving of Rs. 4,62.69 lakhs have not been intimated (July 2001).

(2)05— Provision for site preparation etc.— (Centrally Sponsored Scheme)				
O	2,00.00	50.00	36.79	—13.21
R	—1,50.00			

Reduction in provision by Rs. 1,50 lakhs through reappropriation in March 2001 was due to cut imposed by the Planning department.

Reasons for the final saving of Rs. 13.21 lakhs have not been intimated (July 2001).

(3)07— Human Resources Development— (Plan)				
O	1,50.00	4.05	2.69	—1.36
R	—1,45.95			

Reduction in provision by Rs. 1,45.95 lakhs through reappropriation in March 2001 was due to cut imposed by the Planning department.

There was a final saving of Rs. 13.67 lakhs during 1999-2000 also.

Grant No. 10—contd.

(4)09— Creation of I.T. Infrastructure, .
promotion of I.T. Industries and
consultancy for specialised services—
(Plan)

O	1,00.00	1.15	1.15	
R	-98.85			

Reduction in provision by Rs. 98.85 lakhs through reappropriation in March 2001 was due to cut imposed by the Planning department.

There was a final saving of Rs. 4.92 lakhs during 1999-2000 also.

(5)12— For Evaluation Studies—
(Plan)

O	50.00		4.80	+4.80
R	-50.00			

Reduction in provision by Rs. 50 lakhs through reappropriation in March 2001 was due to cut imposed by the Planning department.

090— Secretariat—

(6)01— General Services-
Secretariat—

O	26,21.17	26,54.62	25,90.73	-63.89
R	33.45			

Augmentation of provision by Rs. 33.45 lakhs through reappropriation in March 2001 was due mainly to (i) payment of arrears to Government employees (Rs. 66.77 lakhs), (ii) payment of outstanding bills of entertainment expenses (Rs. 20 lakhs), (iii) purchase of Machines for Ministers (Rs. 8.57 lakhs) and (iv) clearance of pending bills of travelling expenses (Rs. 7.69 lakhs), partly set off by saving due mainly to less receipt of bills of medical reimbursement (Rs. 70.25 lakhs).

Reasons for the final saving of Rs. 63.89 lakhs have not been intimated (July 2001).

092— Other Offices—

(7)04— Directorate of Information
system and Administrative
Reforms—

O	90.36	69.89	68.08	-1.81
R	-20.47			

Reduction in provision by Rs. 20.47 lakhs through reappropriation in March 2001 was due mainly to cut imposed by the Planning department.

2235— Social Security
and Welfare—

Grant No. 10—contd.

60— Other Social Security and Welfare programmes —				
107— Swatantrata Sanik Sanman Pension Scheme—				
(8)01— Pension and other Benefits to the Freedom Fighters and their wards—				
O	9,50.52			
R	—3.52	9,47.00	8,53.82	—93.18

Reduction in provision by Rs. 3.52 lakhs through reappropriation in March 2001 was due to cut imposed by the Planning department.

There was a final saving of Rs. 38.23 lakhs and Rs. 34.18 lakhs during 1998-99 and 1999-2000 respectively.

Reasons for the final saving of Rs. 93.18 lakhs have not been intimated (July 2001).

2013— Council of Ministers—				
800— Other expenditure—				
(9)02— Miscellaneous—				
O	3,18.00			
R	—41.00	2,77.00	2,58.89	—18.11

Reduction in provision by Rs. 41 lakhs through reappropriation in March 2001 was due to cut imposed by the Planning department.

There was a final saving of Rs. 31.98 lakhs and Rs. 67.57 lakhs during 1998-99 and 1999-2000 respectively.

Reasons for the final saving of Rs. 18.11 lakhs have not been intimated (July 2001).

2251— Secretariat-Social Services—				
090— Secretariat—				
(10)01— Secretariat—				
O	6,76.80			
R	—10.00	6,66.80	6,49.55	—17.25

Reduction in provision by Rs. 10 lakhs through reappropriation in March 2001 was due to receipt of less bills of medical reimbursement than anticipated.

Reasons for the final saving of Rs. 17.25 lakhs have not been intimated (July 2001).

Grant No. 10—contd.

(iii) Instances where the entire provision remained unutilized are given below:—

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
2052— Secretariat-General Services—			
092— Other Offices—			
(1)05— Provision for Site Preparation etc.— (Plan)			
O	2,00.00	50.00	—50.00
R	—1,50.00		

Reduction in provision by Rs. 1,50 lakhs through reappropriation in March 2001 was due to cut imposed by the Planning department.

(2)08— Computerisation of State Treasuries
as per recommendation of 11th
Finance Commission—
(Plan)

R	1,20.00	1,20.00	—1,20.00
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Augmentation of provision by Rs. 1,20 lakhs through reappropriation in March 2001 was due to Computerisation of State Treasuries.

2075— Miscellaneous General Services—

800— Other expenditure—

(3)05— Grant and Contribution
to various organisation—

O	1.25	0.80	—0.80
R	—0.45		

Reasons for non-utilization of the entire provision in the above cases (serial nos. 1 and 2) have not been intimated (July 2001).

(iv) Instances where the entire provision was withdrawn are given below:—

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
2052— Secretariat-General Services—			
092— Other Offices—			

Grant No. 10—contd.

(1)10— State Telecom Net-Work, VSAT
Net-work and District
Connectivity/Communication—
(Plan)

O 1,50.00

R -1,50.00

(2)11— Corpus Fund/Grants to I.T. Services
Corporation Punjab in the field
of Information Technology—
(Plan)

O 1,00.00

R -1,00.00

(serial nos. 1 and 2) was due to cut imposed by the Planning department.

(v) Excess occurred mainly as under:—

Head

Total
grant

Actual
expenditure

Excess +
Saving —

2052— Secretariat-General-Services—

(In lakhs of rupees)

091— Attached Offices—

(1)01— Punjab Bhawan, at New Delhi—

O 4,44.84

R 67.60

5,12.44

5,05.16

-7.28

Augmentation of provision by Rs. 67.60 lakhs through reappropriation in March 2001 was due mainly to (i) increase in the rates of contingent articles (Rs. 32 lakhs), (ii) improvement of identified amenities in Punjab Bhawan (Rs. 25 lakhs), (iii) increase in the rates of material and supplies (Rs. 8 lakhs) and (iv) increase in the rates of daily wages (Rs. 2.70 lakhs).

2013— Council of Ministers—

104— Entertainment and Hospitality
Expenses—

(2)01— Entertainment and Hospitality
Expenses—

O 50.00

R 40.00

90.00

87.63

-2.37

Augmentation of provision by Rs. 40 lakhs through reappropriation in March 2001 was due to increase in the rates of contingent articles.

Grant No. 10—concl'd.

105— Discretionary Grants
by Ministers—

(3)01— Petty Discretionary Grants—

O	11.40	44.00	44.00	
R	32.60			

Augmentation of provision by Rs. 32.60 lakhs through reappropriation in March 2001 was due to meet the additional expenditure of increased discretionary grants.

108— Tour Expenses—

(4)01— Tour Expenses—

O	30.00	44.21	42.67	-1.54
R	14.21			

Augmentation of provision by Rs. 14.21 lakhs through reappropriation in March 2001 was due to payment of outstanding bills of travelling expenses.

2070— Other Administrative
Services—115— Guest Houses, Government
Hostels etc.—

(5)01— State Guest House—

O	1,14.42	1,35.17	1,31.99	-3.18
R	20.75			

Augmentation of provision by Rs. 20.75 lakhs through reappropriation in March 2001 was due mainly to (i) payment of arrears on account of revision of pay scales of Government employees (Rs. 7.72 lakhs), (ii) clearance of pending bills of hospitality and entertainment (Rs. 6.40 lakhs) and (iii) increase in the rates of electricity charges (Rs. 4.25 lakhs).

(6)04— Vidhan Sabha/Civil Secretariat
Canteens—

O	1,47.47	1,62.79	1,61.77	-1.02
R	15.32			

Augmentation of provision by Rs. 15.32 lakhs through reappropriation in March 2001 was due mainly to clear the outstanding bill of supplies.

Grant No. 11

Grant No. 11—Health and Family Welfare

	Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess + Saving — Rs.
Revenue:			
Major heads:			
2210— Medical and Public Health,			
2211— Family Welfare and			
2235— Social Security and Welfare			
Voted—			
Original 7,65,14,25,000			
Supplementary 20,39,09,000	7,85,53,34,000	6,41,75,32,185	-1,43,78,01,815
Amount surrendered during the year (March 2001)			30,00,000
Charged—			
Original 34,95,000			
Supplementary 21,000	35,16,000	11,01,799	-24,14,201
Amount surrendered during the year			..
Capital:			
Major Head :			
4210— Capital Outlay on Medical and Public Health—			
Voted—			
Original ..			
Supplementary 7,00,00,000	7,00,00,000	..	-7,00,00,000
Amount surrendered during the year			..

Notes and comments:—

Revenue :

(i) There was an overall saving of Rs. 1,43,78.02 lakhs in the voted grant but Rs. 30 lakhs only was surrendered by the department.

Grant Non-Fundamental

(ii) In view of the final saving of Rs. 1,43,78.02 lakhs in the Voted grant, the supplementary grant of Rs. 20,39.09 lakhs obtained in March 2001 proved unnecessary.

(iii) Saving in the Voted grant [partly set off by excess under other heads as mentioned in notes (vi) and (vii) below] occurred mainly under:-

Head	Total grant	Actual expenditure	Excess + Saving-
2210- Medical and Public Health-		(In lakhs of rupees)	
01- Urban Health Services- Allopathy-			
001- Direction and Administration-			
(1)07- World Bank aided Area Project for the Development of Health Care in Punjab (90:10) sharing basis between Government of India and State Government- (Plan)			
O	1,57,80.00	1,57,80.00	1,06,28.00

There was a final saving of Rs. 92,49.35 lakhs and Rs. 76,67 lakhs during 1998-99 and 1999-2000 respectively.

Reasons for the final saving of Rs. 51,52 lakhs have not been intimated (July 2001).

03- Rural Health Services- Allopathy-			
103- Primary Health Centres-			
(2)01- Primary Health Centres-			
O	57,54.66	57,54.66	6,05.18

Reasons for the final saving of Rs. 6,05.18 lakhs have not been intimated (July 2001).

05- Medical Education, Training and Research-			
105- Allopathy-			
(3)02- Government Medical College, Patiala-			
O	22,52.24		

(i) There was an overall saving of Rs. 1,43,78.02 lakhs in the Voted grant but Rs. 30 lakhs only was surrendered by the Government.

S 2,95.42 26,17.99 19,50.29 -6,67.70

R 70.33

Grant No. 11 contd.

Augmentation of provision by Rs. 70.33 lakhs through reappropriation, in March 2001 was due mainly to (i) increase in the rates of professional services (Rs. 55.42 lakhs) and (ii) grant of additional dearness allowance to Government employees (Rs. 12.40 lakhs).

Last year too, there was a final saving of Rs. 73.75 lakhs.

Reasons for the final saving of Rs. 6,67.70 lakhs have not been intimated (July 2001).

03- Rural Health Services—
Allopathy—
110- Hospital and Dispensaries—

(4)01- Medical Relief to Hospital and Dispensaries—

Reasons for the final saving of Rs. 4,61.95 lakhs have not been intimated (July 2001).

Last year too, there was a final saving of Rs. 3,76.11 lakhs.

Reasons for the final saving of Rs. 4,61.95 lakhs have not been intimated (July 2001).

06- Public Health—

101- Prevention and Control of diseases—

(5)01- National Malaria Eradication Programme-(Rural)—

Reasons for the final saving of Rs. 4,54.74 lakhs have not been intimated (July 2001).

There was a final saving of Rs. 97.15 lakhs and Rs. 1,71.19 lakhs during 1998-99 and 1999-2000 respectively.

Reasons for the final saving of Rs. 4,54.74 lakhs have not been intimated (July 2001).

101- Urban Health Services—
Allopathy—

110- Hospital and Dispensaries—

(6)32- Opening of New Dispensaries in slum area/suitable urban places—
(Plan)

Reasons for the final saving of Rs. 4,14.24 lakhs have not been intimated (July 2001).

05- Medical Education, Training and Research—

105- Allopathy—

Reasons for the final saving of Rs. 1,81.89 lakhs have not been intimated (July 2001).

Grant No. 11—contd.

(7)01— Glancy Medical College, Amritsar—

O	20,16.68			
S	2,84.21	23,74.68	18,93.67	—4,81.01
R	73.79			

Augmentation of provision by Rs. 70.33 lakhs through reappropriation in March 2001 was due to (i) increase in the rates of professional services (Rs. 55.43 lakhs), (ii) grant of additional dearness allowance to Government employees (Rs. 14.83 lakhs) and (iii) payment of outstanding bill of medical claims (Rs. 4.65 lakhs), partly set off by saving due to economy measures (Rs. 1.12 lakhs)

Last year too, there was a final saving of Rs. 83.38 lakhs.

Reasons for the final saving of Rs. 4,81.01 lakhs have not been intimated (July 2001).

01— Urban Health Services—
Allopathy—

110— Hospital and Dispensaries—

(8)36— Grant-in-aid to Punjab State
Institute of Medical Science, Jalandhar—
(Centrally Sponsored Scheme)

O	10,00.00	10,00.00	7,50.00	—2,50.00
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Last year too, the entire provision of Rs. 10,00 lakhs remained unutilized.

Reasons for the final saving of Rs. 2,50 lakhs have not been intimated (July 2001).

102— Employees State Insurance Scheme—

(9)01— Employees State Insurance Scheme—

O	26,04.41			
S	11,28.50	37,32.91	35,14.23	—2,18.68

Last year too, there was a final saving of Rs. 6,41.35 lakhs.

Reasons for the final saving of Rs. 2,18.63 lakhs have not been intimated (July 2001).

04— Rural Health Services—
Other Systems of medicine—

101— Ayurveda—

(10)01—Rural Dispensaries—

O	14,07.32			
S	1,49.22	15,56.54	13,74.65	—1,81.89

Reasons for the final saving of Rs. 1,81.89 lakhs have not been intimated (July 2001).

Grant No. 11—contd.

01— Urban Health Services— Allopathy—				
110— Hospital and Dispensaries—				
(11)05—Medical Relief to T.B. Clinic and Sanatoria— (Centrally Sponsored Scheme)				
O	2,00.00	2,00.00	25.00	—1,75.00

Last year too, the entire provision of Rs. 2,00 lakhs remained unutilized.

Reasons for the final saving of Rs. 1,75 lakhs have not been intimated (July 2001).

(12)05—Medical Relief to T.B. Clinic and Sanatoria— (Plan)				
O	2,00.00	2,00.00	25.00	—1,75.00

Last year too, the entire provision of Rs. 1,86.56 lakhs remained unutilized.

Reasons for the final saving of Rs. 1,75 lakhs have not been intimated (July 2001).

06— Public Health—				
101— Prevention and Control of diseases—				
(13)01—National Malaria Eradication Programme (Rural)— (Centrally Sponsored Scheme)				
O	2,20.00	2,20.00	58.47	—1,61.53

There was a final saving of Rs. 48.57 lakhs and Rs. 1,88.43 lakhs during 1998-99 and 1999-2000 respectively.

Reasons for the final saving of Rs. 1,61.53 lakhs have not been intimated (July 2001).

(14)01—National Malaria Eradication Programme (Rural)— (Plan)				
O	2,20.00	2,20.00	58.47	—1,61.53

Reasons for the final saving of Rs. 1,61.53 lakhs have not been intimated (July 2001).

(15)10—National Malaria Eradication Programme—Anti Larva (Urban)— (Centrally Sponsored Scheme)				
O	1,60.00	1,60.00	8.68	—1,51.32

There was a final saving of Rs. 45,10 lakhs and Rs. 1,58.26 lakhs during 1998-99 and 1999-2000 respectively.

Grant No. 91-1000

Reasons for the final saving of Rs. 1,51.32 lakhs have not been intimated (July 2001).				
(16)10—	National Malaria Eradication Programme—Anti Larva (Urban)—(Plan)	1,60.00	1,60.00	0
Reasons for the final saving of Rs. 1,51.32 lakhs have not been intimated (July 2001).				
01—	Urban Health Services—Allopathy—			
110—	Hospital and Dispensaries—			
(17)02—	Medical Relief to Rajindra Hospital, Patiala—	11,99.74	12,13.18	0
Reasons for the final saving of Rs. 1,53.85 lakhs have not been intimated (July 2001).				
Augmentation of provision by Rs. 13.44 lakhs through reappropriation in March 2001 was due mainly to increase in the rates of professional services (Rs. 20.57 lakhs), partly set off by saving due to actual requirement (Rs. 9.19 lakhs).				
Last year too, there was a final saving of Rs. 1,13.17 lakhs.				
Reasons for the final saving of Rs. 1,53.85 lakhs have not been intimated (July 2001).				
001—	Direction and Administration—			
(18)01—	Direction—	5,18.52	5,18.52	0
Reasons for the final saving of Rs. 1,21.69 lakhs have not been intimated (July 2001).				
110—	Hospital and Dispensaries—			
(19)03—	Medical Relief to Medical Hospital, Amritsar—	5,18.37	5,18.37	0
Reasons for the final saving of Rs. 1,16.36 lakhs have not been intimated (July 2001).				
(20)21—	Setting up of School of Nursing at G.G.S.M.C., Faridkot—(Plan)	1,18.00	50.00	0
Reasons for the final saving of Rs. 24.46 lakhs have not been intimated (July 2001).				

Grant No. 11—contd.

Reduction in provision by Rs. 68 lakhs through reappropriation in March 2001 was due to (i) non-creation of posts (Rs. 37.91 lakhs) and (ii) cut imposed by the Government (Rs. 30.09 lakhs).

Reasons for the final saving of Rs. 24.46 lakhs have not been intimated (July 2001).

(21)12—Medical Relief Shri Guru Gobind Singh Hospital, Faridkot—

O	3,06.75			
		3,13.83	2,19.31	—94.52
R	7.08			

Augmentation of provision by Rs. 7.08 lakhs through reappropriation in March 2001 was due mainly to increase in the rates of professional services (Rs. 10.83 lakhs), partly set off by saving due to less expenditure on ration (Rs. 4 lakhs).

Last year too, there was a final saving of Rs. 87.07 lakhs.

Reasons for the final saving of Rs. 94.52 lakhs have not been intimated (July 2001).

001— Direction and Administration—

(22)03—Direction—
(D.R.M.E.)

O	1,78.14			
		2,26.18	1,52.29	—73.89
R	48.04			

Augmentation of provision by Rs. 48.04 lakhs through reappropriation in March 2001 was due mainly to (i) payment of grant-in-aid to P.G.I., Chandigarh (Rs. 46.60 lakhs) and (ii) payment of rent of office building (Rs. 1.25 lakhs).

Reasons for the final saving of Rs. 73.89 lakhs have not been intimated (July 2001).

06— Public Health—

101— Prevention and Control of diseases—

(23)04—Other Preventive Measures—

O	4,83.62	4,83.62	4,14.28	—69.34
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Reasons for the final saving of Rs. 69.34 lakhs have not been intimated (July 2001).

01— Urban Health Services—
Allopathy—

110— Hospital and Dispensaries—

(24)06—Medical Relief to T.B.
Clinics, Sanatoria at
Amritsar and Patiala—

O	3,70.13			
		3,69.89	3,08.43	—61.46
R	—0.24			

Grant No. 11—contd.

Reasons for the final saving of Rs. 61.46 lakhs have not been intimated (July 2001).

05—	Medical Education, Training and Research—				
105—	Allopathy—				
(25)06—	Training of Nursing Para Medical Staff— (DRME)				
O		2,34.53	2,34.53	1,75.65	—58.88

Reasons for the final saving of Rs. 58.88 lakhs have not been intimated (July 2001).

01—	Urban Health Services— Allopathy—				
110—	Hospital and Dispensaries—				
(26)25—	Revamping of emergency medical care services in the selected Institutions in the State— (Plan)				
O		7,00.00	7,00.00	6,46.24	—53.76

Reasons for the final saving of Rs. 53.76 lakhs have not been intimated (July 2001).

001—	Direction and Administration—				
(27)02—	District Administration—				
O		6,77.82	6,77.82	6,24.27	—53.55

Reasons for the final saving of Rs. 53.55 lakhs have not been intimated (July 2001).

06—	Public Health—				
101—	Prevention and Control of diseases—				
(28)09—	Provision of additional Laboratory Technician at Each P.H.C.— (Centrally Sponsored Scheme)				
O		50.00	50.00	3.94	—46.06

There was a final saving of Rs. 50.33 lakhs and Rs. 43.82 lakhs during 1998-99 and 1999-2000 respectively.

Reasons for the final saving of Rs. 46.06 lakhs have not been intimated (July 2001).

(29)09—	Provision of additional Laboratory Technician at Each P.H.C.— (Plan)				
O		50.00	50.00	3.94	—46.06

Grant No. 11—contd.

Reasons for the final saving of Rs. 46.06 lakhs have not been intimated (July 2001).

01— Urban Health Services— Allopathy—				
110— Hospital and Dispensaries—				
(30)01—Medical Relief to Shri Guru Teg Bahadur Hospital, Amritsar—				
O	15,47.09	15,77.43	15,05.51	-71.92
R	30.34			

Augmentation of provision by Rs. 30.34 lakhs through reappropriation in March 2001 was due mainly to (i) increase in the rates of professional services (Rs. 25.29 lakhs), (ii) payment of outstanding bills of medical reimbursement (Rs. 3.60 lakhs) and (iii) increase in the rates of rent (Rs. 1.05 lakhs).

Reasons for the final saving of Rs. 71.92 lakhs have not been intimated (July 2001).

05— Medical Education, Training and Research—				
105— Allopathy—				
(31)04—Dental College and Hospital, Patiala—				
O	1,97.69	2,52.24	1,69.65	-82.59
R	54.55			

Augmentation of provision by Rs. 54.55 lakhs through reappropriation in March 2001 was due mainly to (i) increase in the rates of professional services (Rs. 46.55 lakhs), (ii) grant of additional dearness allowance to Government employees (Rs. 4.35 lakhs) and (iii) payment of outstanding bills of medical reimbursement (Rs. 3 lakhs).

Last year too, there was a final saving of Rs. 10.24 lakhs.

Reasons for the final saving of Rs. 82.59 lakhs have not been intimated (July 2001).

02— Urban Health Services— Other systems of medicine—				
101— Ayurveda—				
(32)04—Drug Manufactures—				
O	76.60	76.60	50.49	-26.11

Reasons for the final saving of Rs. 26.11 lakhs have not been intimated (July 2001).

01— Urban Health Services— Allopathy—				
110— Hospital and Dispensaries—				

Grant No. 11—contd.

(33)05—Medical Relief to T.B.
Clinic and Sanatoria—

O	3,54.93	3,54.93	3,34.92	-20.01
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Last year too, there was a final saving of Rs. 1,86.56 lakhs.

Reasons for the final saving of Rs. 20.01 lakhs have not been intimated (July 2001).

2211— Family Welfare—

101— Rural Family Welfare
Services—(34)01—Rural Family Welfare Services—
(Centrally Sponsored Scheme)

O	14,50.00	14,50.00	8,95.36	-5,54.64
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There was a final saving of Rs. 2,05.74 lakhs and Rs. 2,72.68 lakhs during 1998-99 and 1999-2000 respectively.

Reasons for the final saving of Rs. 5,54.64 lakhs have not been intimated (July 2001).

200— Other Services and Supplies—

(37)01—Other Services and Supplies—
(Centrally Sponsored Scheme)

O	8,00.00	8,00.00	5,33.52	-2,66.48
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There was a final saving of Rs. 1,30.70 lakhs and Rs. 2,27.59 lakhs during 1998-99 and 1999-2000 respectively.

Reasons for the final saving of Rs. 2,66.48 lakhs have not been intimated (July 2001).

102— Urban Family Welfare Services—

(36)02—Revamping of organisation
of services of delivery—
(Centrally Sponsored Scheme)

O	6,25.00	6,25.00	3,64.08	-2,60.92
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There was a final saving of Rs. 57.24 lakhs and Rs. 2,69.75 lakhs during 1998-99 and 1999-2000 respectively.

Reasons for the final saving of Rs. 2,60.92 lakhs have not been intimated (July 2001).

106— Mass Education—

(37)01—Mass Education—
(Centrally Sponsored Scheme)

O	3,13.68	3,13.68	68.18	-2,45.50
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Grant No. 11—contd.

There was a final saving of Rs. 2,40.83 lakhs and Rs. 2,18.13 lakhs during 1998-99 and 1999-2000 respectively.

Reasons for the final saving of Rs. 2,45.50 lakhs have not been intimated (July 2001).

001— Direction and Administration—

(38)02—State/District Family Welfare—
(Centrally Sponsored Scheme)

O	4,00.00	4,00.00	2,44.91	-1,55.09
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There was a final saving of Rs. 54.66 lakhs and Rs. 32.93 lakhs during 1998-99 and 1999-2000 respectively.

Reasons for the final saving of Rs. 1,55.09 lakhs have not been intimated (July 2001).

101— Rural Family Welfare Services—

(39)01—Rural Family Welfare Services—

O	11,99.30	11,99.30	10,55.60	-1,43.70
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There was a final saving of Rs. 67.76 lakhs, last year too.

Reasons for the final saving of Rs. 1,43.70 lakhs have not been intimated (July 2001).

104— Transport—

(40)01—Transport—
(Centrally Sponsored Scheme)

O	1,00.00	1,00.00	25.52	-74.48
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There was a final saving of Rs. 54.39 lakhs and Rs. 59.33 lakhs during 1998-99 and 1999-2000 respectively.

Reasons for the final saving of Rs. 74.48 lakhs have not been intimated (July 2001).

108— Selected area Programmes
(included India population
project)—

(41)01—Health Guide Scheme—
(Centrally Sponsored Scheme)

O	72.00	72.00	5.02	-66.98
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There was a final saving of Rs. 54.78 lakhs and Rs. 58.36 lakhs during 1998-99 and 1999-2000 respectively.

Reasons for the final saving of Rs. 66.98 lakhs have not been intimated (July 2001).

003— Training—

(42)05—Special training to Scheduled
Castes Candidates M.P.W. (Male)

Grant No. 11—contd.

at Kharar, Amritsar and Nabha—
(Centrally Sponsored Scheme)

O	1,20.00	1,20.00	53.80	—66.20.
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Reasons for the final saving of Rs. 66.20 lakhs have not been intimated (July 2001).

105— Compensation—

01— Compensation—

(43)01—Compensation for I.U.D. and
sterilization - Ex-gratia
Financial Assistance to
Family Welfare acceptors—
(Centrally Sponsored Scheme)

O	3,50.00	3,50.00	2,85.73	—64.27
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Reasons for the final saving of Rs. 64.27 lakhs have not been intimated (July 2001).

003— Training—

(44)01—Training—
(Centrally Sponsored Scheme)

O	1,50.00	1,50.00	89.57	—60.43
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Last year too, there was a final saving of Rs. 46.34 lakhs.

Reasons for the final saving of Rs. 60.43 lakhs have not been intimated (July 2001).

102— Urban Family Welfare Services—

(45)01—Urban Family Welfare Services—
(Centrally Sponsored Scheme)

O	1,35.00	1,35.00	83.81	—51.19
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Reasons for the final saving of Rs. 51.19 lakhs have not been intimated (July 2001).

001— Direction and Administration—

(46)01—Direction and Administration—

O	2,79.85	2,79.85	2,53.78	—26.07
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Reasons for the final saving of Rs. 26.07 lakhs have not been intimated (July 2001).

2235— Social Security and Welfare—

60— Other Social Security and
Welfare programmes—

200— Other Programmes—

Grant No. 11—contd.

(47)03—Reimbursement of medical Charges to Punjab Government pensioners—

O	3,87.32			
		5,69.06	4,30.40	-1,38.66
S	1,81.74			

There was a final saving of Rs. 88.66 lakhs and Rs. 1,16.41 lakhs during 1998-99 and 1999-2000 respectively.

Reasons for the final saving of Rs. 1,38.66 lakhs have not been intimated (July 2001).

(iv) Instances where the entire provision remained unutilized are given below:—

Head	Total grant	Actual expenditure	Excess + Saving —
			(In lakhs of rupees)
2210— Medical and Public Health—			
05— Medical Education, Training and Research—			
105— Allopathy—			
(1)18— Implementation of the Pilot Project and Development of Urban Health Care Model in District Amritsar— (Centrally Sponsored Scheme)			
O	7,70.00	7,70.00	..
01— Urban Health Services— Allopathy—			
001— Direction and Administration—			
(2)19— Setting up of Mobile Units in block of each District in the State— (Plan)			
O	2,00.00	2,00.00	..
05— Medical Education, Training and Research—			
105— Allopathy—			
(3)01— Gilancy Medical College, Amritsar— (Plan)			
O	1,40.00		
R	-1,04.00	36.00	..
			-36.00

Grant No. 11—contd.

Reduction in provision by Rs. 1,04 lakhs through reappropriation in March 2001 was due to (i) cut imposed by the Government (Rs. 88.16 lakhs) and (ii) non-creation of posts (Rs. 15.84 lakhs).

(4)07— Setting up of Advance Cardiac
Centre at Patiala—
(Plan)

O	1,30.00	50.00	..	—50.00
R	—80.00			

Reduction in provision by Rs. 80 lakhs through reappropriation in March 2001 was due to cut imposed by the Government.

06— Public Health—

102— Prevention of food
adulteration—

(5)03— Strengthening of Food
Testing Laboratories—
(Centrally Sponsored Scheme)

O	1,15.00	1,15.00	..	—1,15.00
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01— Urban Health Services—
Allopathy—

110— Hospital and Dispensaries—

(6)02— Medical Relief to Rajindra
Hospital, Patiala—
(Plan)

O	85.00	35.00	..	—35.00
R	—50.00			

Reduction in provision by Rs. 50 lakhs through reappropriation in March 2001 was due to cut imposed by the Government.

06— Public Health—

104— Drug Control—

(7)02— Strengthening of Drug
Control Organisation—
(Centrally Sponsored Scheme)

O	80.00	80.00	..	—80.00
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01— Urban Health Services—
Allopathy—

110— Hospital and Dispensaries—

Grant No. 11—contd.

(8)22— University of Health Science Faridkot-Library Services (Information Technology upgradation, Net Working with Institutions)— (Centrally Sponsored Scheme)	O	75.00	75.00	..	—75.00
(9)45— Additional Central Assistance for the Development of on Oncology Wing in Rajindra Hospital, Patiala— (Centrally Sponsored Scheme)	O	70.00	70.00	..	—70.00
102— Employees State Insurance Scheme—					
(10)01—Employees State Insurance Scheme— (Centrally Sponsored Scheme)	O	70.00	70.0	..	—70.00
05— Medical Education, Training and research—					
105— Allopathy—					
(11)08—Expansion and improvement of Library in Medical/Dental Colleges— (Plan)	O	68.00	17.00	..	—17.00
	R	—51.00			
Reduction in provision by Rs. 51 lakhs through reappropriation in March 2001 was due to cut imposed by the Government.					
06— Public Health—					
104— Drug Control—					
(12)03—Augmentation of Drug Control— (Centrally Sponsored Scheme)	O	65.00	65.00	..	—65.00
101— Prevention and Control of diseases—					
(13)13—National Cancer Control Programme— (Centrally Sponsored Scheme)	O	50.00	50.00		—50.00

Grant No. 11—contd.

01— Urban Health Services— Allopathy—				
001— Direction and Administration—				
(14)08—Urban Health Care facilities in Amritsar, Anandpur Sahib, Kiratpur Sahib, Talwandi Sabo sharing basis— (Plan)				
O	50.00	50.00	..	—50.00
101— Ayurveda—				
(15)08—Establishment of Post-Graduate Institute in Ayurvedic College, Patiala— (Centrally Sponsored Scheme)				
O	40.00	40.00	..	—40.00
06— Public Health—				
101— Prevention and Control of diseases—				
(16)07—National Programme for the Control of Blindness— (Centrally Sponsored Scheme)				
O	35.00	35.00	..	—35.00
01— Urban Health Services— Allopathy—				
110— Hospital and Dispensaries—				
(17)46—Additional Central Assistance for Memography unit at Government Medical College, Patiala— (Centrally Sponsored Scheme)				
O	30.00	30.00	..	—30.00
(18)01—Medical Relief to Shri Guru Teg Bahadur Hospital, Amritsar— (Plan)				
O	30.00			
R	25.68	55.68	..	—55.68

Augmentation of provision by Rs. 25.68 lakhs through reappropriation in March 2001 was due to purchase of Machinery and Equipment.

Grant No. 11—contd.

05— Medical Education, Training and Research—				
105— Allopathy—				
(19)03—Dental College and Hospital, Amritsar— (Plan)				
O	29.00			
R	—24.00	5.00		—5.00

Reduction in provision by Rs. 24 lakhs through reappropriation in March 2001 was due mainly to cut imposed by the Government.

05— Medical Education, Training and Research—				
105— Allopathy—				
(20)19—National Mental Health Programme— (Centrally Sponsored Scheme)				
O	28.50	28.50		—28.50
(21)02—Government Medical College, Patiala— (Plan)				
O	25.00			
R	—15.00	10.00		—10.00

Reduction in provision by Rs. 15 lakhs through reappropriation in March 2001 was due to (i) cut imposed by the Government (Rs. 11.50 lakhs) and (ii) non-creation of posts (Rs. 10 lakhs), partly set off by excess due to increase in the rates of Machinery and Equipment (Rs. 6.50 lakhs).

01— Urban Health Services— Allopathy—				
110— Hospital and Dispensaries—				
(22)12—Medical Relief to Shri Guru Gobind Singh Hospital, Faridkot— (Plan)				
O	20.00			
R	—15.00	5.00		—5.00

Reduction in provision by Rs. 15 lakhs through reappropriation in March 2001 was due to cut imposed by the Government.

Grant No. 11—contd.

(23)35—Improvement of Punjab
Mental Hospital, Amritsar—
(Plan)

O	20.00	20.00	..	-20.00
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(24)19—Extension and Improvement
of T.B. Sanatoria, Amritsar—
(Plan)

O	18.00	6.00	..	-6.00
R	-12.00			

Reduction in provision by Rs. 12 lakhs through reappropriation in March 2001 was due to cut imposed by the Government.

02— Urban Health Services—
Other systems of medicines—

101— Ayurveda—

(25)03—Other Hospital and Dispensaries—
(Aushdhalays)
(Plan)

O	12.00	3.00	..	-3.00
R	-9.00			

Reduction in provision by Rs. 9 lakhs through reappropriation in March 2001 was due to partly sanction of the scheme.

01— Urban Health Services—
Allopathy—

102— Employees State
Insurance Scheme—

(26)01—Employees State
Insurance Scheme—
(Plan)

O	10.00	10.00	..	-10.00
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05— Medical Education,
Training and Research—

105— Allopathy—

(27)10—Continuing Education for
PHC/Rural Health Staff—
(Centrally Sponsored Scheme)

O	7.00	7.00	..	-7.00
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Grant No. 11—contd.

(28)10—Continuing Education for PHC/Rural Health Staff— (Plan)	O	7.00	7.00	..	—7.00
02— Urban Health Services— Other systems of medicine—					
101— Ayurveda—					
(29)09—Establishment of Drug Laboratory at Government Ayurvedic College, Patiala— (Centrally Sponsored Scheme)	O	5.00	5.00	..	—5.00
(30)10—Grant-in-aid to Private Ayurvedic Colleges affiliated to Universities functioning in the State— (Centrally Sponsored Scheme)	O	5.00	5.00	..	—5.00
(31)11—Establishment of Herb Garden at Moti Bag, Patiala under the Ayurvedic College, Patiala— (Centrally Sponsored Scheme)	O	5.00	5.00	..	—5.00
01— Urban Health Services— Allopathy—					
001— Direction and Administration—					
(32)06—Completion and improvement of T.B. Hermitage, Sangrur— (Plan)	O	5.00	5.00	..	—5.00
06— Public Health—					
101— Prevention and Control of disease—					
(33)11—Goitre Control Cell at the State Headquarter under National Goitre Control Programme— (Centrally Sponsored Scheme)	O	4.40	4.40	..	—4.40
04— Rural Health Services— Other Systems of medicine—					
101— Ayurveda—					

Grant No. 11—contd.

(34)04—Upgradation of Government Ayurvedic Hospital, Patiala—(Plan)				
O	2.00	1.00	..	-1.00
R	-1.00			
05— Medical Education, Training and Research—				
105— Allopathy—				
(35)09—Grant for Applied Research—(Plan)				
O	2.00	1.00	..	-1.00
R	-1.00			
(36)11—Training of Staff Nurses, Radiographers and Laboratory Technicians—(Centrally Sponsored Scheme)				
O	1.35	1.35	..	-1.35
(37)17—Strengthening of Dental Health Care Services in Punjab—(Centrally Sponsored Scheme)				
O	1.00	1.00	..	-1.00
01— Urban Health Services—				
Allopathy—				
110— Hospital and Dispensaries—				
(38)27—Strengthening of Dental Health Care Services in Punjab in respect of Dental equipment with Financial Assistance from the Government of India—(Plan)				
O	1.00	1.00	..	-1.00
2211— Family Welfare—				
103— Maternity and Child Health—				
(39)02—Expansion of M.T.P. Services—(Centrally Sponsored Scheme)				
O	7.00	7.00	..	-7.00
105— Compensation—				

Grant No. 11—contd.

(40)02—Drug and Dressings—
(Centrally Sponsored Scheme)

O	7.00	7.00	..	-7.00
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001— Direction and Administration—

(41)03—Revamping of organisation
of service of delivery—
(Centrally Sponsored Scheme)

O	5.00	5.00	..	-5.00
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Last year too, the entire provision remained unutilized in respect of items at serial nos. 3, 4, 6, 9, 10, 11, 12, 13, 14, 23, 25, 27 to 41.

Reasons for non-utilization of the entire provision in the above cases (serial nos. 1 to 41) have not been intimated (July 2001).

(v) Instances where the entire provision was withdrawn are given below:—

Head	Total grant	Actual expenditure	Excess + Saving —
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(In lakhs of rupees)

2210— Medical and Public Health—

04— Rural Health Services—
Other Systems of medicine—

102— Homeopathy—

(1)02— Opening of Homeopathy
Dispensaries in the State—
(Plan)

O	15.00		
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R	-15.00		
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Withdrawal of the entire provision through reappropriation in the March 2001 was due to non-sanction of the scheme by the Government.

01— Urban Health Services—
Allopathy—

110— Hospital and Dispensaries—

(2)20— Expansion and improvement
of T.B. Centre, Patiala—
(Plan)

O	7.00		
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R	-7.00		
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Grant No. 11—contd.

Withdrawal of the entire provision through reappropriation in the March 2001 was due to cut imposed by the Government.

02— Urban Health Services— Other systems of medicine—				
102— Homeopathy—				
(3)04— Provision of Staff in Homeopathic Dispensaries Run by Non-Government Organisation— (Plan)				
O	6.00			
R	—6.00			

Withdrawal of the entire provision through reappropriation in the March 2001 was due to non-sanction of the scheme by the Government.

(vi) Excess occurred mainly under the following heads:—

Head	Total grant	Actual expenditure	Excess + Saving —
		(In lakhs of rupees)	
2211— Family Welfare—			
103— Maternity and Child Health—			
(1)03— Productive and Child Health Programme in the State— (Centrally Sponsored Scheme)			
O	90.00	90.00	2,42.00
			+1,52.00

Reasons for the final excess of Rs. 1,52 lakhs have not been intimated (July 2001).

102— Urban Family Welfare Services—				
(2)01— Urban Family Welfare Services—				
O	43.07	43.07	66.39	+23.32

Reasons for the final excess of Rs. 23.32 lakhs have not been intimated (July 2001).

2210— Medical and Public Health—				
05— Medical Education, Training and Research—				
105— Allopathy—				

Grant No. 11—contd.

(3)05— Shri Guru Gobind Singh
Medical College, Faridkot—

O	7,45.40			
R	50.80	7,96.20	8,02.72	+6.52

Augmentation of provision by Rs. 50.80 lakhs through reappropriation in March 2001 was due to (i) increase in rates of professional services (Rs. 43.43 lakhs), (ii) increase in the rates of travelling expenses (Rs. 5.82 lakhs) and (iii) payment of outstanding bills of medical reimbursement (Rs. 1.55 lakhs).

03— Rural Health Services—
Allopathy—

104— Community Health Centres—

(4)01— Community Health Centres—

O	8,49.31	8,49.31	8,97.29	+47.98
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There was a final excess of Rs. 1,53.96 lakhs and Rs. 48.95 lakhs during 1998-99 and 1999-2000.

Reasons for the final excess of Rs. 47.98 lakhs have not been intimated (July 2001).

03— Rural Health Services—
Allopathy—

102— Subsidiary Health Centres—

(5)01— Subsidiary Health Centres—

O	94,33.85	94,33.85	94,73.31	+39.46
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Reasons for the final excess of Rs. 39.46 lakhs have not been intimated (July 2001).

04— Rural Health Services—
Other Systems of medicine—

102— Homeopathy—

(6)01— Rural Dispensaries—

O	1,38.24	1,38.24	1,63.58	+25.34
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There was a final excess of Rs. 1,13.29 lakhs and Rs. 21.62 lakhs during 1998-99 and 1999-2000 respectively.

Reasons for the final excess of Rs. 25.34 lakhs have not been intimated (July 2001).

101— Ayurveda—

(7)03— District Plan Schemes—
(Plan)

O	60.00	60.00	83.48	+23.48
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Grant No. 11—contd.

(4)12— Prevention and Control of diseases-AIDS— (Centrally Sponsored Scheme)					
O	..	..	48.97	+48.97	
01— Urban Health Services— Allopathy—					
110— Hospital and Dispensaries—					
(5)31— Dental Clinics in 100-Bedded and above Hospitals— (Plan)					
O	..	..	45.82	+45.82	
03— Rural Health Services— Allopathy—					
103— Primary Health Centres—					
(6)03— Establishment of Mobile Medical teams in the Border area of the State— (Plan)					
O	..	..	20.39	+20.39	
(7)02— Opening/Establishment of P.H.Cs by upgrading existing S.H.Cs.— (Plan)					
O	..	..	18.12	+18.12	
01— Urban Health Services— Allopathy—					
110— Hospital and Dispensaries—					
(8)14— Strengthening of Intensive Care Units at District Level Hospitals— (Plan)					
O	..	..	15.73	+15.73	
02— Urban Health Services— Other systems of medicines—					
102— Homeopathy—					
(9)04— Other Hospitals and Dispensaries— (Plan)					
O	..	..	11.49	+11.49	

Grant No. 11—contd.

06— Public Health—

003— Training—

(10)01—Training of Para Medical
Health Staff—

O	1.01	+1.01
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Last year too, the expenditure was incurred without provision of funds in respect of items at serial nos. 1 to 3 and 5 to 9.

Reasons for incurring expenditure without provision of funds in the above cases (serial nos. 1 to 10) have not been intimated (July 2001).

Charged :

(viii) In view of the final saving of Rs. 24.14 lakhs in the charged appropriation, the supplementary appropriation of Rs. 0.21 lakh obtained in March 2001 proved unnecessary.

(ix) There was an overall saving of Rs. 24.14 lakhs in the charged appropriation but no amount was surrendered by the department during the year.

(x) Saving occurred mainly under:—

Head	Total appropriation	Actual expenditure	Excess + Saving —
		(In lakhs of rupees)	
2210— Medical and Public Health—			
01— Urban Health Services— Allopathy—			
001— Direction and Administration—			
(1)01— Direction—			
O	12.50	12.50	4.49
			—8.01

There was a final saving of Rs. 9.50 lakhs and Rs. 16.75 lakhs during 1998-99 and 1999-2000 respectively.

Reasons for the final saving of Rs. 8.01 lakhs have not been intimated (July 2001).

(xi) An instance, where the entire provision remained unutilized is given below:—

Head	Total appropriation	Actual expenditure	Excess + Saving —
		(In lakhs of rupees)	
2211— Family Welfare—			
001— Direction and Administration—			

Grant No. 11—concl'd.

(1)01— Direction and Administration—

O	3.80	3.80	..	-3.80
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Last year too, the entire provision remained unutilized.

Reasons for the final saving of Rs. 3.80 lakhs have not been intimated (July 2001).

Capital :

(xii) There was an overall saving of Rs. 7,00 lakhs in the voted grant but no amount was surrendered by the department during the year.

(xiii) An instance where the entire provision remained unutilized is given below:—

Head	Total grant	Actual expenditure	Excess + Saving —
	(In lakhs of rupees)		
4210— Capital Outlay on Medical and Public Health—			
01— Urban Health Services—			
110— Hospital and Dispensaries—			
(1)14— Additional Central assistance to Punjab Institute of Medical Science at Jalandhar— (Centrally Sponsored Scheme)			
S	7,00.00	7,00.00	-7,00.00

Reasons for non-utilization of Rs. 7,00 lakhs have not been intimated (July 2001).

Grant No. 12

Grant No. 12—Home Affairs and Justice

	Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess + Saving — Rs.
Revenue:			
Major heads:			
2014— Administration of Justice,			
2053— District Administration,			
2055— Police,			
2056— Jails,			
2059— Public Works,			
2070— Other Administrative Services,			
2235— Social Security and Welfare and			
2250— Other Social Services			
Voted—			
Original	9,58,44,15,000		
Supplementary	42,81,14,000		
	10,01,25,29,000	9,44,41,10,431	—56,84,18,569
Amount surrendered during the year			..
Charged—			
Original	12,25,92,000		
Supplementary	5,80,000		
	12,31,72,000	9,99,79,358	—2,31,92,642
Amount surrendered during the year			..
Capital:			
Major heads:			
4055— Capital Outlay on Police and			
4059— Capital Outlay on Public Works			

Grant No. 12—contd.

Voted—

Original	27,11,96,000			
Supplementary	7,86,48,000	34,98,44,000	27,23,32,849	-7,75,11,151

Amount surrendered during the year

Charged—

Original	20,000			
Supplementary		20,000		-20,000

Amount surrendered during the year

Notes and comments—

Revenue:

In view of the final saving of Rs. 56,84.19 lakhs in the voted grant, the supplementary grant of Rs. 42,81.14 lakhs obtained in March 2001 proved unnecessary.

(ii) There was an overall saving of Rs. 56,84.19 lakhs in the voted grant but no amount was surrendered by the department during the year.

(iii) Saving in the voted grant [partly set off by excess under other heads as mentioned in note (v) below] occurred mainly under the following heads:—

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
2055— Police—			
115— Modernisation of Police Force—			
(1)01— Modernisation of Police Force—			
S	33,73.16	33,73.16	14,47.82
			-19,25.34

Originally, there was no budget provision. Funds were provided through supplementary grant.

Last year too, there was a final saving of Rs. 43.78 lakhs.

Reasons for the final saving of Rs. 19,25.34 lakhs have not been intimated (July 2001).

104— Special Police—

(2)01— Special Police—

O	1,91,42.44	1,91,42.44	1,83,03.43	-8,39.01
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Last year too, there was a final saving of Rs. 3,68,46 lakhs.

Grant No. 12—contd.

Reasons for the final saving of Rs. 8,39.01 lakhs have not been intimated (July 2001).

101— Criminal Investigation
and Vigilance—

(3)01— Criminal Investigation
Department—

O	50,91.88	50,91.88	44,29.64	—6,62.24
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Reasons for the final saving of Rs. 6,62.24 lakhs have not been intimated (July 2001).

109— District Police—

(4)01— District Police—
(Proper)

O	4,89,39.47	4,95,67.58	4,90,49.29	—5,18.29
S	6,28.11			

Reasons for the final saving of Rs. 5,18.29 lakhs have not been intimated (July 2001).

114— Wireless and Computers—

(5)01— Police Wireless and
Computer Staff—

O	37,22.86	37,22.86	34,67.82	—2,55.04
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Reasons for the final saving of Rs. 2,55.04 lakhs have not been intimated (July 2001).

003— Education and Training—

(6)01— Police Training College—

O	11,66.12	11,66.12	9,25.17	—2,40.95
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Reasons for the final saving of Rs. 2,40.95 lakhs have not been intimated (July 2001).

111— Railway Police—

(7)01— Railway Police—

O	16,75.09	16,75.09	15,72.57	—1,02.52
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Reasons for the final saving of Rs. 1,02.52 lakhs have not been intimated (July 2001).

101— Criminal Investigation
and Vigilance—

(8)02— Agency Police—

O	2,48.44	2,48.44	1,69.51	—78.93
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Last year too, there was a final saving of Rs. 30.31 lakhs.

Grant No. 12—contd.

Reasons for the final saving of Rs. 78.93 lakhs have not been intimated (July 2001).

001— Direction and Administration—

(9)01— Direction and Administration—

O	5,14.13	5,14.13	4,87.54	-26.59
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Last year too, there was a final saving of Rs. 35.68 lakhs.

Reasons for the final saving of Rs. 26.59 lakhs have not been intimated (July 2001).

116— Forensic Science—

(10)01—Forensic Science—

O	99.63	99.63	74.49	-25.14
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Reasons for the final saving of Rs. 25.14 lakhs have not been intimated (July 2001).

2014— Administration of Justice—

105— Civil and Session Courts—

(11)01—District and Session Courts—

O	15,90.79	15,90.79	14,08.46	-1,82.33
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Last year too, there was a final saving of Rs. 2,43.70 lakhs.

Reasons for the final saving of Rs. 1,82.33 lakhs have not been intimated (July 2001).

(12)02—Subordinate Courts—

O	18,50.67	18,50.67	17,35.50	-1,15.17
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Last year too, there was a final saving of Rs. 6,68.56 lakhs.

Reasons for the final saving of Rs. 1,15.17 lakhs have not been intimated (July 2001).

114— Legal Advisors
and Counsels—

(13)04—District Attorneys—

O	6,97.14	6,97.14	5,97.81	-99.33
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Last year too, there was a final saving of Rs. 27.38 lakhs.

Reasons for the final saving of Rs. 99.33 lakhs have not been intimated (July 2001).

2056— Jails—

101— Jails—

Grant No. 12—contd.

(14)01—Central Jails—

O	23,37.45			
		25,68.66	24,05.74	-1,62.92
S	2,31.21			

Reasons for the final saving of Rs. 1,62.92 lakhs have not been intimated (July 2001).

102— Jail Manufactures—

(15)01—Central Jails—

O	2,46.07	2,46.07	1,82.39	-63.68
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There was a final saving of Rs. 2,28.14 lakhs and Rs. 1,29.44 lakhs during 1998-99 and 1999-2000 respectively.

Reasons for the final saving of Rs. 63.68 lakhs have not been intimated (July 2001).

2070— Other Administrative Services—

107— Home Guards—

(16)01—Home Gurds Urban and Rural Wing—

O	32,54.28	32,54.28	31,93.37	-60.91
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There was a final saving of Rs. 50.48 lakhs and Rs. 72.14 lakhs during 1998-99 and 1999-2000 respectively.

Reasons for the final saving of Rs. 60.91 lakhs have not been intimated (July 2001).

(17)02—Home Guards Border Wing—

O	9,72.39	9,72.39	9,46.77	-25.62
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Reasons for the final saving of Rs. 25.62 lakhs have not been intimated (July 2001).

(vi) Instances where the entire provision remained unutilized are given below:—

Head	Total grant	Actual expenditure	Excess + Saving —
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(In lakhs of rupees)

2055— Police—

113— Welfare of Police Personnel—

(1)03— Free travel facility from the rank of Constable to Inspector in Government/P.R.T.C. buses—

O	4,15.00	4,15.00	..	-4,15.00
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Grant No. 12—contd.

2056— Jails—

101— Jails—

(2)04— Outlay recommended by 10th
Finance Commission for medical
facilities in Jails—
(Plan)

O	15.40	15.40	..	-15.40
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Last year also, the entire provision remained unutilized in respect of item at serial nos.2

Reasons for non-utilization of the entire provision in the above cases (serial nos. 1 and 2) have not been intimated (July 2001).

(v) Excess occurred mainly under:—

Head	Total grant	Actual expenditure	Excess + Saving —
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(In lakhs of rupees)

2059— Public Works—

60— Other Buildings—

053— Maintenance and
Repairs—

(1)01— Police—

O	90.24	90.24	2,11.07	+1,20.83
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There was an excess of Rs. 1,26.08 lakhs and Rs. 56.51 lakhs during 1998-99 and 1999-2000 respectively.

Reasons for the final excess of Rs. 1,20.83 lakhs have not been intimated (July 2001).

2014— Administration of
Justice—

114— Legal Advisers and Counsels—

(2)02— Advocate General—

O	2,71.11	3,18.99	3,57.91	+38.92
S	47.88			

Reasons for the final excess of Rs. 38.92 lakhs have not been intimated (July 2001).

(3)05— Legal Cell,
New Delhi—

O	9.40	9.40	21.54	+12.14
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Grant No. 12—contd.

Reasons for the final excess of Rs. 12.14 lakhs have not been intimated (July 2001).

2055— Police—

101— Criminal Investigation
and Vigilance—

(4)03— Chief Minister's
Security—

O	1,46.96	1,46.96	1,73.49	+26.53
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Reasons for the final excess of Rs. 26.53 lakhs have not been intimated (July 2001).

Charged :

(vi) There was an overall saving of Rs. 2,31.93 lakhs in the charged appropriation but no amount was surrendered by the department during the year.

(vii) In view of the final saving of Rs. 2,31.93 lakhs in the charged appropriation, the supplementary appropriation of Rs. 5.80 lakhs obtained in March 2001 proved unnecessary.

(viii) Saving in the charged appropriation [partly set off by excess under other head as mentioned in note (x) below] occurred mainly under:—

Head	Total appropriation	Actual expenditure	Excess + Saving —
			(In lakhs of rupees)
2014— Administration of Justice—			
102— High Courts—			
(1)01— High Court—			
O	11,24.41		
S	4.89	11,29.30	8,98.33
			-2,30.97

There was a final saving of Rs. 55.54 lakhs, Rs. 2,03.91 lakhs and Rs. 1,34.19 lakhs during 1997-98, 1998-99 and 1999-2000 respectively.

Reasons for the final saving of Rs. 2,30.97 lakhs have not been intimated (July 2001).

2055— Police—

104— Special Police—

(2)01— Special Police—

O	30.00	30.00	3.10	-26.90
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Reasons for the final saving of Rs. 26.90 lakhs have not been intimated (July 2001).

Grant No. 12—contd.

(ix) An instance where the entire charged appropriation remained unutilized is given below:—

Head	Total appropriation	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
2056— Jails—			
101— Jails—			
01— Central Jails—			
O	0.38		
		1.29	
S	0.91		-1.29

Reasons for non utilization of entire provision in the above case have not been intimated (July 2001).

(x) Excess occurred as under:—

Head	Total appropriation	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
2055— Police—			
109— District Police—			
01— District Police— (Proper)			
O	55.99	55.99	
		89.99	+34.00

Reasons for the final excess of Rs. 34 lakhs have not been intimated (July 2001).

Capital :

(xi) In view of the final saving of Rs. 7,75.11 lakhs in the voted grant, the supplementary grant of Rs. 7,86.48 lakhs obtained in March 2001 proved excessive.

(xii) There was an overall saving of Rs. 7,75.11 lakhs in the voted grant but no amount was surrendered by the department during the year.

(xiii) The entire charged appropriation remained unutilized.

(xiv) Saving occurred mainly under:—

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			

4055— Capital Outlay on Police—

Grant No. 12—contd.

211— Police Housing—

02— House for Police Personnel—
(Plan)

O	13,59.84	13,59.84	8,42.33	—5,17.51
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Reasons for the final saving of Rs. 5,17.51 lakhs have not been intimated (July 2001).

(xv) An instance where the entire provision remained unutilized is given below:—

Head	Total grant	Actual expenditure	Excess + Saving —

(In lakhs of rupees)

4055— Capital Outlay on Police—

211— Police Housing—

04— State Share to utilize
the grant under 10th
Finance Commission for
Police Housing—
(Plan)

O	5,00.00	5,00.00	..	—5,00.00
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Reasons for non-utilization of the entire provision in the above case have not been intimated (July 2001).

(xvi) Excess occurred as under:—

Head	Total grant	Actual expenditure	Excess + Saving —

(In lakhs of rupees)

4055— Capital Outlay on Police—

211— Police Housing—

03— Gross Grant by the 10th
Finance Commission for
Police Housing—
(Plan)

O	8,52.12			
S	7,86.48	16,38.60	18,81.00	+2,42.40

Reasons for the final excess of Rs. 2,42.40 lakhs have not been intimated (July 2001).

(xvii) Police, Clothing and Equipment Fund

Expenditure under the voted grant includes Rs. 8.73 lakhs transferred to this fund which is meant for purchase and renewals of clothing and equipment for non-gazetted police personnel. Government have

Grant No. 12—concl.

prescribed different Scale of clothing and equipment for various categories of district police force. The amount of annual contribution to the Fund is determined on the basis of total sanctioned strength and scales applicable to each category of district police force. Receipts from the sale of old stock and recoveries from the members of the force who lose or cause undue damage to the articles in their possession are also credited to the Fund.

Rupees 76.75 lakhs were spent out of the Fund in 2000-2001. The balance at the credit of the Fund at the end of March 2001 was Rs. 2,01.36 lakhs.

An account of transactions of the Fund is included in statement No. 16 of the Finance Accounts 2000-2001.

Grant No. 13

Grant No. 13—Industries

		Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess + Saving — Rs.
Revenue:				
Major heads:				
2057—	Supplies and Disposals,			
2230—	Labour and Employment,			
2851—	Village and Small Industries,			
2852—	Industries,			
2853—	Non-ferrous Mining and Metallurgical Industries and			
3475—	Other General Economic Services			
Voted—				
Original	54,31,62,000	54,31,62,000	28,79,23,099	—25,52,38,901
Supplementary	..			
Amount surrendered during the year ..				
<i>Charged—</i>				
<i>Original</i>	<i>38,000</i>	<i>38,000</i>	<i>..</i>	<i>—38,000</i>
<i>Supplementary</i>	<i>..</i>			
<i>Amount surrendered during the year ..</i>				
Capital:				
Major heads:				
4851—	Capital Outlay on Village and Small Industries,			
Original	2,77,13,000	2,77,13,000	1,15,00,000	—1,62,13,000
Supplementary	..			
Amount surrendered during the year ..				
<i>Notes and comments—</i>				

Grant No. 13—contd.

Revenue:

(i) There was an overall saving of Rs. 25,52.39 lakhs in the voted grant but no amount was surrendered by the department during the year.

(ii) The entire charged appropriation remained unutilized. This is the eighth year in succession that no expenditure was incurred against the charged appropriation.

(iii) Saving [partly set off by excess under other heads as mentioned in note (v) below] occurred mainly under the following heads:—

Head	Total grant	Actual expenditure	Excess + Saving —
		(In lakhs of rupees)	
2852— Industries—			
80— General—			
800— Other expenditure—			
(1)01— Incentive under various Industrial Policies— (Plan)			
O	25,00.00	4,65.13	—20,34.87

There was a final saving of Rs. 15,15 lakhs, Rs. 36,23.01 lakhs and Rs. 50 lakhs during 1997-98, 1998-99 and 1999-2000 respectively.

Reasons for the final saving of Rs. 20,34.87 lakhs have not been intimated (July 2001).

2851— Village and Small Industries—			
001— Direction and Administration—			
(2)02— Administration—			
O	3,87.02	3,08.37	—78.65

Last year too, there was a final saving of Rs. 10.75 lakhs.

Reasons for the final saving of Rs. 78.65 lakhs have not been intimated (July 2001).

102— Small Scale Industries—			
(3)02— Urban Industrial Development Centres—			
O	3,92.04	3,37.65	—54.39

Last year too, there was a final saving of Rs. 31.62 lakhs.

Reasons for the final saving of Rs. 54.39 lakhs have not been intimated (July 2001).

Grant No. 13—contd.

(4)12— Incentives for Standardisation
Productivity Institutions—
(Plan)

O	50.00	50.00	11.50	—38.50
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Last year too, the entire provision of Rs. 10 lakhs remained unutilized.

Reasons for the final saving of Rs. 38.50 lakhs have not been intimated (July 2001).

(5)15— Prime Minister
Rozgar Yojna (PMRY)—
(Centrally Sponsored Scheme)

O	1,50.00	1,50.00	1,17.01	—32.99
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Last year too, the entire provision of Rs. 1,50.07 lakhs remained unutilized.

Reasons for the final saving of Rs. 32.99 lakhs have not been intimated (July 2001).

3475— Other General
Economic Services—106— Regulation of Weights
and Measures—(6)01 Administration of Weights
and Measures Act—

O	1,43.04	1,43.04	1,16.52	—26.52
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There was a final saving of Rs. 14.43 lakhs and Rs. 17.30 lakhs during 1998-99 and 1999-2000 respectively.

Reasons for the final saving of Rs. 26.52 lakhs have not been intimated (July 2001).

(iv) In the following cases, the entire provision remained unutilized:—

Head	Total grant	Actual expenditure	Excess + Saving —
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(In lakhs of rupees)

2851— Village and Small Industries—

102— Small Scale Industries—

(1)26— Incentive for Modernisation
of Small Scale Industries—
(Plan)

O	1,00.00	1,00.00	..	—1,00.00
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103— Handloom Industries—

(2)02— Market Development
Assistance Scheme—

Grant No. 13—*contd.*

(Centrally Sponsored Scheme)				
O	10.00	10.00	..	—10.00
(3)02— Market Development Assistance Scheme— (Plan)				
O	10.00	10.00	..	—10.00
102— Small Scale Industries—				
(4)14— Subsidy to Artisans for Stitching Leather Goods— (Plan)				
O	5.00	5.00	..	—5.00
(5)21— Lubrication Oil and Greases/Processing Supply of Distribution/Regulation Order 1987— (Plan)				
O	5.00	5.00	..	—5.00
103— Handloom Industries—				
(6)03— Insurance Scheme for Powerloom Workers— (Centrally Sponsored Scheme)				
O	4.07	4.07	..	—4.07
(7)03— Insurance Scheme for Powerloom Workers— (Plan)				
O	4.07	4.07	..	—4.07
2853— Non-Ferrous Mining and Metallurgical Industries—				
02— Regulation and Development of Mines—				
102— Mineral Exploration—				
(8)01— Development of Mines and Minerals in Punjab— (Plan)				
O	75.00	75.00	..	—75.00
2852— Industries—				
80— General—				

Grant No. 13—contd.

800— Other expenditure—

(9)02— Maintaining the
Internet Web Studio—
(Plan)

O	10.00	10.00	..	-10.00
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Last year too, the entire provision remained unutilized in respect of items at serial nos. 1 to 5 and 9.

Reasons for non-utilization of the entire provision in the above cases (serial nos. 1 to 9) have not been intimated (July 2001).

(v) Excess occurred under the following head:—

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			

2852— Industries—

80— General—

001— Direction and Administration—

01— Strengthening of Large
and Medium Industries—

O	23.05	23.05	53.46	+30.41
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Reasons for the final excess of Rs. 30.41 lakhs have not been intimated (July 2001).

Capital :

(vi) There was an overall saving of Rs. 1,62.13 lakhs in the voted grant but no amount was surrendered by the department during the year.

(vii) Saving in the voted grant [partly set off by excess under other heads as mentioned in note (viii) below] occurred mainly under the following heads:—

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			

4851— Capital Outlay on
Village and Small
Industries—

800— Other expenditure—

(1)01— Machine Tools Research
and Development Centre,
Batala—

Grant No. 13—concl'd.

(Plan)				
O	1,07.13	1,07.13	..	-1,07.13
103— Handloom Industries—				
(2)02— Indian Institute of Handloom Kalijharni Distt. Bathinda through PSIEC— (Plan)				
O	1,00.00	1,00.00	..	-1,00.00
800— Other expenditure—				
(3)02— Automatic Part Research and Development Centre, Ludhiana— (Plan)				
O	45.00	45.00	..	-45.00

Last year too, the entire provision remained unutilized in respect of items at serial 1 to 3.

Reasons for non-utilization of the entire provision in the above cases (serial nos. 1 to 3) have not been intimated (July 2001).

(viii) An instance where the expenditure was incurred without provision of funds is given below:—

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
4851— Capital outlay on Village and Small Industries—			
102— Small Scale Industries—			
08— Setting up of Export Promotion Park at Ludhiana— (Centrally Sponsored Scheme)			
O	..	90.00	+90.00

Reasons for incurring expenditure without provision of funds in the above case have not been intimated (July 2001).

Grant No. 14.

Grant No. 14—Information and Public Relations

		Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess + Saving — Rs.
Revenue:				
Major heads:				
2220— Information and Publicity and				
2235— Social Security and Welfare				
Voted—				
Original	13,80,53,000	13,83,11,000	10,81,51,242	—3,01,59,758
Supplementary	2,58,000			
Amount surrendered during the year (March 2001)				84,12,000
Charged—				
Original	23,000	23,000	2,73,855	+2,50,855
Supplementary				
Amount surrendered during the year				

Notes and comments—**Revenue:**

- (i) In view of the final saving of Rs. 3,01.60 lakhs in the voted grant, the supplementary grant of Rs. 2.58 lakhs obtained in March 2001 proved unnecessary.
- (ii) Rupees 84.12 lakhs were surrendered in March 2001; ultimate saving in the voted grant was Rs. 3,01.60 lakhs.
- (iii) The excess of Rs. 2.51 lakhs over the charged appropriation requires regularisation.
- (iv) Saving in the voted grant [partly set off by excess under other heads as mentioned in note (v) below] occurred mainly under the following heads:—

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
2220— Information and Publicity—			
50— Others—			

Grant No. 14—contd.

001— Direction and
Administration—

(1)02— District Administration—

O	6,27.88			
S	2.58	5,72.61	5,06.59	-66.02
R	-57.85			

Reduction in provision by Rs. 57.85 lakhs through reappropriation in March 2001 was due to (i) posts remaining vacant (Rs. 55 lakhs) and (ii) economy measures (Rs. 6 lakhs), partly set off by excess due to payment of pending bills of travelling allowance (Rs. 3.15 lakhs).

Last year too, there was a final saving of Rs. 40.91 lakhs.

Reasons for the final saving of Rs. 66.02 lakhs have not been intimated (July 2001).

106— Field Publicity—

(2)04— Creation of staff for newly
created Districts of Fatehgarh
Sahib & Mansa—
(Plan)

O	90.35			
		57.75	28.46	-29.29
R	-32.60			

Reduction in provision by Rs. 32.60 lakhs through reappropriation in March 2001 was due to (i) economy measures (Rs. 28.60 lakhs) and (ii) non-engagement of Professional Service Parties (Rs. 4 lakhs).

There was a final saving of Rs. 18.67 lakhs, Rs. 14.93 lakhs and Rs. 27.20 lakhs during 1997-98, 1998-99 and 1999-2000 respectively.

Reasons for the final saving of Rs. 29.29 lakhs have not been intimated (July 2001).

101— Advertising and visual
Publicity—(3)01— Exhibitions
(including Exhibition Boards)—
(Plan)

O	44.00			
		5.30	0.83	-4.47
R	-38.70			

Reduction in provision by Rs. 38.70 lakhs through reappropriation in March 2001 was due to economy measures.

Last year too, there was a final saving of Rs. 10.88 lakhs.

01— Films—

Grant No. 14—contd.

105— Production of Films—

(4)01— Purchase and Production of Films—
(Plan)

O	50.00			
		36.00	11.57	-24.43
R	-14.00			

Reduction in provision by Rs. 14 lakhs through reappropriation in March 2001 was due mainly to (i) economy measures (Rs. 10.80 lakhs) and (ii) posts remaining vacant (Rs. 3.20 lakhs).

Last year too, there was a final saving of Rs. 22.09 lakhs.

Reasons for the final saving of Rs. 24.43 lakhs have not been intimated (July 2001).

60— Others—

001— Direction and Administration—

(5)01— Direction—

O	4,45.15			
		4,44.13	4,13.05	-31.08
R	-1.02			

Reduction in provision by Rs. 1.02 lakhs through reappropriation in March 2001 was due to (i) non-participation by Punjab Tableau (Rs. 5 lakhs) and (ii) economy measures (Rs. 4.22 lakhs), partly set off by excess due mainly to (i) payment of hospitality charges (Rs. 4.65 lakhs), (ii) payment of Indoor medical claims (Rs. 1.50 lakhs) and (iii) Grant-in-aid to Press Club (Rs. 1.25 lakhs).

Last year too, there was a final saving of Rs. 26.91 lakhs.

Reasons for the final saving of Rs. 31.08 lakhs have not been intimated (July 2001).

106— Field Publicity—

(6)01— Field Publicity—
(Plan)

O	25.00			
		10.00	8.79	-1.21
R	-15.00			

Reduction in provision by Rs. 15 lakhs through reappropriation in March 2001 was due to economy measures.

Last year too, there was a final saving of Rs. 17.83 lakhs.

107— Song and Drama Services—

(7)01— Song and Drama Services—
(Plan)

O	12.00			
		3.20	0.49	-2.71
R	-8.80			

Grant No. 14—(contd)

Reduction in provision by Rs. 8.80 lakhs through reappropriation in March 2001 was due to (i) economy measures (Rs. 5.50 lakhs) and (ii) posts remaining vacant (Rs. 3.30 lakhs).

Last year too, the entire provision of Rs. 6.50 lakhs remained unutilized.

Reasons for the final saving of Rs. 2.71 lakhs have not been intimated (July 2001).

(v) An instance where the entire provision remained unutilized is given below:—

Head	Total grant	Actual expenditure	Excess + Saving
		(In lakhs of rupees)	
2220— Information and Publicity—			
60— Others—	00.00	00.00	0
101— Advertising and Visual Publicity—	00.00	00.00	0
04— Hoarding and Banners— (Plan)			
O	3.50	0.50	—0.50
R	—3.00		

Reduction in provision by Rs. 3 lakhs through reappropriation in March 2001 was due to economy measures.

Last year too, the entire provision of Rs. 1.50 lakhs remained unutilized.

(vi) An instance where the entire provision was withdrawn is given below:—

Head	Total grant	Actual expenditure	Excess + Saving
		(In lakhs of rupees)	
2220— Information and Publicity—			
60— Others—			
106— Field Publicity—			
02— Multi-Media Campaign— (Plan)			
O	3.00		
R	—3.00		

The entire provision was withdrawn through reappropriation in March 2001 as the scheme was dropped.

Grant No. 14—concl'd.

(vii) Excess occurred as under:—

Head	Total grant	Actual expenditure	Excess + Saving —
		(In lakhs of rupees)	
2220— Information and Publicity—			
60— Others—			
101— Advertising and Visual Publicity—			
02— Display Advertisement— (Plan)			
O 60.00			
R 1,00.00	1,60.00	1,06.90	—53.10

Augmentation of provision by Rs. 1,00 lakhs through reappropriation in March 2001 was due mainly to payment of advertisement bills.

Reasons for the final saving of Rs. 53.10 lakhs have not been intimated (July 2001).

Grant No. 15

Grant No. 15—Irrigation and Power

		Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess + Saving — Rs.
Revenue:				
Major heads:				
2045—	Other Taxes and Duties on Commodities and Services,			
2070—	Other Administrative Services,			
2701—	Major and Medium Irrigation,			
2702—	Minor Irrigation,			
2711—	Flood Control and Drainage and			
2801—	Power			
Voted—				
	Original	8,31,65,26,000		
	Supplementary			
		8,31,65,26,000	9,33,80,44,302	+1,02,15,18,302
Amount surrendered during the year				
Capital:				
Major heads:				
4701—	Capital Outlay on Major and Medium Irrigation,			
4702—	Capital Outlay on Minor Irrigation,			
4705—	Capital Outlay on Command Area Development,			
4711—	Capital Outlay on Flood Control Projects, and			
6801—	Loans for Power Projects			
	Original	5,61,11,04,000		
	Supplementary	1,87,90,22,000		
		7,49,01,26,000	9,68,81,40,772	+2,19,80,14,772
Amount surrendered during the year				

Grant No. 15 contd.

Notes and comments—

Revenue:

- (i) The excess of Rs. 1,02,15,18,302 over the voted grant requires regularisation.
- (ii) Excess [partly set off by saving under other heads as mentioned in notes (iv) and (v) below] occurred mainly under the following heads:—

Head	Total grant	Actual expenditure	Excess + Saving —
		(In lakhs of rupees)	
2801— Power—			
80— General—			
800— Other expenditure—			
(1)01— Subsidy under Rural Electrification of Punjab Electricity Board—			
O	5,10,00.00	5,10,00.00	6,04,58.00 +94,58.00

Reasons for the final excess of Rs. 94,58 lakhs have not been intimated (July 2001).

2701— Major and Medium Irrigation—			
01— Major Irrigation— Commercial—			
131— Nangal Hydél Channel Unit No. III—			
(2)06— Suspense—			
O	0.01	0.01	6.50 +6.49

Last year too, there was a final excess of Rs. 5.84 lakhs.

Reasons for the final excess of Rs. 6.49 lakhs have not been intimated (July 2001).

- (iii) Instances where the expenditure was incurred without provision of funds are given below:—

Head	Total grant	Actual expenditure	Excess + Saving —
		(In lakhs of rupees)	
2701— Major and Medium Irrigation—			
01— Major Irrigation— Commercial—			

Grant No. 15—contd.

101— Sirhind Canal System—			
(1)03— Execution—			0
O	42,14.31	+42,14.31	
125— Lining of Channels—			
(2)07— Other expenditure including interest—			0
O	23,37.44	+23,37.44	
141— Sutlej Yamuna Link Canal Project—			
(3)07— Other expenditure including interest—			0
O	16,80.46	+16,80.46	
101— Sirhind Canal System—			
(4)08— Works expenditure—			0
O	14,27.01	+14,27.01	
129— Bhakra Dam Unit No.I—			
(5)03— Execution—			0
O	11,38.06	+11,38.06	
03— Medium Irrigation— Commercial—			
104— Lining of Channels—			
(6)07— Other expenditure including interest—			0
O	9,93.96	+9,93.96	
103— Extension and Improvement of Shah Nehar—			
(7)07— Other expenditure including interest—			0
O	9,05.17	+9,05.17	
01— Major Irrigation— Commercial—			
101— Sirhind Canal System—			0

Grant No. 15—contd.

(8)01— Direction and Administration—				
O	..	..	7,23.21	+7,23.21
102— Upper Bari Doab Canal System—				
(9)03— Execution—				
O	..	..	7,21.27	+7,21.27
138— Beas Project Unit-II— (Pong Dam)				
(10)01— Direction and Administration—				
O	..	..	6,35.50	+6,35.50
104— Harike Project—				
(11)03— Execution—				
O	..	..	6,09.89	+6,09.89
112— Bhakra Main Line Canal System—				
(12)02— Supervision—				
O	..	..	4,87.35	+4,87.35
80— General—				
005— Survey and Investigation—				
(13)03— Execution—				
O	..	..	4,49.11	+4,49.11
03— Medium Irrigation— Commercial—				
105— Construction of new distributories and minors—				
(14)07— Other expenditure including interest—				
O	..	..	4,33.98	+4,33.98
106— Modernisation of Canals—				
(15)07— Other expenditure including interest—				
O	..	..	4,24.77	+4,24.77

Grant No. 15—contd.

112— Providing Irrigation facilities to Punjab area under SYL—			
(16)07—Other expenditure including interest—			
O	..	4,18.19	+4,18.19
01— Major Irrigation— Commercial—			
112— Bhakra Main Line Canal System—			
(17)03—Execution—			
O	..	3,86.61	+3,86.61
111— Sidhwan Canal System—			
(18)03—Execution—			
O	..	3,74.26	+3,74.26
102— Upper Bari Doab Canal System—			
(19)06—Suspense—			
O	..	3,46.72	+3,46.72
103— Sutlej Valley Project—			
(20)03—Execution—			
O	..	3,26.63	+3,26.63
120— Madhopur Beas Link Project—			
(21)03—Execution—			
O	..	2,65.50	+2,65.50
118— Shah Nehar Feeder—			
(22)03—Execution—			
O	..	2,63.43	+2,63.43
129— Bhakra Dam Unit No. I—			
(23)06—Suspense—			
O	..	2,56.85	+2,56.85
102— Upper Bari Doab Canal System—			

Grant No. 15—contd.

(24)08— Works expenditure—			
O	2,33.40	+2,33.40	
109— Shah Nehar Canal System—			
(25)07— Other expenditure including interest—			
O	1,95.49	+1,95.49	
138— Beas Project Unit-II— (Pong Dam)			
(26)08— Works expenditure—			
O	1,94.70	+1,94.70	
104— Harike Project—			
(27)08— Works expenditure—			
O	1,67.37	+1,67.37	
04— Medium Irrigation— Non-Commercial—			
101— Checking of Nallahas and Rivers—			
(28)03— Execution—			
O	1,48.87	+1,48.87	
80— General—			
005— Survey and Investigation—			
(29)01— Direction and Administration—			
O	1,30.81	+1,30.81	
01— Major Irrigation— Commercial—			
129— Bhakra Dam Unit No. I—			
(30)08— Works expenditure—			
O	1,20.48	+1,20.48	
101— Sirhind Canal System—			
(31)10— Pensionary Charges—			
O	1,13.29	+1,13.29	

Grant No. 15—contd.

104— Harike Project—				
(32)01—Direction and Administration—				
O	..	..	1,01.83	+1,01.83
131— Nangal Hydel Channel Unit No. III—				
(33)01—Direction and Administration—				
O	..	..	96.86	+96.86
(34)06—Suspense—				
O	..	..	88.99	+88.99
121— Utilization of Surplus Ravi Beas Water—				
(35)07—Other expenditure including interest—				
O	..	..	77.50	+77.50
104— Harike Project—				
(36)07—Other expenditure including interest—				
O	..	..	75.90	+75.90
102— Upper Bari Doab Canal System—				
(37)07—Other expenditure including interest—				
O	..	..	71.91	+71.91
(38)01—Direction and Administration—				
O	..	..	62.91	+62.91
110— Bist Doab Canal System—				
(39)08—Works expenditure—				
O	..	..	60.23	+60.23
103— Sutlej Valley Project—				
(40)18—Works expenditure—				
O	..	..	54.64	+54.64

Grant No. 15—contd.

122— Sirhind Feeder Project—				
(41)07—Other expenditure including interest—				
0	..	..	44.58	+44.58
118— Shah Nehar Feeder—				
(42)08—Works expenditure—				
0	..	..	43.99	+43.99
03— Medium Irrigation— Commercial—				
102— Utilization of Surplus Ravi Beas Water—				
(43)07—Other expenditure including interest—				
0	..	..	42.57	+42.57
01— Major Irrigation— Commercial—				
104— Harike Project—				
(44)06—Suspense—				
0	..	..	37.40	+37.40
03— Medium Irrigation— Commercial—				
121— Setting up of Irrigation Management Institute—				
(45)07—Other expenditure including interest—				
0	..	..	36.47	+36.47
01— Major Irrigation—Commercial—				
119— Rajasthan Feeder—				
(46)08—Works expenditure—				
0	..	..	35.04	+35.04
109— Shah Nehar Canal System—				
(47)08—Works expenditure—				
0	..	..	32.21	+32.21

Grant No. 15—contd.

110— Bist Doab Canal System—				
(48)03— Execution—				
O	..	..	31.88	+31.88
137— Beas Project Unit-I— (B.S.L.)				
(49)06— Suspense—				
O	..	..	29.36	+29.36
03— Medium Irrigation— Commercial—				
108— Directorate of Water Resources Kandi Watershed and Area Development Project—				
(50)07— Other expenditure including interest—				
O	..	..	29.07	+29.07
01— Major Irrigation— Commercial—				
113— Makhu Canal System—				
(51)03— Execution—				
O	..	..	28.79	+28.79
131— Nangal Hydel Channel Unit No. III—				
(52)08— Works expenditure—				
O	..	..	28.23	+28.23
800— Other expenditure—				
(53)05— Miscellaneous expenditure—				
O	..	..	26.90	+26.90
112— Bhakra Main Line Canal System—				
(54)08— Works expenditure—				
O	..	..	26.54	+26.54
120— Madhopur Beas Link Project—				

Grant No. 15—contd.

(55)07—Other expenditure including interest—				
O	..	..	25.28	+25.28
(56)01—Direction and Administration—				
O	..	..	23.10	+23.10
03— Medium Irrigation— Commercial—				
101— Extension of non-perennial Irrigation to Punjab Areas—				
(57)07—Other expenditure including interest—				
O	..	..	22.20	+22.20
01— Major Irrigation— Commercial—				
103— Sutlej Valley Project—				
(58)07—Other expenditure including interest—				
O	..	..	21.10	+21.10
(59)02—Supervision—				
O	..	..	20.33	+20.33
129— Bhakra Dam Unit No. I—				
(60)05—Machinery and Equipment—				
O	..	..	19.23	+19.23
112— Bhakra Main Line Canal System—				
(61)10—Pensionary Charges—				
O	..	..	17.02	+17.02
110— Bist Doab Canal System—				
(62)01—Direction and Administration—				
O	..	..	16.23	+16.23
102— Upper Bari Doab Canal System—				

Grant No. 15—contd.

(63)10—Pensionary Charges—				
O	..	..	15.92	+15.92
103— Sulej Valley Project—				
(64)01—Direction and Administration—				
O	..	..	14.48	+14.48
104— Harike Project—				
(65)10—Pensionary Charges—				
O	..	..	14.26	+14.26
113— Makhu Canal System—				
(66)01—Direction and Administration—				
O	..	..	14.00	+14.00
03— Medium Irrigation— Commercial—				
118— Construction of Acqueduct-cum-V.R. Bridge at RD29500 of Dhudal branch crossing Ghaggar River—				
(67)07—Other expenditure including interest—				
O	..	..	13.09	+13.09
01— Major Irrigation— Commercial—				
102— Upper Bari Doab Canal System—				
(68)02—Supervision—				
O	..	..	11.87	+11.87
118— Shah Nehar Feeder—				
(69)01—Direction and Administration—				
O	..	..	11.86	+11.86
03— Medium Irrigation— Commercial—				

Grant No. 15—contd.

109— Raising Lining of Bhakra Main Canal for providing free Board—				
(70)07—Other expenditure including interest—				
0	..	..	11.69	+11.69
01— Major Irrigation— Commercial—				
118— Shah Nehar Feeder—				
(71)06—Suspense—				
0	..	..	10.13	+10.13
109— Shan Nehar Canal System—				
(72)01—Direction and Administration—				
0	..	..	8.68	+8.68
80— General—				
005— Survey and Investigation—				
(73)02—Supervision—				
0	..	..	8.46	+8.46
01— Major Irrigation— Commercial—				
111— Sidhwan Canal System—				
(74)10—Pensionary Charges—				
0	..	..	7.49	+7.49
103— Sutlej Valley Project—				
(75)10—Pensionary Charges—				
0	..	..	7.23	+7.23
112 Bhakra Main Line Canal System—				
(76)01—Direction and Administration—				
0	..	..	7.15	+7.15
04— Medium Irrigation— Non-Commercial—				

Grant No. 15—contd.

101— Checking of Nallahas and Rivers—					
(77)01—Direction and Administration—					
0	..	..	6.30	+6.30	
01— Major Irrigation— Commercial—					
119— Rajasthan Feeder—					
(78)06—Suspense—					
0	..	..	5.77	+5.77	
120— Madhopur Beas Link Project—					
(79)10—Pensionary Charges—					
0	..	..	5.77	+5.77	
118— Shah Nehar Feeder—					
(80)10—Pensionary Charges—					
0	..	..	5.51	+5.51	
103— Sutlej Valley Project—					
(81)06—Suspense—					
0	..	..	5.31	+5.31	
80— General—					
004— Rescarch—					
(82)06—Suspense—					
0	..	..	5.29	+5.29	
01— Major Irrigation— Commercial—					
119— Rajasthan Feeder—					
(83)10—Pensionary Charges—					
0	..	..	5.25	+5.25	
109— Shah Nehar Canal System—					

Grant No. 15—*contd.*

(84)03—Execution—				
O	..	..	4.15	+4.15
80— General—				
004— Research—				
(85)08—Works expenditure—				
O	..	..	4.02	+4.02
01— Major Irrigation— Commercial—				
130— Nangal Dam Unit No.II—				
(86)08—Works expenditure—				
O	..	..	3.39	+3.39
119— Rajasthan Feeder—				
(87)01—Direction and Administration—				
O	..	..	3.36	+3.36
138— Beas Project Unit-II— (Pong Dam)				
(88)05—Machinery and Equipment—				
O	..	..	3.16	+3.16
102— Upper Bari Doab Canal System—				
(89)05—Machinery and Equipment—				
O	..	..	3.10	+3.10
80— General—				
004— Research—				
(90)08—Works expenditure— (Plan)				
O	..	..	2.55	+2.55
01— Major Irrigation— Commercial—				
101— Sirhind Canal System—				
(91)04—Medical—				
O	..	..	2.08	+2.08

Grant No. 15—contd.

119— Rajasthan Feeder—				
(92)05—Machinery and Equipment—				
O	..	..	2.06	+2.06
104— Harike Project—				
(93)02—Supervision—				
O	..	..	1.21	+1.21
03— Medium Irrigation— Commercial—				
115— Running of Basantpur Canal—				
(94)07—Other expenditure including interest—				
O	..	..	1.07	+1.07
01— Major Irrigation— Commercial—				
123— Ghaggar Project—				
(95)07—Other expenditure including interest—				
O	..	..	1.06	+1.06
120— Madhopur Beas Link Project—				
(96)08—Works expenditure—				
O	..	..	1.02	+1.02
2711— Flood Control and Drainage—				
03— Drainage—				
001— Direction and Administration—				
(97)03—Execution—				
O	..	..	23,63.39	+23,63.39
103— Civil Works—				
(98)08—Works expenditure—				
O	..	..	7,35.51	+7,35.51

Grant No. 15—contd.

01— Flood Control—					
103— Civil Works—					
(99)08— Works expenditure—					
O	..	..	5,19.06	+5,19.06	
(100)03— Execution—					
O	..	..	5,01.67	+5,01.67	
03— Drainage—					
001— Direction and Administration—					
(101)01— Direction—					
O	..	..	2,75.00	+2,75.00	
799— Suspense—					
(102)06— Suspense—					
O	..	..	69.18	+69.18	
01— Flood Control—					
001— Direction and Administration—					
(103)02— Supervision—					
O	..	..	61.52	+61.52	
03— Drainage—					
001— Direction and Administration—					
(104)02— Supervision—					
O	..	..	25.59	+25.59	
052— Machinery and Equipment—					
(105)01— Special Tool and Plant—					
O	..	..	3.36	+3.36	
2702— Minor Irrigation—					
01— Surface Water—					
102— Lift Irrigation Schemes—					

Grant No. 15—contd.

(106)04—Lift Irrigation Scheme in Anandpur Sahib Block at R.D. 4100/L Dholbaha Check Dam—			11,97.99	+11,97.99
O	..	..
(107)03—Bhimpur Schemes—			3,14.59	+3,14.59
O	..	..
80— General—				
001— Direction and Administration—				
(108)01—Direction—			2,75.96	+2,75.96
O	..	..
(109)03—Execution—			77.92	+77.92
O	..	..
800— Other expenditure—				
(110)03—Execution—			66.53	+66.53
O	..	..
(111)01—Direction—			25.49	+25.49
O	..	..
01— Surface Water—				
102— Lift Irrigation Schemes—				
(112)08—Works expenditure—			19.37	+19.37
O	..	..
02— Ground Water—				
103— Tubewells—				
(113)07—Tubewell in UBDC tracts—			18.84	+18.84
O	..	..
01— Surface Water—				
102— Lift Irrigation Schemes—				
(114)02—Shahpur Kandi Schemes—			16.91	+16.91
O	..	..

Grant No. 15—contd.

02— Ground Water—					
005— Investigation—					
(115)01—Direction and Administration—					
O	..		9.55	+9.55	
01— Surface Water—					
103— Dholbaha Check Dam—					
(116)03—Execution—					
O	..	..	5.34	+5.34	
02— Ground water—					
005— Investigation—					
(117)03—Execution—					
O	..	..	2.57	+2.57	
01— Surface Water—					
107— Ulak Irrigation Scheme—					
(118)08—Works expenditure—					
O	..	..	2.52	+2.52	
02— Ground Water—					
005— Investigation—					
(119)02—Supervision—					
O	..	..	2.29	+2.29	
80— General—					
800— Other expenditure—					
(120)02—Supervision—					
O	..	..	2.18	+2.18	
2045— Other Taxes and Duties on Commodities and Services—					
103— Collection Charges— Electricity Duty—					
(121)02—Electrical Inspectorate—					
O	..	..	1,83.98	+1,83.98	

Grant No. 15—contd.

Last year too, the expenditure was incurred without provision of funds in respect of items at serial nos. 8, 16, 23, 31, 32, 38, 45, 49, 56, 61, 62, 64 to 66, 69, 72, 74 to 78, 80, 82, 85, 88, 89, 99, 101, 102, 108, 109 and 112.

Reasons for incurring expenditure without provision of funds in the above cases (serial nos. 1 to 121) have not been intimated (July 2001).

(iv) Saving occurred mainly under:—

Head	Total grant	Actual expenditure	Excess + Saving —
		(In lakhs of rupees)	
2701— Major and Medium Irrigation—			
01— Major Irrigation— Commercial—			
101— Sirhind Canal System—			
(1)02— Supervision—			
O	1,50,12.83	1,50,12.83	9,02.55 —1,41,10.28
Reasons for the final saving of Rs. 1,41,10.28 lakhs have not been intimated (July 2001).			
(2)07— Other expenditure including interest—			
O	44,29.61	44,29.61	73.75 —43,55.86
Reasons for the final saving of Rs. 43,55.86 lakhs have not been intimated (July 2001).			
137— Beas Project Unit-I— (B.S.L.)			
(3)01— Direction and Administration—			
O	19,47.43	19,47.43	1,44.88 —18,02.55
Reasons for the final saving of Rs. 18,02.55 lakhs have not been intimated (July 2001).			
101— Sirhind Canal System—			
(4)06— Suspense—			
O	2,36.50	2,36.50	85.00 —1,51.50
Reasons for the final saving of Rs. 1,51.50 lakhs have not been intimated (July 2001).			
112— Bhakra Main Line Canal System—			
(5)06— Suspense—			
O	1,48.73	1,48.73	2.86 —1,45.87

Grant No. 15—contd.

Reasons for the final saving of Rs. 1,45.87 lakhs have not been intimated (July 2001).

137— Beas Project Unit-I—
(B.S.L.)

(6)08— Works expenditure—

O	2,08.02	2,08.02	62.18	-1,45.84
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Reasons for the final saving of Rs. 1,45.84 lakhs have not been intimated (July 2001).

80— General—

005— Survey and Investigation—

(7)08— Works expenditure—
(Plan)

O	75.27	75.27	0.01	-75.26
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There was a final saving of Rs. 80.14 lakhs, Rs. 73.18 lakhs and Rs. 71.22 lakhs during 1997-98, 1998-99 and 1999-2000 respectively.

Reasons for the final saving of Rs. 75.26 lakhs have not been intimated (July 2001).

(8)01— Direction and Administration—

O	78.21	78.21	5.06	-73.15
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Reasons for the final saving of Rs. 73.15 lakhs have not been intimated (July 2001).

01— Major Irrigation—
Commercial—

137— Beas Project Unit -I—
(B.S.L.)

(9)05— Machinery and Equipment—

O	54.40	54.40	3.07	-51.33
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Last year too, there was a final saving of Rs. 5.45 lakhs.

Reasons for the final saving of Rs. 51.33 lakhs have not been intimated (July 2001).

80— General—

005— Survey and Investigation—

(10)02— Supervision—
(Plan)

O	40.00	40.00	3.39	-36.61
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There was a final saving of Rs. 36.29 lakhs during 1999-2000 also.

Grant No. 15—contd.

Reasons for the final saving of Rs. 36.61 lakhs have not been intimated (July 2001).

01— Major Irrigation— Commercial—				
105— Gang Canal System—				
(11)08—Works expenditure—				
O	34.92	34.92	10.05	—24.87

Last year too, there was a final saving of Rs. 43.03 lakhs.

Reasons for the final saving of Rs. 24.87 lakhs have not been intimated (July 2001).

2711— Flood Control and Drainage—				
01— Flood Control—				
001— Direction and Administration—				
(12)01—Direction and Administration—				
O	56,48.72	56,48.72	20.63	—56,28.09

Reasons for the final saving of Rs. 56,28.09 lakhs have not been intimated (July 2001).

2702— Minor Irrigation—				
01— Surface Water—				
102— Lift Irrigation Schemes—				
(13)01—Ravi and Sakki Nalah area—				
O	39,57.56	39,57.56	19,76.05	—19,81.51

Reasons for the final saving of Rs. 19,81.51 lakhs have not been intimated (July 2001).

2045— Other Taxes and Duties on Commodities and Services—				
103— Collection Charges— Electricity Duty—				
(14)01—Electricity Duty—				
O	1,47.28	1,47.28	1.01	—1,46.27

Reasons for the final saving of Rs. 1,46.27 lakhs have not been intimated (July 2001).

Grant No. 15—contd.

(v) An instance where the entire provision remained unutilized is given below:—

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
2702— Minor Irrigation—			
02— Ground Water—			
103— Tubewells—			
06— Installation of Tubewells along main branch to augment Irrigation supplies for Upper Bari Doab Canal—			
O	21.70	21.70	-21.70

Reasons for non-utilization of the entire provision in the above case have not been intimated (July 2001).

Capital :

(vi) The excess of Rs. 2,19,80,14,772 over the voted grant requires regularisation.

(vii) In view of the final excess of Rs. 2,19,80.15 lakhs, the supplementary grant of Rs. 1,87,90.22 lakhs obtained in March 2001 proved inadequate.

(viii) Excess [partly set off by saving under other heads as mentioned in notes (x) and (xi) below] occurred mainly under the following heads:—

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
4701— Capital Outlay on Major and Medium Irrigation—			
01— Major Irrigation— Commercial—			
143— Thein Dam— (Ranjit Sagar Dam)			
(1)08— Works expenditure—			
O	34,87.07	34,87.07	2,19,44.90
			+1,84,57.83

Last year too, there was an excess of Rs. 1,07,03.56 lakhs.

Reasons for the final excess of Rs. 1,84,57.83 lakhs have not been intimated (July 2001).

(2)01— Direction and Administration—

O	66,49.93	66,49.93	1,47,47.49	+80,97.56
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Grant No. 15—contd.

Last year too, there was an excess of Rs. 1,81.69 lakhs.

Reasons for the final excess of Rs. 80,97.56 lakhs have not been intimated (July 2001).

146— Shahpur Kandi Project—

(3)08— Works expenditure—

O	1,02.32	1,02.32	14,63.47	+13,61.15
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Reasons for the final excess of Rs. 13,61.15 lakhs have not been intimated (July 2001).

03— Medium Irrigation—
Commercial—103— Extension and Improvement
of Shah Nehar—

(4)03— Execution—

O	91.84	91.84	3,43.99	+2,52.15
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Last year too, there was an excess of Rs. 2,77.33 lakhs.

Reasons for the final excess of Rs. 2,52.15 lakhs have not been intimated (July 2001).

112— Providing Irrigation Facilities
to Punjab Areas under S.Y.L.
Project—

(5)03— Execution—

O	1,68.47	1,68.47	2,49.37	+80.90
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Last year too, there was an excess of Rs. 45.28-lakhs.

Reasons for the final excess of Rs. 80.90 lakhs have not been intimated (July 2001).

104— Lining of Channels—
Phase-II—

(6)08— Works expenditure—

O	1,00.00	1,00.00	1,17.86	+17.86
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Reasons for the final excess of Rs. 17.86 lakhs have not been intimated (July 2001).

112— Providing Irrigation Facilities
to Punjab Areas under S.Y.L.
Project—

(7)08— Works expenditure—

O	35.00	35.00	49.92	+14.92
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Reasons for the final excess of Rs. 14.92 lakhs have not been intimated (July 2001).

Grant No. 15—contd.

4711— Capital Outlay on Flood
Control Projects—

01— Flood Control—

103— Civil Works—

(8)08— Works expenditure—
(Centrally Sponsored Scheme)

O	4,00.00	4,00.00	12,02.66	+8,02.66
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There was a final excess of Rs. 10,07.89 lakhs and Rs. 7,33.53 lakhs during 1998-99 and 1999-2000 respectively.

Reasons for the final excess of Rs. 8,02.66 lakhs have not been intimated (July 2001).

03— Drainage—

001— Direction and
Administration—(9)03— Execution—
(Plan)

O	2,50.00	2,50.00	4,35.91	+1,85.91
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Reasons for the final excess of Rs. 1,85.91 lakhs have not been intimated (July 2001).

4702— Capital Outlay on
Minor Irrigation—

800— Other expenditure—

(10)03— Renovation/Replacement
of Existing Tubewells—
(Plan)

O	1,00.00	1,00.00	3,00.00	+2,00.00
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Reasons for the final excess of Rs. 2,00 lakhs have not been intimated (July 2001).

4705— Capital Outlay on Command
Area Development—

800— Other expenditure—

(11)05— Rehabilitation/Reholding of
Irrigation Channels—Sirhind
Feeder Canal System—PSTC—
(Plan)

O	20,00.00	20,00.00	21,32.50	+1,32.50
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Reasons for the final excess of Rs. 1,32.50 lakhs have not been intimated (July 2001).

Grant No. 15—contd.

(ix) Instances where the expenditure was incurred without provision of funds are given below:—

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
6801— Loans for Power Projects—			
800— Other Loans to Electricity Board—			
(1)01— Other Loans—			
O	1,40,00.00	+1,40,00.00
205— Transmission and Distribution—			
(2)01— Transmission and Distribution— (Plan)			
O	35,91.00	+35,91.00
4701— Capital Outlay on Major and Medium Irrigation—			
01— Major Irrigation— Commercial—			
143— Thein Dam— (Ranjit Sagar Dam)—			
(3)06— Suspense— (Plan)			
O	1,22,78.02	+1,22,78.02
147— Low Dam in Kandi Area—			
(4)06— Suspense— (Plan)			
O	7,36.08	+7,36.08
03— Medium Irrigation— Commercial—			
105— Construction of New Distributories and Minors—			
(5)01— New Distributories and Minors— (Plan)			
O	4,85.47	+4,85.47
01— Major Irrigation— Commercial—			

Grant No. 15—contd.

129— Bhakra Dam—				
(6)06— Suspense— (Centrally Sponsored Scheme)				
O	..	..	3,75.92	+3,75.92
143— Thein Dam— (Ranjit Sagar Dam)—				
(7)05— Machinery and Equipment— (Plan)				
O	..	..	3,65.70	+3,65.70
03— Medium Irrigation— Commercial—				
104— Lining of Channels— Phase-II—				
(8)06— Suspense— (Plan)				
O	..	..	2,66.59	+2,66.59
106— Modernisation of Existing canals— providing Gates and Gearings—				
(9)08— Works expenditure— (Plan)				
O	..	..	1,67.58	+1,67.58
01— Major Irrigation— Commercial—				
147— Low Dam in Kandi Area—				
(10)01— Direction and Administration— (Plan)				
O	..	..	1,38.52	+1,38.52
03— Medium Irrigation— Commercial—				
103— Extension and Improvement of Shah Nehar—				
(11)01— Direction and Administration— (Plan)				
O	..	..	1,27.67	+1,27.67

Grant No. 15—contd.

(12)02—Supervision— (Plan)				
O	..	..	1,25.65	+1,25.65
01— Major Irrigation— Commercial—				
800— Other expenditure—				
(13)07—Other expenditure— (Plan)				
O	..	..	1,02.91	+1,02.91
138— Beas Project Unit-II—				
(14)08—Works expenditure— (Plan)				
O	..	..	61.77	+61.77
(15)06—Suspense— (Plan)				
O	..	..	54.85	+54.85
03— Medium Irrigation— Commercial—				
122— Irrigation facilities to Himachal areas below Talwara—				
(16)01—Direction— (Plan)				
O	..	..	53.91	+53.91
106— Modernisation of Existing Canals— providing Gates and Gearings—				
(17)01—Direction— (Plan)				
O	..	..	45.17	+45.17
103— Extension and Improvement of Shah Nehar—				
(18)06—Suspense— (Plan)				
O	..	..	37.13	+37.13
01— Major Irrigation— Commercial—				

Grant No. 15—contd.

137— Beas Project Unit-I—			
(19)08— Works expenditure— (Plan)			
0	27.20	+27.20	
146— Shahpur Kandi Project—			
(20)06— Suspense— (Plan)			
0	20.81	+20.81	
03— Medium Irrigation— Commercial—			
112— Providing Irrigation facilities to Punjab areas under SYL Project—			
(21)01— Direction and Administration— (Plan)			
0	13.46	+13.46	
01— Major Irrigation— Commercial—			
146— Shahpur Kandi Project—			
(22)05— Machinery and Equipment— (Plan)			
0	9.38	+9.38	
139— Beas Transmission Project—			
(23)08— Works expenditure— (Plan)			
0	3.30	+3.30	
03— Medium Irrigation— Commercial—			
109— Raising lining of Bhakra Main Canal for providing free Board—			
(24)01— Direction and Administration— (Plan)			
0	2.49	+2.49	
4711— Capital Outlay on Flood Control Projects—			

Grant No. 15—contd.

03— Drainage—				
103— Civil Works Drainage Project—				
(25)08—Works expenditure— (Centrally Sponsored Scheme)				
O	..	..	53,78.16	+53,78.16
799— Suspense—				
(26)01—Suspense— (Plan)				
O	..	..	33,50.51	+33,50.51
103— Civil Works Drainage Project—				
(27)08—Works expenditure— (Plan)				
O	..	..	16,03.00	+16,03.00
01— Flood Control—				
799— Suspense—				
(28)01—Suspense— (Plan)				
O	..	..	15,28.05	+15,28.05
103— Civil Works—				
(29)08—Works expenditure— (Plan)				
O	..	..	73.06	+73.06
03— Draining—				
001— Direction and Administration—				
(30)02—Supervision— (Plan)				
O	..	..	1.94	+1.94
4705— Capital Outlay on Command Area Development—				
800— Other expenditure—				

Grant No. 15—contd.

(31)08— Works expenditure— (Plan)				
O	..	..	24.91	+24.91
4702— Capital Outlay on Minor Irrigation—				
103— Integrated Utilisation of Water Resources—				
(32)08— Works expenditure— (Plan)				
O	..	..	8.94	+8.94

Last year too, the expenditure was incurred without provision of funds in respect of items at serial nos. 3, 4, 10, 11, 12, 14, 15, 17, 18, 22, 24, 25, 26, 27, 28 and 30.

Reasons for incurring expenditure without provision of funds in the above cases (serial nos. 1 to 32) have not been intimated (July 2001).

(x) Saving occurred mainly under the following heads:—

Head	Total grant	Actual expenditure	Excess + Saving —
			(In lakhs of rupees)
4705— Capital Outlay on Command Area Development—			
800— Other expenditure—			
(1)06— Construction of Surface Drainage System Bhatinda Canal Project— Punjab State Tubewell Corporation— (Centrally Sponsored Scheme)			
O	22,00.00	22,00.00	12,76.00
			—9,24.00

Last year too, there was a final saving of Rs. 21,00 lakhs.

Reasons for the final saving of Rs. 9,24 lakhs have not been intimated (July 2001).

(2)05— Rehabilitation/Reholding of Irrigation Channels Sirhind Feeder Canal System— Punjab State Tubewell Corporation— (Centrally Sponsored Scheme)				
O	20,00.00	20,00.00	12,76.00	—7,24.00

There was a final saving of Rs. 2,00 lakhs and Rs. 16,00 lakhs during 1998-99 and 1999-2000 respectively.

Grant No. 15—contd.

Reasons for the final saving of Rs. 7.24 lakhs have not been intimated (July 2001).

(3)06— Construction of Surface Drainage
System Bhatinda Canal Project—
Punjab State Tubewell Corporation—
(Plan)

O	22,00.00	22,00.00	21,32.50	—67.50
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Last year too,, there was a final saving of Rs. 20,42.99 lakhs.

Reasons for the final saving of Rs. 67.50 lakhs have not been intimated (July 2001).

4701— Capital Outlay on Major
and Medium Irrigation—

01— Major Irrigation—
Commercial—

146— Shahpur Kandi Project—

(4)02— Supervision—
(Plan)

O	4,08.85	4,08.85	0.36	—4,08.49
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Reasons for the final saving of Rs. 4,08.49 lakhs have not been intimated (July 2001).

03— Medium Irrigation—
Commercial—

123— Construction of Syphen at
R.D. No. 79700 (Bist Doab)—

(5)08— Works expenditure—
(Plan)

O	2,94.00	2,94.00	2.62	—2,91.38
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Reasons for the final saving of Rs. 2,91.38 lakhs have not been intimated (July 2001).

01— Major Irrigation—
Commercial—

146— Shahpur Kandi Project—

(6)03— Execution—
(Plan)

O	4,04.80	4,04.80	1,37.29	—2,67.51
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Reasons for the final saving of Rs. 2,67.51 lakhs have not been intimated (July 2001).

03— Medium Irrigation—
Commercial—

Grant No. 15—contd.

103— Extension and Improvement
of Shah Nèhar—

(7)08— Works expenditure—
(Plan)

O	3,73.16	3,73.16	2,80.92	—92.24
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Last year too, there was a final saving of Rs. 7,18.38 lakhs.

Reasons for the final saving of Rs. 92.24 lakhs have not been intimated (July 2001).

01— Major Irrigation—
Commercial—

147— Low Dam In Kandi Area—

(8)03— Execution—
(Plan)

O	4,04.42	4,04.42	3,48.28	—56.14
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Last year too, there was a final saving of Rs. 17.53 lakhs.

Reasons for the final saving of Rs. 56.14 lakhs have not been intimated (July 2001).

146— Shahpur Kandi Project—

(9)01— Direction and Administration—
(Plan)

O	84.03	84.03	38.32	—45.71
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Reasons for the final saving of Rs. 45.71 lakhs have not been intimated (July 2001).

03— Medium Irrigation—
Commercial—

109— Raising Lining of Bhakra Main
Canal for Providing Free Board—

(10)08— Works expenditure—
(Plan)

O	50.00	50.00	9.23	—40.77
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Reasons for the final saving of Rs. 40.77 lakhs have not been intimated (July 2001).

104— Lining of Channels—
Phase-II—

(11)01— Direction—
(Plan)

O	1,54.46	1,54.46	1,25.13	—29.33
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Reasons for the final saving of Rs. 29.33 lakhs have not been intimated (July 2001).

Grant No. 15—contd.

121— Setting up of Punjab Irrigation
Management Training Institute—(12)08—Works expenditure—
(Plan)

O	32.80	32.80	3.54	-29.26
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Last year too, there was a final saving Rs. 1,50.13 lakhs.

Reasons for the final saving of Rs. 29.26 lakhs have not been intimated (July 2001).

104— Lining of Channels
Phase-II—(13)03—Execution—
(Plan)

O	9,60.86	9,60.86	9,32.60	-28.26
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Reasons for the final saving of Rs. 28.26 lakhs have not been intimated (July 2001).

4711— Capital Outlay on Flood
Control Projects—

03— Drainage—

103— Civil Works
Drainage Project—(14)07—Project for Reclamation of Water Logged
and Saline Area of Punjab (OUD)—
(Plan)

O	1,31.05	1,31.05	1.00	-1,30.05
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Reasons for the final saving of Rs. 1,30.05 lakhs have not been intimated (July 2001).

(xi) Instances where the entire provision remained unutilized are given below:—

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
6801— Loans for Power Projects—			
201— Hydel Generation—			
(1)01— Hydel Power Project— (Plan)			
O	85,00.00		
S	1,87,90.22	2,72,90.22	-2,72,90.22

Grant No. 15—contd.

4711— Capital Outlay on Flood Control Projects—				
03— Drainage—				
103— Civil Works— Drainage Project—				
(2)11— Construction of Flood Protection works on River Ravi Beas and Sutlej (NABARD)— (Plan)	O	33,00.00	33,00.00	—33,00.00
(3)05— Construction of Link Drains and Reconstruction/Remodelling of Drains— (NABARD) (Plan)	O	23,40.00	23,40.00	—23,40.00
(4)09— Ghaggar Project— (NABARD) (Plan)	O	16,80.00	16,80.00	—16,80.00
(5)12— Extension Drain and Link Drains in the South West Districts (NABARD RIDF-V)— (Plan)	O	15,00.00	15,00.00	—15,00.00
(6)13— Construction of Drain and Anti-Water Logging works in District Mansa including Drainage Work-Connect— (Plan)	O	13,50.00	13,50.00	—13,50.00
(7)14— Construction of Bridge Across River Sutlej connecting Sidhwan Bet with Adampur— (Plan)	O	12,50.00	12,50.00	—12,50.00
(8)02— Surface Drainage System scheme for Malout Area and Acquisition of Land— (Plan)	O	12,50.00	12,50.00	—12,50.00

Grant No: 15—contd.

(9)06— Construction of Wahabwala Drainage System— (Plan)	O	10,00.00	10,00.00	..	—10,00.00
(10)05— Construction of Flood Protection and Drainage Works— (Centrally Sponsored Scheme)	O	10,00.00	10,00.00	..	—10,00.00
001— Direction and Administration—					
(11)08— Works expenditure— (Plan)	O	6,74.00	6,74.00	..	—6,74.00
4701— Capital Outlay on Major and Medium Irrigation—					
03— Medium Irrigation—Commercial—					
156— Remodelling of Sirhind Canal (NABARD)—					
(12)08— Works expenditure— (Plan)	O	20,00.00	20,00.00	..	—20,00.00
130— Remodelling/construction Distributories/Minors—					
(13)08— Works expenditure— (Plan)	O	10,25.00	10,25.00	..	—10,25.00
153— Shri Dashmesh Irrigation Project— Providing Irrigation Facility to Punjab Area—					
(14)08— Works expenditure— (Plan)	O	10,00.00	10,00.00	..	—10,00.00
117— Extension of Phase-II Kandi Canal from Hoshiarpur to Balachaur (R.D.59.5 to 73.50)—					
(15)08— Works expenditure— (Plan)	O	7,46.35	7,46.35	..	—7,46.35

Grant No. 15—contd.

(16)03—Execution— (Plan)					
O	3,59.22	3,59.22	..	—3,59.22	
(17)02—Supervision— (Plan)					
O	1,44.44	1,44.44	..	—1,44.44	
125— Remodelling of Channels U.B.D.C. System to meet the Revised water allowance—					
(18)08— Works expenditure— (Plan)					
O	1,00.00	1,00.00	..	—1,00.00	
155— Construction of New Hittar Canal—					
(19)08— Works expenditure— (Plan)					
O	1,00.00	1,00.00	..	—1,00.00	
117— Extension of Phase-II Kandi Canal from Hoshiarpur to Balachaur (R.D. 59.5 to 73.50)—					
(20)01— Direction— (Plan)					
O	59.99	59.99	..	—59.99	
121— Setting up of Punjab Irrigation Management Training Institute—					
(21)05— Machinery and Equipment— (Plan)					
O	4.00	4.00	..	—4.00	
127— Lining of Channel— (NABARD)					
(22)08— Works expenditure— (Plan)					
O	1.00	1.00	..	—1.00	
154— Installation of 300 Nos. Deep Tubewells under Shri Dashmesh Irrigation Project—					

Grant No. 15—contd.

(23)08— Works expenditure— (Plan)					
O	1.00	1.00	..	..	—1.00
4702— Capital Outlay on Minor Irrigation—					
800— Other expenditure—					
10— Integrated utilization of Water Resources—					
(24)08— Works expenditure— (Plan)					
O	64.08	64.08	..	..	—64.08

Last year too, the entire provision remained unutilized in respect of items at serial nos. 2, 4, 8, 9, 11, 13 and 22.

Reasons for non-utilization of the entire provision in the above cases (serial nos. 1 to 24) have not been intimated (July 2001).

(xii) Review of Direction and Administration, Machinery and Equipment Charges in Irrigation Department under Major Heads "2701-Major and Medium Irrigation" and "4701-Capital Outlay on Major and Medium Irrigation":—

The following table shows the figures of Direction and Administration, Machinery and Equipment Charges and their percentage of Works Outlay during 1998-99, 1999-2000, 2000-2001:—

Head of Account	Year	Works Outlay	Direction and Administration Charges	Machinery and Equipment Charges	Percentage of Works Outlay	
					Direction and Administration Charges	Machinery and Equipment Charges
(In lakhs of rupees)						
1	2	3	4	5	6	7
Bhakra Canal	1998-99	1,44.18	11,20.72	0.07	7,77.31	0.05
	1999-2000	64.82	14,51.31	41.76	22,38.98	64.42
	2000-2001	26.54	8,98.14	0.04	33,84.09	0.15
Thein Dam	1998-99	1,53,66.41	1,49,62.91	5,91.96	97.37	3.85
	1999-2000	1,14,61.38	1,33,94.62	—3,82.38	1,16.87	—3.34
	2000-2001	2,19,44.90	1,47,47.61	3,65.70	67.20	1.67
Dholbaha Check Dam	1998-99	..	..	..	..	..
	1999-2000	..	..	..	..	..
	2000-2001	..	..	..	..	..
Shahpur Kandi Project	1998-99	0.67	3,88.18	..	5,79.37	..
	1999-2000	11.13	7,04.26	2.58	63,27.58	23:18
	2000-2001	14,63.47	1,75.97	9.38	12.02	0.64

Grant No. 15—*contd.*

Low Dam	1998-99	5,52.94	7,15.16	..	1,29.34	..
in Kandi	1999-2000	3,12.62	6,95.29	..	2,22.41	..
Area	2000-2001	5,13.89	7,72.87	..	1,50.40	..
Harike	1998-99	1,41.06	9,42.56	..	6,68.20	..
Project	1999-2000	1,31.82	9,13.40	..	6,92.91	..
	2000-2001	1,67.37	8,03.08	0.05	4,79.82	..
Sutlej	1998-99	3,40.58	1.74	..	0.51	..
Yamuna	1999-2000	2,59.92	0.55	..	0.21	..
Link	2000-2001	-21.31	..	..	..	..
Project						
Open	1998-99	6,97.94	54,46.65	1,54.52	7,80.39	22.14
Canals	1999-2000	7,62.36	48,01.19	2.90	6,29.78	0.38
	2000-2001	17,52.84	75,51.34	3.81	4,30.81	0.22

Suspense transactions :- (i) The expenditure under this grant includes Rs. 1,96,33.59 lakhs booked under the minor head 'Suspense'. The minor head 'Suspense' is not a final head of account. It accommodates interim transactions where further payments or adjustments of value are necessary before the transactions can be considered complete and finally accounted for. Accordingly the transactions under this head, if not adjusted to the final head of account, are carried forward from year to year. The 'Suspense' head has three sub-divisions viz. (1) Stock, (2) Miscellaneous Works Advances and (3) Workshop Suspense.

The nature and accounting of transactions under each of these sub-divisions are explained below:-

(1) **Stock**— This head is debited with the value of materials acquired not for any particular work but for the general use of the division. It is credited with the value of the materials issued or transferred to other divisions or otherwise disposed off. This sub-head will, therefore, show a debit balance representing the value of materials held in stock plus unadjusted charges connected with manufacture, if any.

(2) **Miscellaneous Works Advances**— The sub-head accommodates debits for the value of stores sold on credit, expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government servants etc. A debit balance thus represents recoverable amounts.

(3) **Workshop Suspense**— The charges for the jobs executed or other operations in Public Works Department Workshops are debited to this sub-head pending their recovery or adjustment.

(ii) An analysis of 'Suspense' transactions in grant in 2000-2001 is given below:-

Head	Opening Balance + Debit - Credit	Debit	Credit	Closing Balance + Debit - Credit
(In lakhs of rupees)				

2701— Major and Medium
Irrigation—

Stock	+3,51.97	3,06.42	3,33.36	+3,25.03
Miscellaneous Works Advances	+10,02.10	5,71.66	6,31.96	+9,41.80

Grant No. 15—contd.

Total	+13,54.07	8,78.08	9,65.32	+12,66.83
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2702— Minor Irrigation—				
Stock	+8.19	0.11	1.10	+7.20
Miscellaneous Works Advances	+5.93	0.77	1.14	+5.56
Total	+14.12	0.88	2.24	+12.76
<hr/>				
2711— Flood Control and Drainage—				
Stock	-11.32*	34.87	32.28	-8.73*
Miscellaneous Works Advances	-14.81*	69.18	69.72	-15.35*
Total	-26.13	1,04.05	1,02.00	-24.08
<hr/>				
4701— Capital Outlay on Major and Medium Irrigation—				
Stock	+75,34.63	1,01,63.16	1,47,88.72	+29,09.07
Miscellaneous Works Advances	+2,59,65.92	36,08.80	1,64,51.38	+1,31,23.34
Workshop Suspense	-7.32*	..	..	-7.32*
Total	+3,34,93.23	1,37,71.96	3,12,40.10	+1,60,25.09
<hr/>				
4702— Capital Outlay on Minor Irrigation—				
Stock	+10.40	0.06	0.02	+10.44
Miscellaneous Works Advances	+3.24	..	0.33	+2.91
Total	+13.64	0.06	0.35	+13.35

Grant No. 15—concl'd.**4711— Capital Outlay on
Flood Control Projects—**

Stock	+40.46	36,01.87	28,54.41	+7,87.92
Miscellaneous Works Advances	+16,90.08	12,76.69	5,29.96	+24,36.81
Total	+17,30.54	48,78.56	33,84.37	+32,24.73

*The minus balance is due to misclassification by the department. The matter is under correspondence with the department.

Grant No. 16

Grant No. 16—Labour and Employment

		Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess + Saving — Rs.
Revenue:				
Major head:				
2230— Labour and Employment				
Voted—				
Original	16,91,64,000	18,56,35,000	15,30,29,901	-3,26,05,099
Supplementary	1,64,71,000			
Amount surrendered during the year				
Charged—				
Original	44,000	44,000	..	-44,000
Supplementary	..			
Amount surrendered during the year				

Notes and comments—

- (i) In view of the final saving of Rs. 3,26.05 lakhs in the voted grant, the supplementary grant of Rs. 1,64.71 lakhs obtained in March 2001 proved unnecessary.
- (ii) There was an overall saving of Rs. 3,26.05 lakhs in the voted grant but no amount was surrendered by the department during the year.
- (iii) The entire charged appropriation remained unutilized.
- (iv) Saving in the voted grant [partly set off by excess under other heads as mentioned in notes (vi) and (vii) below] occurred mainly under the following heads:—

Head		Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)				
02— Employment Services—				
(1)01— Employment Exchange—				
O	5,35.61	5,35.61	4,26.05	-1,09.56

Last year too, there was a final saving of Rs. 69.83 lakhs.

Reasons for the final saving of Rs. 1,09.56 lakhs have not been intimated (July 2001).

01— Labour—

Grant No. 16—contd.

001— Direction and Administration—

(2)01— Direction and Administration—

O	1,05.22	1,89.56	1,11.93	-77.63
S	84.34			

Last year too, there was a final saving of Rs. 14.23 lakhs.

Reasons for the final saving of Rs. 77.63 lakhs have not been intimated (July 2001).

02— Employment Services—

001— Direction and Administration—

(3)01— Directorate of Employment—

O	84.65	1,13.32	63.14	-50.18
S	28.67			

Last year too, there was a final saving of Rs. 12.19 lakhs.

Reasons for the final saving of Rs. 50.18 lakhs have not been intimated (July 2001).

01— Labour—

102— Working Conditions and
Safety—(4)03— Strengthening of Directorate
of Factories—
(Plan)

O	45.00	45.00	13.72	-31.28
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Last year too, there was a final saving of Rs. 14.25 lakhs.

Reasons for the final saving of Rs. 31.28 lakhs have not been intimated (July 2001).

02— Employment Services—

800— Other expenditure—

(5)02— Unemployment allowance to
educated unemployed persons—

O	1,14.08	1,65.78	1,43.48	-22.30
S	51.70			

Last year too, there was a final saving of Rs. 39.40 lakhs.

Reasons for the final saving of Rs. 22.30 lakhs have not been intimated (July 2001).

01— Labour—

Grant No. 16 —concl.d.

102— Working Conditions
and Safety—

02— Factory Inspectorate—

O	1,43.81	1,43.81	1,56.47	+12.66
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Reasons for the final excess of Rs. 12.66 lakhs have not been intimated (July 2001).

(vii) An instance where the expenditure was incurred without provision of funds is given below:—

Head	Total grant	Actual expenditure	Excess + Saving —
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(In lakhs of rupees)

02— Employment Services—

101— Employment Services—

01— Employment Exchange—
(Plan)

O	2.30	+2.30
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Reasons for incurring expenditure without provision of funds in the above case have not been intimated (July 2001).

Grant No. 17

Grant No. 17—Local Government, Housing and Urban Development

		Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess + Saving — Rs.
Revenue:				
Major heads:				
2216—	Housing,			
2217—	Urban Development,			
3454—	Census Surveys and Statistics and			
3604—	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
Voted—				
	Original	15,98,90,000		
	Supplementary	73,15,46,000		
		89,14,36,000	86,66,20,240	—2,48,15,760
Amount surrendered during the year				
Charged—				
	Original	10,000		
	Supplementary	..		
		10,000	..	—10,000
Amount surrendered during the year				
Capital:				
Major heads:				
4216—	Capital Outlay on Housing and			
4217—	Capital Outlay on Urban Development			
	Original	1,47,76,60,000		
	Supplementary	..		
		1,47,76,60,000	49,52,36,472	—98,24,23,528
Amount surrendered during the year				

Grant No. 17—*conid.**Notes and comments—***Revenue:**

(i) In view of the final saving of Rs. 2,48.16 lakhs in the voted grant, the supplementary grant of Rs. 73,15.46 lakhs obtained in March 2001 proved unnecessary.

(ii) There was an overall saving of Rs. 2,48.16 lakhs in the voted grant but no amount was surrendered by the department during the year.

(iii) The entire charged appropriation remained unutilized. This is the ninth year in succession that no expenditure was incurred against the charged appropriation.

(iv) Saving in the voted grant occurred as under:—

Head	Total grant	Actual expenditure	Excess + Saving —
		(In lakhs of rupees)	
3454— Census Surveys and Statistics—			
01— Census—			
800— Other expenditure—			
(1)01— Census Establishment—			
S	9,26.97	8,18.35	—1,08.62

Reasons for the final saving of Rs. 1,08.62 lakhs have not been intimated (July 2001).

2217— Urban Development—

 80— General—

 001— Direction and Administration—

 (2)04— Town Planner—

O	9,55.90		
S	2.40	8,72.44	—85.86
	9,58.30		

Reasons for the final saving of Rs. 85.86 lakhs have not been intimated (July 2001).

(v) An instance where the entire provision remained unutilized is given below:—

Head	Total grant	Actual expenditure	Excess + Saving —
		(In lakhs of rupees)	
2216— Housing—			
80— General—			

Grant No. 17—contd.

001— Direction and Administration—

02— Establishment of Anandpur
Sahib Urban Development
Authority—
(Plan)

O	25.00	25.00			-25.00
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Last year too, the entire provision remained unutilized in the above case.

Reasons for non-utilization of the entire provision in the above case have not been intimated (July 2001).

Capital :

(vi) There was an overall saving of Rs. 98,24.24 lakhs but no amount was surrendered by the department during the year.

(vii) Saving [partly set off by excess under other heads as mentioned in note (ix) below] occurred mainly under:—

Head	Total grant	Actual expenditure	Excess + Saving —
	(In lakhs of rupees)		
4217— Capital Outlay on Urban Development—			
60— Other Urban Development Schemes—			
800— Other expenditure—			
(1)05— Prevention of Pollution of Sutlej River— (Centrally Sponsored Scheme)			
O	65,00.00	65,00.00	6,26.80
			-58,73.20

There was a final saving of Rs. 16,60 lakhs and Rs. 24,74.37 lakhs during 1998-99 and 1999-2000 respectively.

Reasons for the final saving of Rs. 58,73.20 lakhs have not been intimated (July 2001).

(2)06— Assistance to Urban Slum
Development Programme—
(Centrally Sponsored Scheme)

O	10,00.00	10,00.00			2,51.39
					-7,48.61

There was a final saving of Rs. 2,29 lakhs and Rs. 5,12:68 lakhs during 1998-99 and 1999-2000 respectively.

Reasons for the final saving of Rs. 7,48.61 lakhs have not been intimated (July 2001).

Grant No. 17—contd.

(3)11— Sawarn Jayanti Shehri
Rozgar Yozna—
(Plan)

O	4,00.00	4,00.00	1,21.50	-2,78.50
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Last year too, the entire provision of Rs. 5,00 lakhs remained unutilized.

Reasons for the final saving of Rs. 2,78.50 lakhs have not been intimated (July 2001).

(4)08— Water Supply Scheme for
utilization of Grants
recommended by 10th
Finance Commission—
(Plan)

O	6,28.75	6,28.75	5,73.75	-55.00
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Last year too, there was a final saving of Rs. 5,00 lakhs.

Reasons for the final saving of Rs. 55 lakhs have not been intimated (July 2001).

(5)14— Integrated Development
of Small and Medium Towns—
(Centrally Sponsored Scheme)

O	3,00.00	3,00.00	2,45.49	-54.51
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There was a final saving of Rs. 1,11 lakhs and Rs. 2,07.60 lakhs during 1998-99 and 1999-2000 respectively.

Reasons for the final saving of Rs. 54.51 lakhs have not been intimated (July 2001).

(6)04— Accelerated Urban Water
Supply Programme—
(Centrally Sponsored Scheme)

O	2,00.00	2,00.00	1,48.87	-51.13
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There was a final saving of Rs. 84.13 lakhs and Rs. 84.87 lakhs during 1998-99 and 1999-2000 respectively.

Reasons for the final saving of Rs. 51.13 lakhs have not been intimated (July 2001).

4216— Capital Outlay on
Housing—01— Government Residential
Buildings—

106— General Pool Accommodation—

(7)03— Residential Building for
Government employees
at Chandigarh—

O	1,84.34	1,84.34	17.41	-1,66.93
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Grant No. 17—contd.

There was a final saving of Rs. 1,75.67 lakhs and Rs. 98.63 lakhs during 1998-99 and 1999-2000 respectively.

Reasons for the final saving of Rs. 1,66.93 lakhs have not been intimated (July 2001).

(viii) Instances where the entire provision remained unutilized are given below:—

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
4217— Capital Outlay on Urban Development—			
60— Other Urban Development Schemes—			
800— Other expenditure—			
(1)11— Sawarn Jayanti Shehri Rozgar Yozna— (Centrally Sponsored Scheme)			
O	15,00.00	15,00.00	.. —15,00.00
(2)10— HUDCO Aided Water Supply and Sewerage Project for Towns having population more than 20,000 to 1 lac— (Plan)			
O	3,00.00	3,00.00	.. —3,00.00
789— Special Component Plan for Scheduled Castes—			
(3)04— Water Supply Scheme for Utilization of Grants Recommended by the 10th Finance Commission— (Plan)			
O	2,10.00	2,10.00	.. —2,10.00
800— Other expenditure—			
(4)07— Fire Services Recommended by 10th Finance Commission— (Plan)			
O	1,50.00	1,50.00	.. —1,50.00
789— Special Component Plan for Scheduled Castes—			

Grant No. 17—contd.

(5)01— Hudco Aided Water Supply and Sewerage Project for towns having populations more than 20,000 to 1 lac— (Plan)	O	1,00.00	1,00.00	..	—1,00.00
(6)02— Sawarn Jayanti Shehri Rozgar Yozna— (Plan)	O	1,00.00	1,00.00	..	—1,00.00
(7)03— Accelerated Urban Water Supply Programme— (Plan)	O	50.00	50.00	..	—50.00
800— Other expenditure—					
(8)06— Assistance to Urban Slum Development Programme— (Plan)	O	25.00	25.00	..	—25.00
4216— Capital Outlay on Housing—					
01— Government Residential Buildings—					
106— General Pool Accommodation—					
(9)11— Purchase of 100 D.D.A. Flats for Punjab Government Employees posted at Delhi— (Plan)	O	3,00.26	3,00.26	..	—3,00.26
02— Urban Housing—					
800— Other expenditure—					
(10)02— Acquisition of land for Planning/Development and Re-Development of Anandpur Sahib— (Plan)	O	1,00.00	1,00.00	..	—1,00.00

Grant No. 17—contd.

(11)03—Architectural Designing/Land Scaping of Anandpur Sahib Architectural Planning Areas— (Plan)

O	25.00	25.00	..	-25.00
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01— Government Residential Buildings—

106— General Pool Accommodation—

(12)12—Construction of Houses for Government Employees on Rental basis by Availing Loans from HUDCO/HDFC— (Plan)

O	10.00	10.00	..	-10.00
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02— Urban Housing—

800— Other expenditure—

(13)04—Setting up of a New Township at Anandagarh— (Plan)

O	1.00	1.00	..	-1.00
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11. Last year too, the entire provision remained unutilized in respect of items at serial nos. 1,2,8 and

Reasons for non-utilization of the entire provision in the above cases (serial nos. 1 to 13) have not been intimated (July 2001):

(ix) Excess occurred as under:—

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
4217— Capital Outlay on Urban Development—			
60— Other Urban Development Schemes—			
800— Other expenditure—			
(2)04— Accelerated Urban Water Supply Programme— (Plan)			
O	1,50.00	1,50.00	1,89.00
			+39.00

Grant No. 17—concl'd.

Reasons for the final excess of Rs. 39 lakhs have not been intimated (July 2001).

(1)05— Prevention of Pollution
of Sutlej River—
(Plan)

O	25,00.00	25,00.00	27,36.00	+2,36.00
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Reasons for the final excess of Rs. 2,36 lakhs have not been intimated (July 2001).

(x) **Suspense transactions** :— No Amount was debited under "Suspense" during the year. The nature of suspense transactions has been explained under the Appropriation Account of Grant No. "15-Irrigation and Power".

An analysis of "Suspense" transactions in 2000-2001 together with the opening and closing balance is given below :—

Head	Opening Balance +Debit —Credit	Debit	Credit	Closing Balance +Debit —Credit
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Major Head:

(In lakhs of Rupees)

4217— Capital Outlay on
Urban Development—

Stock	+23.22	+23.22
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Last year too, the same figure appeared.

Grant No. 18

Grant No. 18—Personnel and Administrative Reforms

		Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess + Saving — Rs.
Revenue:				
Major heads:				
2051—	Public Service Commission and			
2070—	Other Administrative Services			
Voted—				
	Original	4,67,13,000		
	Supplementary	..	2,98,78,112	-1,68,34,888
	Amount surrendered during the year (March 2001)			32,45,000
Charged—				
	Original	1,28,43,000		
	Supplementary	..	1,26,07,298	-2,35,702
	Amount surrendered during the year (March 2001)			1,95,000
Capital:				
Major head:				
4070—	Capital Outlay on Other Administrative Services			
Voted—				
	Original	3,00,00,000		
	Supplementary	..	..	-3,00,00,000
	Amount surrendered during the year			..

Notes and Comments—**Revenue:**

(i) Rupees 32.45 lakhs were surrendered in March 2001; ultimate saving in the voted grant was Rs. 1,68.35 lakhs.

(ii) The ultimate saving in the voted grant was Rs. 2.36 lakhs, however Rs. 1.95 lakhs were anticipated as saving and surrendered in March 2001.

Grant No. 18-contd.

(iii) Saving in the voted grant [partly set off by excess under other heads as mentioned in note (iv) below] occurred mainly under the following heads:—

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
2070— Other Administrative Services—			
003— Training—			
(1)01— Training— (Plan)			
O	2,00.00	2,00.00	50.00
			—1,50.00

Reasons for the final saving of Rs. 1,50 lakhs have not been intimated (July 2001).

2051— Public Service Commission—

103— Staff Selection Commission—

(2)01— Subordinate Services Selection Board—

O 1,61.69

1,29.24

1,22.38

—6.86

R —32.45

Reduction in provision by Rs. 32.45 lakhs through reappropriation in March 2001 was due mainly to posts remaining vacant (Rs. 21.72 lakhs) and non-revision of pay scales of Chairman (Rs. 13 lakhs), partly set off by excess due mainly to purchase of Computer (Rs. 3 lakhs).

(iv) Excess occurred mainly under the following head:—

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
2070— Other Administrative Services—			
003— Training—			
01— Training—			
O	1,05.44	1,05.44	1,26.40
			+20.96

Reasons for the final excess of Rs. 20.96 lakhs have not been intimated (July 2001).

Capital:

(v) There was an overall saving of Rs. 3,00 lakhs but no amount was surrendered by the department during the year.

Grant No. 18—concl'd.

(vi) An instance where the entire provision remained unutilized is given below:—

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
4070— Capital Outlay on other Administrative Services—			
003— Training—			
01— Establishment of Administrative Training Institute— (Plan)			
O	3,00.00	3,00.00	—3,00.00

Reasons for non-utilization of the entire provision in the above case have not been intimated (July 2001).

Grant No. 19—contd.

101— Planning Commission—
Planning Board—(1)04— Formulation of District Plan
at the District Headquarters—
(Plan)

O	3,18,89.55			
		1,64,12.61	1,33,10.30	-31,02.31
R	-1,54,76.94			

Reduction in provision by Rs. 1,54,76.94 lakhs through reappropriation in March 2001 was due to cut imposed by the Finance department.

There was a final saving of Rs. 1,82,98.67 lakhs and Rs. 1,32,72.29 lakhs during 1998-99 and 1999-2000 respectively.

Reasons for the final saving of Rs. 31,02.31 lakhs have not been intimated (July 2001).

(2)10— Assistance to Non-Government
Organisations—
(Plan)

O	2,00.00			
		3,38.00	79.85	-2,58.15
R	1,38.00			

Augmentation of provision by Rs. 1,38 lakhs through reappropriation in March 2001 was due to requirement of more funds for development of the scheme.

Reasons for the final saving of Rs. 2,58.15 lakhs have not been intimated (July 2001).

(3)14— Computer Cell of Punjab
State Planning Board—
(Plan)

O	30.00			
		5.00	0.85	-4.15
R	-25.00			

Reduction in provision by Rs. 25 lakhs through reappropriation in March 2001 was due to posts remaining vacant.

3454— Census Surveys
and Statistics—

02— Surveys and Statistics—

204— Central Statistical
Organisation—(4)01— Economic Advice and
Statistics—

O	6,25.17			
		6,25.02	5,80.70	-44.32
R	-0.15			

Grant No. 19—contd.

Reasons for the final saving of Rs. 44.32 lakhs have not been intimated (July 2001).

(5)09— Strengthening of Statistical Machinery at Sub-Divisional Level—
(Plan)

O	85.00	68.00	52.06	-15.94
R	-17.00			

Reduction in provision by Rs. 17 lakhs through reappropriation in March 2001 was due to posts remaining vacant.

Reasons for the final saving of Rs. 15.94 lakhs have not been intimated (July 2001).

(6)02— Strengthening of District Statistical Offices—

O	67.51	59.46	46.87	-12.59
R	-8.05			

Reduction in provision by Rs. 8.05 lakhs through reappropriation in March 2001 was due to posts remaining vacant.

Reasons for the final saving of Rs. 12.59 lakhs have not been intimated (July 2001).

(iii) Instances where the entire provision remained unutilized are given below:—

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
3451— Secretariat-Economic Services—			
101— Planning Commission— Planning Board—			
(1)02— Strengthening of Planning Machinery in the State— (Plan)			
O	75.00	60.00	-60.00
R	-15.00		

Reduction in provision by Rs. 15 lakhs through reappropriation in March 2001 was due to posts remaining vacant.

(2)08— Study Tour Training for the staff of the Punjab State Planning Board—
(Plan)

O	5.00	2.00	-2.00
R	-3.00		

Grant No. 19—contd.

Reduction in provision by Rs. 3 lakhs through reappropriation in March 2001 was due to less study tours than anticipated.

(3)12— Area Specific Employment
Generation—
(Plan)

O	5.00			
R	-4.00	1.00		-1.00

Reduction in provision by Rs. 4 lakhs through reappropriation in March 2001 was due to non-sanction of the scheme by the Government.

Reasons for non-utilization of the entire provision in the above cases (serial no. 1 to 3) have not been intimated (July 2001).

(iv) Instances where the entire provision remained unutilized are given below:—

Head	Total grant	Actual expenditure	Excess + Saving —
			(In lakhs of rupees)
3451— Secretariat— Economic Services—			
101— Planning Commission— Planning Board—			
(1)13— Border Area Development Programme— (Plan)			
O	1,00.00		
R	-1,00.00		
(2)15— Introduction of PGPMS— (Plan)			
O	2.00		
R	-2.00		

Withdrawal of the entire provision through reappropriation in March 2001 in the above cases (serial nos. 1 and 2) was due to non-implementation of the respective schemes by the Government.

(3)07— Construction of Building of
Punjab State Planning Board
at Chandigarh—
(Plan)

O	1.00		
R	-1.00		

Grant No. 19—contd.

Withdrawal of the entire provision through reappropriation in March 2001 was due to non-allotment of land.

3454— Census Surveys
and Statistics—

02— Surveys and Statistics—

204— Central Statistical
Organisation—(4)06— Holding of Seminar—
(Plan)

O 2.20

R -2.20

Withdrawal of the entire provision through reappropriation in March 2001 was due to non-sanction of posts by the Government.

(v) Excess occurred as under:—

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
3451— Secretariat-Economic Services—			
101— Planning Commission— Planning Board—			
01— Planning Board—			
O	2,06.98		
S	10.99	2,25.81	2,44.43
R	7.84		+18.62

Augmentation of provision by Rs. 7.84 lakhs through reappropriation in March 2001 was due to payment of arrears on account of Grant-in-aid (Rs. 12.91 lakhs), partly set off by saving due to non-payment of rent of the building (Rs. 5.07 lakhs).

Reasons for the final excess of Rs. 18.62 lakhs have not been intimated (July 2001).

Capital:

(vi) Rupees 48,12.17 lakhs were surrendered in March 2001; ultimate saving in the voted grant was Rs. 84,29.01 lakhs.

(vii) Saving occurred as under:—

Head	Total grant	Actual expenditure	Excess + Saving —
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(In lakhs of rupees)

Grant No: 19—concl'd.

5475— Capital Outlay on other
General Economic Services—

112— Statistics—

01— Formulation of District Plan
at District Headquarters—
(Plan)

O	1,63,68.32			
R	-48,12.17	1,15,56.15	79,39.31	-36,16.84

Reduction in provision by Rs. 48,12.17 lakhs through reappropriation in March 2001 was due to cut imposed by the Finance department.

There was a final saving of Rs. 1,87,88.25 lakhs and Rs. 75,72.96 lakhs during 1998-99 and 1999-2000 respectively.

Reasons for the final saving of Rs. 36,16.84 lakhs have not been intimated (July 2001).

Grant No. 20

Grant No. 20—Programme Implementation

		Total grant Rs.	Actual expenditure Rs.	Excess + Saving — Rs.
Revenue:				
Major head:				
3451— Secretariat— Economic Services				
Original	5,00,000	5,00,000	..	—5,00,000
Supplementary	..			
Amount surrendered during the year (March 2001)				5,00,000

Notes and comments—

- (i) The entire budget provision was surrendered in March 2001 due to non-filling of posts.
- (ii) This is the eleventh year in succession where the saving occurred from 80 to 100 percent, which reflects injudicious planning and defective control over budgetary system.

Grant No. 21

Grant No. 21—Public Works

	Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess + Saving — Rs.
Revenue:			
Major heads:			
2059— Public Works,			
2202— General Education,			
2203— Technical Education,			
2210— Medical and Public Health,			
2215— Water Supply and Sanitation,			
2216— Housing,			
2401— Crop Husbandry,			
2403— Animal Husbandry,			
2515— Other Rural Development Programmes and			
3054— Roads and Bridges			
Voted—			
Original	5,48,79,29,000		
Supplementary	34,32,32,000		
	5,83,11,61,000	7,12,64,43,275	+1,29,52,82,275
Amount surrendered during the year			
<i>Charged—</i>			
Original	2,10,00,000		
Supplementary			
	2,10,00,000	62,69,638	-1,47,30,362
Amount surrendered during the year			
Capital:			
Major heads:			
4059— Capital Outlay on Public Works,			
4202— Capital Outlay on Education, Sports, Art and Culture,			

Grant No. 21—contd.

expenditure. The net expenditure under the head 'Suspense' was, therefore, expected to be nil. There have been wide variations between the actual expenditure and recoveries vis-a-vis the budget provision as detailed below from 1990-91 to 2000-2001:—

Year	Gross Expenditure			Recoveries			Net Expenditure	
	Provision	Actuals	Excess	Provision	Actuals	Excess	Provision	Actuals
	(In lakhs of rupees)							
1990-91	3,70.00	56,06.31	52,36.31	3,70.00	49,64.89	45,94.89	..	+6,41.42
1991-92	3,70.00	74,21.65	70,51.65	3,70.00	73,79.28	70,09.28	..	+42.37
1992-93	3,70.00	77,80.69	74,10.69	3,70.00	74,26.43	70,56.43	..	+3,54.26
1993-94	3,70.00	77,72.12	74,02.12	3,70.00	81,08.38	77,38.38	..	-3,36.26
1994-95	2,70.00	1,08,81.90	1,06,11.90	2,70.00	65,12.35	62,42.35	..	+43,69.55
1995-96	2,70.00	86,46.34	83,76.34	2,70.00	86,29.97	83,59.97	..	+16.37
1996-97	3,70.00	1,46,47.66	1,42,77.66	3,70.00	1,50,38.80	1,46,68.80	..	-3,91.14
1997-98	3,70.00	1,47,58.76	1,43,88.76	3,70.00	1,26,35.14	1,22,65.14	..	+21,23.62
1998-99	3,70.00	1,31,73.38	1,28,03.38	3,70.00	1,22,75.72	1,19,05.72	..	+8,97.66
1999-2000	3,70.00	1,51,11.77	+1,47,41.77	3,70.00	1,45,45.23	1,41,75.23	..	+5,66.54
2000-2001	3,70.00	1,69,04.13	+1,65,34.13	3,70.00	1,65,86.32	+1,62,16.32	..	+3,17.81

2215— Water Supply and Sanitation—

01— Water Supply—

001— Direction and Administration—

(1)799—Suspense—

(2)01— Suspense—

0	9,12.54	9,12.54	66,54.57	+57,42.03
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There was an excess of Rs. 29,54.27 lakhs and Rs. 26,32.34 lakhs during 1998-99 and 1999-2000 respectively.

Reasons for the final excess of Rs. 57,42.03 lakhs have not been intimated (July 2001).

The budget provision under this head was for a gross amount of Rs. 9,12.54 lakhs. The budget also anticipated recoveries of Rs. 9,12.54 lakhs which are adjusted in the accounts as reduction of expenditure.

Grant No. 21—contd.

There have been wide variations between the actual expenditure and recoveries vis-a-vis the budget provision as detailed below from 1990-91 to 2000-2001 :—

Year	Gross Expenditure			Recoveries			Net Expenditure	
	Provision	Actuals	Excess	Provision	Actuals	Excess	Provision	Actuals
(In lakhs of rupees)								
1990-91	8,20.13	22,42.75	14,22.62	8,20.13	19,23.42	11,03.29	..	+3,19.33
1991-92	8,20.13	37,59.51	29,39.38	8,20.13	35,66.37	27,46.24	..	+1,93.14
1992-93	8,20.13	52,00.68	43,80.55	8,20.13	47,78.31	39,58.18	..	+4,22.37
1993-94	8,20.13	25,39.95	17,19.82	8,20.13	24,60.02	16,39.89	..	+79.93
1994-95	8,77.54	34,52.97	25,75.43	8,77.54	32,46.14	23,68.60	..	+2,06.83
1995-96	8,77.54	45,40.65	36,63.11	8,77.54	41,89.43	33,11.89	..	+3,51.22
1996-97	8,77.54	36,20.08	27,42.54	8,77.54	38,59.57	29,82.03	..	-2,39.49
1997-98	9,12.54	31,00.83	21,88.29	9,12.54	30,45.04	21,32.50	..	+55.79
1998-99	9,12.54	38,66.81	29,54.27	9,12.54	33,84.41	24,71.87	..	+4,82.40
1999-2000	9,12.54	35,44.88	26,32.34	9,12.54	34,28.41	25,15.87	..	+1,16.47
2000-2001	9,12.54	66,54.57	+57,42.03	9,12.54	56,10.94	46,98.40	..	+10,43.63

800— Other expenditure—

(3)01— Maintenance of Works—

O	41,56.78	41,56.78	50,95.89	+9,39.11
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There was an excess of Rs. 25,28.18 lakhs and Rs. 16,33.15 lakhs during 1998-99 and 1999-2000 respectively.

Reasons for the final excess of Rs. 9,39.11 lakhs have not been intimated (July 2001).

102— Rural Water Supply Programmes—

01— Rural Water Supply—

(4)01— Rajiv Gandhi National Drinking Water Mission—
(Centrally Sponsored Scheme)

O	9,00.00	9,00.00	11,64.96	+2,64.96
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Reasons for the final excess of Rs. 2,64.96 lakhs have not been intimated (July 2001).

Grant No. 21—contd.

3054— Roads and Bridges—

03— State Highways—

337— Road Work—

(5)01— Road Works—

O	48.00			
		1,42.00	33,68.19	+32,26.19
S	94.00			

Reasons for the final excess of Rs. 32,26.19 lakhs have not been intimated (July 2001).

80— General—

(6)799— Suspense—

O	7,00.00	7,00.00	24,44.89	+17,44.89
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There was an excess of Rs. 26,75.41 lakhs and Rs. 32,30.85 lakhs during 1998-99 and 1999-2000 respectively.

Reasons for the final excess of Rs. 17,44.89 lakhs have not been intimated (July 2001).

797— Transfer To/From Reserve
Fund Deposit Accounts—(7)01— Amount transferred to Subvention
from Central Road Fund—

O	1,00.00	1,00.00	14,33.00	+13,33.00
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Reasons for the final excess of Rs. 13,33.00 lakhs have not been intimated (July 2001).

(iv) Instances where the expenditure was incurred without provision of funds are given below:—

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
2059— Public Works—			
80— General—			
001— Direction and Administration—			
(1)03— Execution—			
O	..	95,50.79	+95,50.79
(2)08— Deduct Establishment Charges transferred on percentage basis from Capital Major heads—			
O	..	16,01.98	+16,01.98

Grant No. 21—contd.

60— Other Buildings—				
053— Maintenance and Repairs—				
(3)05— Other Administrative Services—				
O	..	..	7,10.10	+7,10.10
80— General—				
001— Direction and Administration—				
(4)02— Supervision—				
O	..	..	7,03.50	+7,03.50
60— Other Building—				
053— Maintenance and Repairs—				
(5)16— Medical—				
O	..	..	6,77.07	+6,77.07
(6)04— Civil Works—				
O	..	..	4,88.57	+4,88.57
80— General—				
001— Direction and Administration—				
(7)06— Architecture—				
O	..	..	2,90.45	+2,90.45
60— Other Building—				
053— Maintenance and Repairs—				
(8)07— General Education—				
O	..	..	2,86.62	+2,86.62
(9)13— Other Departments—				
O	..	..	1,92.66	+1,92.66
(10)03— Jails—				
O	..	..	98.70	+98.70
(11)06— Technical Education—				
O	..	..	73.21	+73.21

Grant No. 21—*contd.*

(12)11—Industrial Training—				
O	..	..	72.29	+72.29
(13)10—Animal Husbandry—				
O	..	..	49.29	+49.29
(14)17—Industries—				
O	..	..	49.01	+49.01
80— General—				
001— Direction and Administration—				
(15)04—Land Acquisition—				
O	..	..	27.38	+27.38
101— Construction—				
(16)05—State Excise—				
O	..	..	18.23	+18.23
60— Other Building—				
052— Machinery and Equipment—				
(17)02—Repair and Carriage—				
O	..	..	15.37	+15.37
053— Maintenance and Repairs—				
(18)09—Agriculture—				
O	..	..	8.64	+8.64
80— General—				
001— Direction and Administration—				
(19)05—Research and Laboratory—				
O	..	..	7.53	+7.53
60— Other Building—				
053— Maintenance and Repair—				
(20)12—Rehabilitation—				
O	..	..	7.24	+7.24
101— Construction—				

Grant No. 21—contd.

(21)03—Civil Works—				
O	..	..	5.65	+5.65
60— Other Building—				
053— Maintenance and Repairs—				
(22)14—Civil Aviation—				
O	..	..	4.22	+4.22
(23)20—Fisheries—				
O	..	..	2.49	+2.49
101— Construction—				
(24)02—Jails—				
O	..	..	1.18	+1.18
3054— Roads and Bridges—				
80— General—				
001— Direction and Administration—				
(25)01—Direction Establishment charges transferred on prorata basis to the Major Head "3054 Road and Bridges"—				
O	..	..	37,01.21	+37,01.21
04— District and Other Roads—				
800— Other expenditure—				
(26)03—Rural Roads—				
O	..	..	11,00.19	+11,00.19
(27)02—District Roads—				
O	..	..	9,49.06	+9,49.06
03— State Highways—				
800— Other expenditure—				
(28)01—Other expenditure—				
O	..	..	6,29.72	+6,29.72
80— General—				

Grant No. 21—contd.

052— Machinery and Equipment—				
(29)03— Transfer of charges on prorata basis to the Major Head "3054 Roads and Bridges"—				
O	..	..	20.35	+20.35
(30)01—New Supply—				
O	..	..	1.44	+1.44
2515— Other Rural Development Programmes—				
(31)799—Suspense—				
O	..	..	8,96.43	+8,96.43
2215— Water Supply and Sanitation—				
01— Water Supply—				
102— Rural Water Supply Programmes—				
01— Rural Water Supply—				
(32)07—Minimum Needs Programme—				
O	..	..	5,43.54	+5,43.54
(33)09—Prime Minister Gramin Udyog Yojna—				
O	..	..	4,50.76	+4,50.76
02— Sewerage and Sanitation—				
105— Sanitation Services—				
01— Sanitation—				
(34)01—Integrated Rural Water Supply Environment Sanitation Project with World Bank Assistance—				
O	..	..	2,01.39	+2,01.39
01— Water Supply—				
001— Direction and Administration—				
(35)01—Direction and Administration— (Plan)				
O	68.45	+68.45

Grant No. 21—contd.

(36)03—Execution—

O	61.90	+61.90
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(37)02—Supervision—

O	11.17	+11.17
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2210— Medical and Public Health—

80— General—

800— Other expenditure—

(38)01—Building—

O	2.83	+2.83
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Last year too, the expenditure was incurred without provision of funds in the above cases at serial nos. 16, 24, 28, 30 and 31.

Reasons for incurring expenditure without provision of funds in the above cases (serial nos. 1 to 38) have not been intimated (July 2001).

(v) Saving occurred mainly under the following heads:—

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
2059— Public Works—			
80— General—			
001— Direction and Administration—			
(1)01— Direction—			
O	1,36,06.08	1,36,06.08	5,52.64 —1,30,53.44

Reasons for the final saving of Rs. 1,30,53.44 lakhs have not been intimated (July 2001).

60— Other Building—

101— Construction—

(2)07— Other Administrative Services—

O	20,98.25	20,98.25	14.33	—20,83.92
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Reasons for the final saving of Rs. 20,83.92 lakhs have not been intimated (July 2001).

052— Machinery and Equipment—

Grant No. 21—*contid.*

(3)01— New Supplies—

O	25.87	25.87	0.26	-25.61
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Reasons for the final saving of Rs. 25.61 lakhs have not been intimated (July 2001).

053— Maintenance and Repairs—

(4)19— Electrical Circle—

O	1,80.84	1,80.84	1,56.82	-24.02
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There was a final saving of Rs. 70.96 lakhs during 1999-2000.

Reasons for the final saving of Rs. 24.02 lakhs have not been intimated (July 2001).

2215— Water Supply and Sanitation—

01— Water Supply—

001— Direction and Administration—

(5)01— Direction—

O	1,13,39.97			
S	21,26.51	1,34,66.48	46,97.71	-87,68.77

Reasons for the final saving of Rs. 87,68.77 lakhs have not been intimated (July 2001).

102— Rural Water Supply
Programmes—

01— Rural Water Supply—

(6)04— Accelerated Rural Water
Supply Programmes—
(Centrally Sponsored Scheme)

O	60,00.00	60,00.00	23.45.90	-36,54.10
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Last year too, there was a final saving of Rs. 82,44.95 lakhs.

Reasons for the final saving of Rs. 36,54.10 lakhs have not been intimated (July 2001).

(7)01— Rajiv Gandhi Drinking Water
Mission—
(Centrally Sponsored Scheme)

O	27,00.00			
S	9,05.10	36,05.10	1,05.43	-34,99.67

Reasons for the final saving of Rs. 34,99.67 lakhs have not been intimated (July 2001).

02— Sewerage and Sanitation—

Grant No. 21—contd.

107— Sewerage Services—				
01— Sewerage Services—				
(8)02— Provision/Augmentation of Water supply and sewerage facilities in specific towns—				
O	9,00.00	9,00.00	93.91	—8,06.09

Reasons for the final saving of Rs. 8,06.09 lakhs have not been intimated (July 2001).

105— Sanitation Services—				
01— Sanitation—				
(9)01— Integrated Rural Water Supply Environmental Sanitation Project with World Bank— (Plan)				
O	5,00.00	5,00.00	1,29.99	—3,70.01

Reasons for the final saving of Rs. 3,70.01 lakhs have not been intimated (July 2001).

102— Rural Water Supply Programmes—				
(10)08— NABARD Aided Rural Water Supply Scheme— (Plan)				
O	10,00.00	10,00.00	9,02.47	—97.53

Reasons for the final saving of Rs. 97.53 lakhs have not been intimated (July 2001).

3054— Roads and Bridges—				
01— National Highways—				
337— Road Works—				
(11)01— Road Works—				
O	87,06.28	87,06.28	16,01.50	—71,04.78

Reasons for the final saving of Rs. 71,04.78 lakhs have not been intimated (July 2001).

(vi) Instances where the entire provision remained unutilized are given below:—

Head	Total grant	Actual expenditure	Excess + Saving —
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(In lakhs of rupees)

2215— Water Supply and Sanitation—			
01— Water Supply—			

Grant No. 21—contd.

102— Rural Water Supply Programmes—				
01— Rural Water Supply—				
(1)10— Sector Reform Project—				
S	3,06.71	3,06.71	..	—3,06.71
(2)05— Setting up of Computerisation—				
O	1,52.00	1,52.00	..	—1,52.00
800— Other Expenditure—				
(3)06— Opening and Maintenance of Rural Water Supply Scheme Commissioned during 9th Plan— (Plan)				
O	1,00.00	1,00.00	..	—1,00.00
02— Sewerage and Sanitation—				
107— Sewerage Services—				
01— Sewerage Services—				
(4)01— Providing Water Supply Sewerage facilities to Pushpa Gujral Science City, Kapurthala— (Plan)				
O	1,00.00	1,00.00	..	—1,00.00
01— Water Supply—				
102— Rural Water Supply Programmes—				
01— Rural Water Supply—				
(5)02— Setting up of HRD/IEC Cell— (Centrally Sponsored Scheme)				
O	72.68	72.68	..	—72.68
(6)02— Setting up of new water testing labs at District level— (Centrally Sponsored Scheme)				
O	51.00	51.00	..	—51.00
800— Other expenditure—				
(7)05— Setting up of Computerisation— (Plan)				
O	38.00	38.00	..	—38.00

Grant No. 21—contd.

01— Water Supply—				
102— Rural Water Supply Programmes—				
01— Rural Water Supply—				
(8)03— Setting up of HRD/IEC Cell— (Plan)				
O	15.00	15.00	..	—15.00
(9)02— Setting up of new water testing labs at District level— (Plan)				
O	10.00	10.00	..	—10.00
2401— Crop Husbandry—				
800— Other expenditure—				
(10)12— Setting up of Bio-control laboratories under the central sector scheme of setting up of IPM centres— (Centrally Sponsored Scheme)				
O	70.00	70.00	..	—70.00
(11)07— Setting up and Strengthening of seeds testing labs in the State— (Plan)				
O	5.00	5.00	..	—5.00

Reasons for non-utilization of the entire provision in the above cases (serial nos. 1 to 11) have not been intimated (July 2001).

Charged:-

(vii) Saving occurred mainly under the following head:-

Head	Total appropriation	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
2059— Public Works—			
60— Other Buildings—			
101— Construction—			
(1)07— Other Administrative Services—			
O	84.00	84.00	16.05
			—67.95

Grant No. 21—contd.

Reasons for the final saving of Rs. 67.95 lakhs have not been intimated (July 2001).

(viii) Instances where the entire provision remained unutilized are given below:—

Head	Total appropriation	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
3054— Roads and Bridges—			
03— State Highways—			
800— Other expenditure—			
(1)01— Other expenditure—			
0	1,20.00	1,20.00	—1,20.00
2059— Public Works—			
80— General—			
001— Direction and Administration—			
(2)01— Direction—			
0	3.50	3.50	—3.50
2215— Water Supply and Sanitation—			
01— Water Supply—			
001— Direction and Administration—			
(3)01— Direction—			
0	2.50	2.50	—2.50

Reasons for non-utilization of the entire provision in the above cases (serial nos. 1 to 3) have not been intimated (July 2001):

(ix) Instances where the expenditure was incurred without budget provisions are given below:—

Head	Total appropriation	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
3054— Roads and Bridges—			
03— State Highways—			
337— Road Works—			
(1)01— Road Works—			
0	..	27.28	+27.28

Grant No. 21—contd.

2059— Public Works—

60— Other Buildings—

053— Maintenance and Repairs—

(2)05— Other Administrative Services—

O	19.16	+19.16
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Reasons for incurring expenditure without budget provision of funds in the above cases (serial nos. 1 and 2) have not been intimated (July 2001).

Capital:-

(x) In view of the final saving of Rs. 1,97,15.69 lakhs in the voted grant, the supplementary grant of Rs. 35,30.79 lakhs obtained in March 2001 proved unnecessary and even the original grant remained substantially unutilized.

(xi) There was an overall saving of Rs. 1,97,15.69 lakhs in the voted grant but no amount was surrendered by the department during the year.

(xii) Saving in the voted grant [partly set off by excess under other heads as mentioned in notes (xiv) and (xv)] occurred mainly under the following heads:—

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
5054— Capital Outlay on Roads and Bridges—			
03— State Highways—			
800— Other expenditure—			
(1)03— NABARD Assisted Project for construction/widening of Roads and Construction of Bridges— (Plan)			
O	1,20,00.00	1,20,00.00	41,53.40 —78,46.60

Last year too, there was a final saving of Rs. 45,71.63 lakhs.

Reasons for the final saving of Rs. 78,46.60 lakhs have not been intimated (July 2001).

01— National Highways—

101— Permanent Bridges—

(2)01— Permanent Bridges—

O	54,00.00	54,00.00	1,84.24	—52,15.76
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Grant No. 21—contd.

Reasons for the final saving of Rs. 52,15.76 lakhs have not been intimated (July 2001).

03— State Highways—

337— Road Works—

(3)02— Improvement/Widening of existing
district Roads and State Highways—
(Plan)

O	10,00.00	10,00.00	1,71.25	-8,28.75
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Last year too, there was a final saving of Rs. 25,46.33 lakhs.

Reasons for the final saving of Rs. 8,28.75 lakhs have not been intimated (July 2001).

101— Bridges—

(4)01— Permanent Bridges—
(Plan)

O	7,00.00	7,00.00	5,35.35	-1,64.65
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Reasons for the final saving of Rs. 1,64.65 lakhs have not been intimated (July 2001).

4059— Capital Outlay on Public Works—

80— General—

051— Construction—

(5)03— Divisional offices and District
Tehsil complex for five new
Districts—
(Plan)

O	10,00.00	10,00.00	2,75.87	-7,24.13
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Last year too, the entire provision of Rs. 6,99.25 remained unutilized.

Reasons for the final saving of Rs. 7,24.13 lakhs have not been intimated (July 2001).

(6)04— Jails—(Plan)

O	3,00.00	3,00.00	5.16	-2,94.84
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Reasons for the final saving of Rs. 2,94.84 lakhs have not been intimated (July 2001).

(7)05— State Guest House/other
Rest House—
(Plan)

O	1,00.00	1,00.00	6.54	-93.46
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Last year too, there was a final saving of Rs. 66.82 lakhs.

Reasons for the final saving of Rs. 93.46 lakhs have not been intimated (July 2001).

Grant No. 21—contd.

4202— Capital Outlay on Education
Sports Art and Culture—

02— Technical Education—

104— Polytechnics—

(8)02— Starting of new course in emerging
Technologies in various
Government Polytechnics—
(Plan)

O	3,75.00	3,75.00	8.44	—3,66.56
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Last year too, there was a final saving of Rs. 3.42.88 lakhs.

Reasons for the final saving of Rs. 3,66.56 lakhs have not been intimated (July 2001).

01— General Education—

203— University and Higher Education—

(9)03— Improvement of existing Colleges—
(Plan)

O	2,55.00	2,55.00	17.54	—2.37.46
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Last year too, there was a final saving of Rs. 1,98.17 lakhs.

Reasons for the final saving of Rs. 2,37.46 lakhs have not been intimated (July 2001).

02— Technical Education—

105— Engineering/Technical
Colleges and Institutes—(10)02— Development of Special Trade
Institute—

O	75.00	75.00	1.63	—73.37
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Reasons for the final saving of Rs. 73.37 lakhs have not been intimated (July 2001).

4250— Capital Outlay on Other
Social Services—

201— Labour—

(11)02— Opening of New I.T.I.'s in
Rural unrepresented areas—
(Plan)

O	2,00.00	2,00.00	14.80	—1,85.20
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Reasons for the final saving of Rs. 1,85.20 lakhs have not been intimated (July 2001).

Grant No. 21—contd.

4210— Capital Outlay on Medical and Public Health—					
01— Urban Health Services—					
110— Hospital and Dispensaries—					
(12)02—Expansion and improvement of S.G.T.B. Hospital Amritsar (including CAT SCANNING MACHINE)— (Plan)					
O	1,50.00	1,50.00	60.75		—89.25
Last year the entire provision of Rs. 1,04 lakhs remained unutilized.					
Reasons for the final saving of Rs. 89.25 lakhs have not been intimated (July 2001).					
(13)12—Expansion and Improvement of G.G.S. Medical and Nursing College at Faridkot— (Plan)					
O	2,18.00	2,18.00	1,92.03		—25.97
Last year too, there was a final saving of Rs. 1,83.23 lakhs.					
Reasons for the final saving of Rs. 25.97 lakhs have not been intimated (July 2001).					
4235— Capital Outlay on Social Security and Welfare—					
02— Social Welfare—					
102— Child Welfare—					
(14)02—Enforcement of Juvenile Justice Act, 1986— (Plan)					
O	35.00	35.00	0.71		—34.29
Reasons for the final saving of Rs. 34.29 lakhs have not been intimated (July 2001).					
5053— Capital Outlay on Civil Aviation—					
02— Air Ports—					
102— Aerodromes—					
(15)01—Construction of Aerodrome Land Acquisition—					
S	27.00	27.00	0.04		—26.96

Grant No. 21—contd.

Originally, there was no budget provision. Funds were provided through supplementary grant.

Reasons for the final saving of Rs. 26.96 lakhs have not been intimated (July 2001).

(xiii) Instances where the entire provision remained unutilized are given below:—

Head	Total grant	Actual expenditure	Excess + Saving —
		(In lakhs of rupees)	
5054— Capital Outlay on Roads and Bridges—			
03— State Highways—			
337— Road Works—			
(1)26— Land Acquisition for Identified Corridors— (Plan)			
O	25,00.00	25,00.00	—25,00.00
052— Machinery and Equipment—			
(2)04— Border Area Development Programmes— (Centrally Sponsored Scheme)			
S	10,00.00	10,00.00	—10,00.00
Originally, there was no budget provision. Funds were provided through supplementary grant.			
(3)03— Rural Road (PMGY)— (Plan)			
S	7,86.84	7,86.84	—7,86.84
Originally, there was no budget provision. Funds were provided through supplementary grant.			
337— Road Works—			
(4)05— By Pass— (Plan)			
O	1,47.00	1,47.00	—1,47.00
(5)04— Improvement of PWD Roads within Municipal Limits (Plan)—			
O	50.00	50.00	—50.00
052— Machinery and Equipment—			
(6)02— Research and Development field training labs and purchase of equipment (Plan)—			
O	2.00	2.00	—2.00

Grant No. 21—contd.

4202— Capital Outlay on Education Sports Art and Culture—				
01— General Education—				
202— Secondary Education—				
(7)03— Special Problems/Promotion of Girls Education— (Plan)				
S	9,35.42	9,35.42	..	—9,35.42
Originally, there was no budget provision. Funds were provided through supplementary grant.				
(8)04— Teacher Education/Estt. of Diets— (Centrally Sponsored Scheme)				
S	2,03.35	2,03.35	..	—2,03.35
Originally, there was no budget provision. Funds were provided through supplementary grant.				
(9)02— Grant under 11th Finance Commission Elementary Education Class I to VIII— (Plan)				
S	1,20.00	1,20.00	..	—1,20.00
Originally, there was no budget provision. Funds were provided through supplementary grant.				
02— Technical Education—				
104— Polytechnics—				
(10)04— Government Polytechnics for Women, Patiala— (Plan)				
O	45.00	45.00	..	—45.00
04— Art and Culture—				
105— Public Libraries—				
(11)02— Establishment and Strengthening of District Libraries— (Plan)				
O	14.00	14.00	..	—14.00
4059— Capital Outlay on Public Works—				
80— General—				
051— Construction—				

Grant No. 21—contd.

(12)02—Courts— (Centrally Sponsored Scheme)	O	7,00.00	7,00.00	..	—7,00.00
(13)44—Creation of infrastructure facilities in the Border Area— (Centrally Sponsored Scheme)	O	2,50.38	2,50.38	..	—2,50.38
(14)45— Border Area Development Programmes— (Centrally Sponsored Scheme)	S	99.98	99.98	..	—99.98
Originally, there was no budget provision. Funds were provided through supplementary grant.					
(15)43—Modernisation of Prison Admn—Creation of high security in District Prison at Sangrur, Nabha and Patiala— (Centrally Sponsored Scheme)	S	77.81	77.81	..	—77.81
Originally, there was no budget provision. Funds were provided through supplementary grant.					
(16)40—Outlay recommended by 10th Finance Commission for Repair and Renovation of Jail Building— (Plan)	O	54.00	54.00	..	—54.00
(17)41—Construction of Parallel Block to existing Block and Staff Quarters at Government Press S.A.S. Nagar— (Plan)	O	20.00	20.00	..	—20.00
(18)07—Construction of Building and other important Works at Patiala— (Plan)	O	15.00	15.00	..	—15.00
4210— Capital Outlay on Medical and Public Health—					
01— Urban Health Services—					
110— Hospital and Dispensaries—					

Grant No. 21—contd.

(19)13—Esstt. of Baba Farid University of Health Science, Faridkot— (Plan)	O	6,50.00	6,50.00	..	—6,50.00
(20)01—Improvement of Punjab Mental Hospital, Amritsar— (Plan)	O	30.00	30.00	..	—30.00
03— Medical Education, Training and Research—					
105— Allopathy—					
(21)04—Extension and Improvement of Dental College at Patiala— (Plan)	O	27.00	27.00	..	—27.00
(22)02—Expansion and Improvement of Medical College, Amritsar— (Plan)	O	15.00	15.00	..	—15.00
(23)12—Expansion and Improvement of T.B. Centre, Patiala— (Plan)	O	5.00	5.00	..	—5.00
4250— Capital Outlay on Other Social Services—					
201— Labour—					
(24)09—Opening of Advance Staff Training Centre, Rajpura— (Plan)	O	40.00	40.00	..	—40.00
4235— Capital Outlay on Social Security and Welfare—					
02— Social Welfare—					
102— Child Welfare—					
(25)02—Enforcement of Juvenile Justice Act, 1986— (Centrally Sponsored Scheme)					

Grant No. 21—contd.

O	35.00	35.00	..	-35.00
4403—	Capital Outlay on Animal Husbandry—			
109—	Extension and Training—			
(26)02—	Animal Diseases Management of Regulatory Medicine Estt. of Regional Diseases Diagnostic Laboratory— (Centrally Sponsored Scheme)			

S	30.00	30.00	..	-30.00
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Originally, there was no budget provision. Funds were provided through supplementary grant.

106—	Other Live Stock Development—			
(27)03—	Strengthening of Cattle/Buffalo, Poultry, Piggery, Sheep Breeding Farms and Control of Stray Cattle— (Plan)			

O	10.00	10.00	..	-10.00
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Last year too, the entire provision remained unutilized in respect of items at serial nos. 1, 4, 5 to 6, 12, 20 and 25.

Reasons for non-utilization of the entire provision in the above cases (serial nos. 1 to 27) have not been intimated (July 2001).

(xiv) Excess occurred mainly under:—

Head	Total grant	Actual expenditure	Excess + Saving —
			(In lakhs of rupees)
5054—	Capital Outlay on Roads and Bridges—		
03—	State Highways—		
800—	Other expenditure—		
(1)04—	HUDCO Assisted Project— (Plan)		
O	10,00.00	10,00.00	14,36.56
			+4,36.56

Last year too, there was a final excess of Rs. 5,83.61 lakhs.

Reasons for the final excess of Rs. 4,36.56 lakhs have not been intimated (July 2001).

(2)02—	Seed money for infrastructure corporation to be set up for the			
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Grant No. 21—contd.

construction of Road and Bridges—
(Plan)

O	1.00	1.00	32.39	+31.39
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Reasons for the final excess of Rs. 31.39 lakhs have not been intimated (July 2001).

4059— Capital Outlay on
Public Works—

80— General—

051— Construction—

(3)02— Courts—
(Plan)

O	7,00.00	7,00.00	9,38.11	+2,38.11
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Reasons for the final excess of Rs. 2,38.11 lakhs have not been intimated (July 2001).

5053— Capital Outlay on
Civil Aviation—

02— Air Ports—

102— Aerodromes—

(4)02— Cost of land for International
Air port at Amritsar and other
allied infrastructure—
(Plan)

O	1,68.00	1,68.00	2,17.34	+49.34
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Reasons for the final excess of Rs. 49.34 lakhs have not been intimated (July 2001).

(xv) Instances where expenditure was incurred without provision of funds are given below:—

Head	Total grant	Actual expenditure	Excess + Saving.—
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(In lakhs of rupees)

5054— Capital Outlay on
Roads and Bridges—

01— National Highways—

337— Road Works—

(1)01— Road Works—

O	25,09.47	+25,09.47
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03— State Highways—

Grant No. 21—contd.

800— Other expenditure—				
(2)01— Other Expenditure— (Plan)				
0	..	..	5,26.11	+5,26.11
001— Direction and Administration—				
(3)01— Establishment charges Transferred to Revenue— (Plan)				
0	..	..	2,29.08	+2,29.08
337— Road Works—				
(4)01— Road Works— (Plan)				
0	..	..	86.03	+86.03
052— Machinery and Equipment—				
(5)01— Machinery and Equipment— (Plan)				
0	..	..	21.86	+21.86
02— Strategic and Border Roads—				
101— Bridges—				
(6)01— Major Works— (Plan)				
0	..	..	9.24	+9.24
4059— Capital Outlay on Public Works—				
80— General—				
001— Direction and Administration—				
(7)01— Transferred Establishment Charges to Revenue— (Plan)				
0	..	..	1,52.77	+1,52.77
051— Construction—				

Grant No. 21—contd.

(8)37— Construction of Additional complex for Excise and Taxation Department—
(Plan)

O	54.48	+54.48
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052— Machinery and Equipment—

(9)01— Machinery and Equipment—

O	21.82	+21.82
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Reasons for incurring expenditure without provision of funds in the above cases (serial nos. 1 to 9) have not been intimated (July 2001).

(xvi) Subvention from Central Road Fund :—

The additional revenue realised from increase in the excise and import duties on motor spirits is credited to a Fund constituted by the Government of India. From this fund, subventions are made to States and Union Territories for expenditure on Road Development approved by the Government of India, the amount received as subventions is credited as grant from Government of India and an equal amount is transferred to the deposit account "Subventions from Central Road Fund" against provision made under this grant (Grant No. 21— Public Works).

The actual expenditure on the scheme is initially booked under this grant and subsequently transferred to the deposit account.

Subvention of Rs. 14,33 lakhs was received and no expenditure was adjusted against deposit account during the year 2000-2001. The balance at the credit of deposit account on 31st March 2001 was Rs. 4,92.90 lakhs.

(xvii) Review of Machinery and Equipment Charges in Public Works Department, Buildings and Roads Branch —

Machinery and Equipment charges compared to the works expenditure for 1998-99, 1999-2000 and 2000-2001 were as under :—

	1998-99	1999-2000	2000-2001
	(In lakhs of rupees)		
Works expenditure under Revenue Head (excluding Public Health Branch)	1,16,62.39	1,04,35.58	75,85.09
Machinery and Equipment Charges	36.19	1,14.77	-4,65.91

(xviii) Review of Establishment Charges in Public Works Department, Buildings and Roads Branch—

The percentage of Establishment Charges to Works expenditure for 1998-99, 1999-2000 and 2000-2001 are given below:—

	1998-99	1999-2000	2000-2001
	(In lakhs of rupees)		
Works expenditure under Revenue			

Grant No. 21—contd.

Head (excluding Public Health Branch)	1,16,62.39	1,04,35.58	75,85.09
Establishment Charges	85,04.56	99,73.82	1,14,21.30
Percentage of establishment charges to Works expenditure	73	95	154

(xix) **Suspense transactions** — The expenditure under the grant includes Rs. 2,69,00.03 lakhs under 'Suspense'. The nature of 'Suspense' transactions has been explained under the Appropriation Accounts of Grant No. "15—Irrigation and Power".

An analysis of Suspense transactions in this grant for 2000-2001 together with the opening and closing balance is given below:—

Head	Opening balance + Debit — Credit	Debit	Credit	Closing balance + Debit — Credit
(In lakhs of rupees)				
2059— Public-Works—				
Stock	37,23.99	76,02.30	83,95.18	29,31.11
Miscellaneous Works Advances	62,09.91	93,01.84	81,91.14	73,20.61
Total	99,33.90	1,69,04.14	1,65,86.32	1,02,51.72
2215— Water Supply and Sanitation—				
Stock	26,58.89	47,91.30	41,51.38	32,98.81
Miscellaneous Works Advances	8,53.71	18,63.27	14,59.56	12,57.42
Total	35,12.60	66,54.57	56,10.94	45,56.23
2515— Other Rural Development Programme—				
Stock	1,55.04	2,54.72	2,75.63	1,34.13
Miscellaneous Works Advances	3,66.27	6,41.71	5,78.75	4,29.23
Total	5,21.31	8,96.43	8,54.38	5,63.36

Grant No. 21—concl'd.

3054— Roads and Bridges—

Stock	1,61.05	13,74.57	12,38.76	2,96.86
Miscellaneous Works Advances	29,08.75	10,70.32	13,35.43	26,43.64
Total	30,69.80	24,44.89	25,74.19	29,40.50

4059— Capital Outlay on
Public Works—

Stock	0.55	..	..	0.55
Miscellaneous Works Advances	0.36	..	..	0.36
Total	0.91	..	..	0.91*

* The debit balance pertains to the period prior to 1st April 1974 which is yet to be adopted by the Public Works Division concerned under the revised classification effective from 1st April 1974. The matter for its adoption is under correspondence with the Department.

Grant No. 22

Grant No. 22—Revenue and Rehabilitation

		Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess + Saving — Rs.
Revenue:				
Major heads:				
2029—	Land Revenue,			
2030—	Stamps and Registration,			
2052—	Secretariat-General Services,			
2053—	District Administration,			
2235—	Social Security and Welfare,			
2245—	Relief on account of Natural Calamities and			
3604—	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
Voted—				
	Original	1,53,51,15,000		
	Supplementary	2,24,55,57,000		
		3,78,06,72,000	2,39,21,40,074	—1,38,85,31,926
Amount surrendered during the year				
Charged—				
	Original	21,40,000		
	Supplementary	3,55,000		
		24,95,000	4,72,893	—20,22,107
Amount surrendered during the year				
Capital:				
Major head:				
4059—	Capital Outlay on Public Works			
	Original	6,48,18,000		
	Supplementary	..		
		6,48,18,000	29,74,000	—6,18,44,000

Grant No. 22—contd.

Amount surrendered during the year
(March 2001) 3,60,00,000

*Notes and comments—***Revenue :****Voted :**

(i) In view of the final saving of Rs. 1,38,85.32 lakhs in the voted grant, the supplementary grant of Rs. 2,24,55.57 lakhs obtained in March 2001 proved excessive.

(ii) There was an overall saving of Rs. 1,38,85.32 lakhs in the voted grant but no amount was surrendered by the department during the year.

(iii) Saving in the voted grant [partly set off by excess under other heads as mentioned in note (v) below occurred mainly under the following heads:—

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
2245— Relief on account of Natural Calamities—			
05— Calamity Relief Fund—			
101— Transfer to Reserve Funds and Deposit Accounts— Calamity Relief Fund—			
(1)01— Transfer to Reserve Funds and Deposit Accounts— Calamity Relief Fund—			
O 0.01	1,86,88.00	78,62.00	—1,08,26.00
S 1,86,87.99			

Last year too, the entire provision of Rs. 62.61 lakhs remained unutilized.

Reasons for the final saving of Rs. 1,08,26 lakhs have not been intimated (July 2001).

02— Floods, Cyclones etc.—

101— Gratuitous Relief—

(2)01— Gratuitous Relief—

O 0.01	10,00.00	5.47	—9,94.53
S 9,99.99			

There was a final saving of Rs. 17,86.20 lakhs and Rs. 10,88.06 lakhs during 1998-99 and 1999-2000 respectively.

Reasons for the final saving of Rs. 9,94.53 lakhs have not been intimated (July 2001).

Grant No. 22—contd.

122— Repairs and restoration of damaged
Irrigation and flood control works—

(3)01— Repairs and restoration of damaged
Irrigation and flood control works—

O	0.01			
		17,50.00	8,82.44	-8,67.56
S	17,49.99			

There was a final saving of Rs. 2,23.15 lakhs and Rs. 1,73.12 lakhs during 1998-99 and 1999-2000 respectively.

Reasons for the final saving of Rs. 8,67.56 lakhs have not been intimated (July 2001).

113— Assistance for repairs/
reconstruction of Houses—

(4)01— Assistance for repairs/
reconstruction of Houses—

O	0.01			
		1,00.00	2.72	-97.28
S	99.99			

There was a final saving of Rs. 2,97.99 lakhs and Rs. 5,99.75 lakhs during 1998-99 and 1999-2000 respectively.

Reasons for the final saving of Rs. 97.28 lakhs have not been intimated (July 2001).

111— Ex-gratia payment to
bereaved families—

(5)01— Ex-gratia payment to
bereaved families—

O	0.01			
		30.00	9.00	-21.00
S	29.99			

There was a final saving of Rs. 21 lakhs and Rs. 25 lakhs during 1998-99 and 1999-2000 respectively.

Reasons for the final saving of Rs. 21 lakhs have not been intimated (July 2001).

2029— Land Revenue—

103— Land Records—

(6)02— District Establishment—

O	56,84.37			
S	8.34	56,90.79	51,07.79	-5,83.00
R	-1.92			

Grant No. 22—contd.

There was a final saving of Rs. 10,88.41 lakhs and Rs. 8,36.90 lakhs during 1998-99 and 1999-2000 respectively.

Reasons for the final saving of Rs. 5,83 lakhs have not been intimated (July 2001).

(7)03— Computerisation of
Land Records—
(Centrally Sponsored Scheme)

O	1,31.43	1,31.43	12.50	-1,18.93
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Last year the entire provision of Rs. 1,70 lakhs remained unutilized.

Reasons for the final saving of Rs. 1,18.93 lakhs have not been intimated (July 2001).

2053— District Administration—

093— District Establishments—

(8)01— District Establishments—

O	53,47.35			
S	2,05.16	55,53.66	52,99.82	-2,53.84
R	1.15			

Augmentation of provision by Rs. 1.15 lakhs through reappropriation in March 2001 was due mainly to (i) computerisation of registration work (Rs. 9.30 lakhs), (ii) payment of rent of private buildings (Rs. 2.77 lakhs), and (iii) payment of outstanding bills of medical reimbursement (Rs. 1.14 lakhs), partly set off by saving due to (i) abolition of the scheme V.I.P. bandobast (Rs. 10.50 lakhs), (ii) ban on compensation by the Finance department (Rs. 1.94 lakhs) and (iii) economy measures (Rs. 1.05 lakhs).

Reasons for the final saving of Rs. 2,53.84 lakhs have not been intimated (July 2001).

2052— Secretariat—
General Services—

099— Board of Revenue—

(9)01— Revenue, Excise and Taxation—

O	11,66.88			
R	-1.44	11,65.44	10,84.12	-81.32

Reduction in provision by Rs. 1.44 lakhs through reappropriation in March 2001 was due mainly to receipt of less bills of medical reimbursement.

There was a final saving of Rs. 83.69 lakhs, Rs. 23.83 lakhs and Rs. 20.52 lakhs during 1997-98, 1998-99 and 1999-2000 respectively.

Reasons for the final saving of Rs. 81.32 lakhs have not been intimated (July 2001).

2235— Social Security
and Welfare—

Grant No. 22—contd.

60— Other Social Security
and Welfare programmes—

200— Other Programmes—

(10)10—Subsistence allowance to victims
of terrorist violence in Punjab—

O	19,66.00	20,89.41	20,43.05	-46.36
S	1,23.41			

There was a final saving of Rs. 49.68 lakhs and Rs. 1,32.44 lakhs during 1998-99 and 1999-2000 respectively.

Reasons for the final saving of Rs. 46.36 lakhs have not been intimated (July 2001).

(11)08—Relief to persons
affected by riots—

O	3,42.10	3,72.10	3,37.64	-34.46
S	30.00			

There was a final saving of Rs. 71.39 lakhs, Rs. 59.20 lakhs and Rs. 1.25 lakhs during 1997-98, 1998-99 and 1999-2000 respectively.

Reasons for the final saving of Rs. 34.46 lakhs have not been intimated (July 2001).

01— Rehabilitation—

800— Other expenditure—

(12)07—Compensation to the farmers of Border
Area whose land situated between border
fence and International Border—
(Plan)

S	4,31.00	4,31.00	4,20.97	-10.03
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Reasons for the final saving of Rs. 10.03 lakhs have not been intimated (July 2001).

2030— Stamps and Registration—

01— Stamp—Judicial—

101— Cost of Stamps—

(13)01—Cost of Stamps—

O	25.00	15.00	1.20	-13.80
R	-10.00			

Reduction in provision by Rs. 10 lakhs through reappropriation in March 2001 was due to less receipt of bills from India Security Press, Nasik.

Grant No. 22—contd.

Reasons for the final saving of Rs. 13.80 lakhs have not been intimated (July 2001).

(iv) Instance where the entire provision remained unutilized are given below:—

Head	Total grant	Actual expenditure	Excess + Saving —
		(In lakhs of rupees)	
2235— Social Security and Welfare—			
60— Other Social Security and Welfare programmes—			
200— Other Programmes—			
(1)13— Reimbursement to Transport Department in lieu of free concessional travel facility to terrorist's victims widows in Government/P.R.T.C. buses in the State of Punjab—			
S	19.00	19.00	—19.00

Last year the entire provision of Rs. 19 lakhs was withdrawn.

2245— Relief on account of Natural Calamities—			
02— Floods, Cyclones etc. —			
119— Assistance to artisans for repair/replacement of damaged tools and equipments—			
(2)01— Assistance to artisans for repair/replacement of damaged tools and equipments—			
S	2.00	2.00	—2.00

Reasons for non-utilization of the entire provision in the above cases (serial no. 1 and 2) have not been intimated (July 2001).

(v) Excess occurred mainly under the following heads:—

Head	Total grant	Actual expenditure	Excess + Saving —
		(In lakhs of rupees)	
2030— Stamps and Registration—			
02— Stamps— Non-Judicial—			

Grant No. 22—contd.

102— Expenses on Sale
of Stamps—(1)01— Expenses on sale
of stamps—

O	31.50	33.15	1,10.71	+77.56
R	1.65			

There was a final excess of Rs. 36.93 lakhs and Rs. 76.17 lakhs during 1998-99 and 1999-2000 respectively.

Reasons for the final excess of Rs. 77.56 lakhs have not been intimated (July 2001).

2235— Social Security and Welfare—

60— Other Social Security and
Welfare programmes—

200— Other Programmes—

(2)09— Subsistence allowance to
victims of Nov. 1984 Riot—

O	94.21	94.21	1,20.94	+26.73
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Reasons for the final excess of Rs. 26.73 lakhs have not been intimated (July 2001).

Charged :

(vi) In view of the final saving of Rs. 20.22 lakhs in the charged appropriation, the supplementary grant of Rs. 3.55 lakhs obtained in March 2001 proved unnecessary.

(vii) There was an overall saving of Rs. 20.22 lakhs in the charged appropriation but no amount was surrendered by the department during the year.

(viii) Saving in the charged appropriation occurred mainly under the following head:—

Head	Total appropriation	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
2053— District Administration—			
093— District Establishments—			
01— District Establishments—			
O	14.53	14.53	4.47
			—10.06

There was a final saving of Rs. 11.75 lakhs, Rs. 12.05 lakhs and Rs. 8.31 lakhs during 1997-98, 1998-99 and 1999-2000 respectively.

Reasons for the final saving of Rs. 10.06 lakhs have not been intimated (July 2001).

Grant No. 22—contd.

(ix) An instance where the entire provision remained unutilized is given below:—

Head	Total appropriation.	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
2029— Land Revenue—			
103— Land Records—			
02— District Establishment—			
O	5.25		
		7.97	
S	2.72		-7.97

Reasons for non-utilization of the entire provision in the above case have not been intimated (July 2001).

Capital :

(x) There was an overall saving of Rs. 6,18.44 lakhs however Rs. 3,60 lakhs were surrendered by the department during the year.

(xi) Saving occurred mainly under the following heads:—

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
4059— Capital Outlay on Public Works—			
01— Office Buildings—			
051— Construction—			
(1)01— Construction of Patwarkhana etc.— (Plan)			
O	3,00.00		
		1,00.00	
R	-2,00.00		-85.13

Reduction in provision by Rs. 2,00 lakhs through reappropriation in March 2001 was due to cut imposed by the Planning department.

Last year the entire provision of Rs. 1,00 lakhs remained unutilized.

Reasons for the final saving of Rs. 85.13 lakhs have not been intimated (July 2001).

(2)01— Construction of Patwarkhana etc.—
(Centrally Sponsored Scheme)

O	3,00.00		
		1,00.00	
R	-2,00.00		-85.13

Grant No. 22—contd.

Reduction in provision by Rs. 2,00 lakhs through reappropriation in March 2001 was due to cut imposed by the Planning department.

Reasons for the final saving of Rs. 85.13 lakhs have not been intimated (July 2001).

(xii) An instance where the entire provision remained unutilized is given below:—

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
4059— Capital Outlay on Public Works—			
01— Office Buildings—			
051— Construction—			
02— Outlay recommended by the 10th Finance Commission for record rooms— (Plan)			
O	48.18		
R	40.00	88.18	—88.18

Augmentation of provision by Rs. 40 lakhs through reappropriation in March 2001 was due to completion of record rooms.

Last year the entire provision of Rs. 40 lakhs remained unutilized.

Reasons for non-utilization of the entire provision in the above case have not been intimated (July 2001).

(xiii) **Calamity Relief Fund :—**

The expenditure in the voted grant includes contributions of Rs. 78.62 crores to the Calamity Relief Fund for the purpose of financing natural calamity relief expenditure.

The Fund was established by the Government of India on the recommendations of the Ninth Finance Commission to enable the State Government for financing of expenditure for relief of distress caused by natural calamities.

The Government of India has fixed an annual contribution of Rs. 1,22.72 crores to the Fund for Punjab State. Out of this 75 percent is contributed by Government of India and the remaining amount by the State Government. The contribution is credited to the head "8235—General and Other Reserve Fund—111—Calamity Relief Fund" by contra debit to the head "2245—Relief on account of Natural Calamities—05—Calamity Relief Fund—101—Transfer to Reserve Funds and Deposit Accounts—Calamity Relief Fund."

The contributions to the Fund are required to be invested in accordance with the pattern of investment as approved by the Government of India and the accretions to the Fund alongwith the income earned on the investments of the Fund is to be used to meet all expenditure on provision of relief assistance on the occurrence of a natural calamity in the State.

Grant No. 22—concl.

As per the scheme formulated by the Government of India, the provision for expenditure on relief is required to be made in budget of the State Government under the relevant heads. The extent of relief expenditure to be financed from the Fund shall be withdrawn from the Fund by disposal of the investments and brought to account under the head "2245—Relief on account of Natural Calamities—05—Calamity Relief Fund—901—Deduct—Amount met from Calamity Relief Fund." During the year 2000-2001 an expenditure of Rs. 75,41.38 lakhs was met from the Fund and the balance at the credit of the Fund was Rs. 1,18,08.89 lakhs.

An account of the transactions of the Fund is included in Statement No. 16 of Finance Accounts 2000-2001.

Grant No. 23

Grant No. 23—Rural Development and Panchayats

	Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess + Saving — Rs.
Revenue:			
Major heads:			
2013— Council of Ministers,			
2202— General Education,			
2415— Agricultural Research and Education,			
2501— Special Programmes for Rural Development,			
2505— Rural Employment,			
2515— Other Rural Development Programmes and			
3604— Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
Voted—			
Original	1,84,86,83,000		
		2,11,79,00,000	
Supplementary	26,92,17,000		
			99,90,43,060
			-1,11,88,56,940

Amount surrendered during the year

Capital:-**Major Head:**4515— Capital Outlay on other
Rural Development
Programmes—

Original 90,00,000

17,28,75,000

30,00,000

-16,98,75,000

Supplementary 16,38,75,000

Amount surrendered during the year

*Notes and comments—***Revenue:**

(i) In view of the final saving of Rs. 1,11,88.57 lakhs in the voted grant, the supplementary grant of

Grant No. 23—contd.

Rs. 26,92.17 lakhs obtained in March 2001 proved unnecessary and even the original grant remained substantially unutilized.

(ii) There was an overall saving of Rs. 1,1188.57 lakhs in the voted grant but no amount was surrendered by the department during the year.

(iii) Saving in the voted grant [partly set off by excess under other heads as mentioned in notes (vi) and (vii)] below] occurred mainly under the following heads:—

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
2515— Other Rural Development Programmes—			
800— Other expenditure—			
(1)19— Grant to Panchayati Raj Institutions recommended by 10th Finance Commission— (Plan)			
O	45,22.00	16,31.16	—28,90.84

Last year too, the entire provision of Rs. 58,14 lakhs remained unutilized.

Reasons for the final saving of Rs. 28,90.84 lakhs have not been intimated (July 2001).

001— Direction and Administration—			
(2)01— Administration—			
O	20,45.22	21,57.80	—3,48.92
S	4,61.50	25,06.72	

Last year too, there was a final saving of Rs. 1,03.88 lakhs.

Reasons for the final saving of Rs. 3,48.92 lakhs have not been intimated (July 2001).

101— Panchayati Raj—			
(3)01— Panchayati Raj Public works Circle—			
O	10,43.29	10,65.51	—1,46.78
S	1,69.00	12,12.29	

Reasons for the final saving of Rs. 1,46.78 lakhs have not been intimated (July 2001).

800— Other expenditure—

(4)11— National Project on Demonstration

Grant No. 23—*contd.*of Improved Chullahs in Rural Areas—
(Centrally Sponsored Scheme)

O	78.50	78.50	15.00	—63.50
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There was a final saving of Rs. 53.06 lakhs and Rs. 71.04 lakhs during 1998-99 and 1999-2000 respectively.

Reasons for the final saving of Rs. 63.50 lakhs have not been intimated (July 2001).

(5)03— Creation of Staff at District
Headquarters—
(Plan)

O	45.00			
		25.00	41.44	+16.44
R	—20.00			

Reduction in provision by Rs. 20 lakhs through reappropriation in March 2001 was due to partial-implementation of the scheme.

Reasons for the excess of Rs. 16.44 lakhs have not been intimated (July 2001).

2501— Special Programmes
for Rural Development—01— Integrated Rural Development
Programme—

001— Direction and Administration—

(6)03— Strengthening of DRDA'S in
the State—
(Plan)

O	2,33.50	2,33.50	1,00.52	—1,32.98
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Last year too, there was a final saving of Rs. 1,32.72 lakhs.

Reasons for the final saving of Rs. 1,32.98 lakhs have not been intimated (July 2001).

2202— General Education—

04— Adult Education—

200— Other Adult Education Programmes—

(7)01— Assistance to Panchayat Samities
for social Education by Development
Department—

O	1,13.00	1,13.00	82.58	—30.42
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Last year too, there was a final saving of Rs. 85.50 lakhs.

Reasons for the final saving of Rs. 30.42 lakhs have not been intimated (July 2001).

Grant No. 23—contd.

2013— Council of Ministers—

105— Discretionary Grant by
Ministers—(8)02— Discretionary Grants for
Development purposes—

O	5,90.00			
		8,28.80	8,05.30	-23.50
S	2,38.80			

Reasons for the final saving of Rs. 23.50 lakhs have not been intimated (July 2001).

(iv) Instances where the entire provision remained unutilized are given below:—

Head		Total grant	Actual expenditure	Excess + Saving —
			(In lakhs of rupees)	
2515— Other Rural Development Programmes—				
800— Other expenditure—				
(1)16— Employment Assurance Scheme— (Centrally Sponsored Scheme)				
O	13,35.00	13,35.00	..	-13,35.00
(2)20— Swaranjayanti Gram Sewarajgar Yojna—				
O	6,75.00			
		8,44.50	..	-8,44.50
R	1,69.50			

Augmentation of provision by Rs. 1,69.50 lakhs through reappropriation in March 2001 was due to release of more funds by the Government under the scheme.

(3)06— Setting up of Focal Point—
(Plan)

O	2,80.00			
		94.00	..	-94.00
R	-1,86.00			

Reduction in provision by Rs. 1,86 lakhs through reappropriation in March 2001 was due to partial sanction of the scheme.

(4)14— Integrated Waste Land
Development Project
(Centrally Sponsored Scheme)

O	2,00.00	2,00.00	..	-2,00.00
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Grant No. 23—contd.

789—	Special Component Plan for Scheduled Castes—				
(5)01—	Setting up of Focal Point— (Plan)				
	O	1,20.00			
			66.00	..	—66.00
	R	—54.00			
	Reduction in provision by Rs. 54 lakhs through reappropriation in March 2001 was due to partial sanction of the scheme.				
800—	Other expenditure—				
(6)13—	Rural Sanitation Programme— (Centrally Sponsored Scheme)				
	O	1,00.00	1,00.00	..	—1,00.00
(7)15—	Rural Sanitation Programme in Border District— (Centrally Sponsored Scheme)				
	O	1,00.00	1,00.00	..	—1,00.00
(8)22—	Grant recommended by Eleventh Finance Commission for Panchayati Raj Institution— (Plan)				
	S	1,00.00			
			30,93.00	..	—30,93.00
	R	29,93.00			
	Augmentation of provision by Rs. 29,93 lakhs through reappropriation in March 2001 was due to release of more funds under the scheme by the Government.				
(9)23—	Grant recommended by Eleventh Finance Commission for augmentation of Traditional Water Sources— (Plan)				
	S	33.00			
			81.00	..	—81.00
	R	48.00			
	Augmentation of provision by Rs. 48 lakhs through reappropriation in March 2001 was due to release of more funds under the scheme by the Government.				
2505—	Rural Employment—				
	01— National Programmes—				
	702— Jawahar Rozgar Yojna—				

Grant No. 23—contd.

10(01)—Jawahar Rozgar Yojna—
(Centrally Sponsored Scheme)

O	12,00.00		
		12,68.22	
R	68.22		-12,68.22

Augmentation of provision by Rs. 68.22 lakhs through reappropriation in March 2001 was due to release of more funds by the Government of India for full implementation of the scheme.

2501— Special Programmes
for Rural Development—01— Integrated Rural Development
Programme—

001— Direction and Administration—

(11)03— Strengthening of DRDA's in
the State—
(Centrally Sponsored Scheme)

O	7,00.50	7,00.50	-7,00.50
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Last year too, the entire provision remained unutilized in respect of items at serial nos. 1, 2, 4, 5 to 7 and 11.

Reasons for non-utilization of the entire provision in the above cases (serial nos. 1 to 11) have not been intimated (July 2001).

(v) Instances where the entire provision was withdrawn are given below:—

Head	Total grant	Actual expenditure	Excess + Saving —
		(In lakhs of rupees)	
2515— Other Rural Development Programmes—			
800— Other expenditure—			
(1)21— Rural Sanitation for SC's only— (Centrally Sponsored Scheme)			
O	30,00.00		
R	-30,00.00		
(2)08— Rural Group Life Insurance Scheme— (Centrally Sponsored Scheme)			
O	10.00		
R	-10.00		

Grant No. 23—contd.

800— Other expenditure—

(2)24— Grant recommended by eleventh Finance Commission for purchase of Punjabi Books in Rural Area— (Plan)

S	0.30			
R	69.70	70.00	70.00	

Augmentation of provision by Rs. 69.70 lakhs through reappropriation in March 2001 was due to release of more funds by the Government for full implementation of the scheme.

(3)01— Consolidated and Development Grant to Panchayat Samities/Zila Parishads—

O	11.40	11.40	28.32	+16.92
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Reasons for the final *encus* of Rs. 16.92 lakhs have not been intimated (July 2001).

2415— Agricultural Research and Education—

01— Crop Husbandry—

277— Education—

(4)01— Home Economic wing of Gram Sewak Training Centre, Nabha—

O	43.91			
S	9.56	62.47	62.08	-0.39
R	9.00			

Augmentation of provision by Rs. 9 lakhs through reappropriation in March 2001 was due to grant of U.G.C. scales to Government employees.

(vii) An instance where expenditure was incurred without provision of funds is given below:—

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
2505— Rural Employment—			
01— National Programmes—			
101— Indira Awas Yojna—			
04— Prime Minister Gramodaya Yojna— (Plan)			
O		3,23.70	+3,23.70

Grant No. 23—concl'd.

Reasons for incurring expenditure without provision of funds in the above case have not been intimated (July 2001).

Capital:-

(viii) In view of the final saving of Rs. 16,98.75 lakhs in the voted grant, the supplementary grant of Rs. 16,38.75 lakhs obtained in March 2001 proved unnecessary and even the original grant remained substantially unutilized.

(ix) There was an overall saving of Rs. 16,98.75 lakhs in the voted grant but no amount was surrendered by the department during the year.

(x) Instances where the entire provision remained unutilized are given below:—

Head	Total grant	Actual expenditure	Excess + Saving —
	(In lakhs of rupees)		
4515— Capital Outlay on Other Rural Development Programmes—			
103— Rural Development—			
(1)04— Indira Awas Yojana— (Centrally Sponsored Scheme)			
O	10,32.75		
R	30.00	10,62.75	—10,62.75
(2)03— Rural Shelters— Gramin Awas Under PMGY— (Centrally Sponsored Scheme)			
S	6,06.00	6,06.00	—6,06.00
(3)02— Credit cum Subsidy scheme for Rural Housing— (Centrally Sponsored Scheme)			
O	60.00		
R	—30.00	30.00	—30.00

Augmentation of provision by Rs. 30 lakhs through reappropriation in March 2001 was due to release of more funds by the Government for implementation of the scheme.

Reduction in provision by Rs. 30 lakhs through reappropriation in March 2001 was due to release of less funds by the Government under the scheme.

Reasons for non-utilization of the entire provision in the above cases (serial nos. 1 to 3) have not been intimated (July 2001).

Grant No. 24

Grant No. 24—Science, Technology and Environment

	Total grant Rs.	Actual expenditure Rs.	Excess + Saving — Rs.
Revenue:			
Major heads:			
3425— Other Scientific Research and			
3435— Ecology and Environment			
Original	6,18,77,000		
Supplementary	6,18,77,000	1,53,75,000	—4,65,02,000
Amount surrendered during the year			

Capital:

Major head:

5425— Capital Outlay on other Scientific and Environmental Research			
Original	22,79,00,000		
Supplementary	22,79,00,000	6,85,73,621	—15,93,26,379
Amount surrendered during the year			

*Notes and comments—***Revenue:**

(i) There was an overall saving of Rs. 4,65.02 lakhs but no amount was surrendered by the department during the year.

(ii) Saving in the voted grant occurred mainly under the following heads:—

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
3425— Other Scientific Research—			
60— Others—			
800— Other expenditure—			
(1)01— Harike Wet Land Project— (Centrally Sponsored Scheme)			
O	1,97.82	1,97.82	63.00
			—1,34.82

Grant No. 24—contd.

Reasons for the final saving of Rs. 1,34.82 lakhs have not been intimated (July 2001).

(2)04— Ropar Wet Land Project—
(Centrally Sponsored Scheme)

O	52.45	52.45	7.30	—45.15
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Reasons for the final saving of Rs. 45.15 lakhs have not been intimated (July 2001).

(ii) Instances where the entire provision remained unutilized are given below:—

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
3425— Other Scientific Research—			
60— Others—			
200— Assistance to other Scientific bodies—			
(1)21— Solar Photovoltaic Demonstration Programme in Punjab— (Plan)			
O	80.00	80.00	.. —80.00
800— Other expenditure—			
(2)05— Energy recovery from Urban Municipal Industrial Waste— (Centrally Sponsored Scheme)			
O	30.00	30.00	.. —30.00
200— Assistance to other Scientific bodies—			
(3)08— Pilot Trials Extension through Approved Institutions— (Plan)			
O	20.00	20.00	.. —20.00
(4)17— Energy recovery from Urban Municipal Industrial Waste— (Plan)			
O	15.00	15.00	.. —15.00
800— Other expenditure—			
(5)02— Kanjili Wet Land Project— (Centrally Sponsored Scheme)			
O	14.95	14.95	.. —14.95

Grant No. 24—contd.

200— Assistance to other Scientific bodies—				
(6)14— Popularisation of Science— (Plan)				
O	12.50	12.50	..	—12.50
800— Other expenditure—				
(7)06— Integrated Project study of Pollution and its effects in Ludhiana— (Centrally Sponsored Scheme)				
O	10.00	10.00	..	—10.00
(8)07— Bio-diversity of the Shivalik Eco. system of Punjab— (Centrally Sponsored Scheme)				
O	8.00	8.00	..	—8.00
200— Assistance to other Scientific bodies—				
(9)03— Biomass Based Gasifier— (Plan)				
O	8.00	8.00	..	—8.00
(10)18— Popularisation of Science— (Plan)				
O	6.50	6.50	..	—6.50
(11)12— Indo-German Collaboration in Medical Genetic at Amritsar— (Centrally Sponsored Scheme)				
O	6.00	6.00	..	—6.00
800— Other expenditure—				
(12)08— Setting up of Patents facility Cell— (Centrally Sponsored Scheme)				
O	4.05	4.05	..	—4.05
(13)03— Environmental impact assessment studies of the Industries/Focal Industrial Area— (Centrally Sponsored Scheme)				
O	4.00	4.00	..	—4.00

Grant No. 24—contd.

200— Assistance to other Scientific bodies—				
(14)12—Indo-German Collaboration in Medical Genetic at Amritsar— (Plan)	O	4.00	4.00	—4.00
(15)07— Training/Retraining including Seminars and Workshops— (Plan)	O	3.00	3.00	—3.00
(16)04—Power Generation from Agro Waste— (Plan)	O	2.50	2.50	—2.50
(17)19—Soiled Waste Management through Barmical Bio-Technology— (Plan)	O	2.00	2.00	—2.00
(18)09—Support to Non-Government Organisation for promotion of Science— (Plan)	O	2.00	2.00	—2.00
(19)20—New Joint Scheme funded jointly by GOP/GOI— (Plan)	O	1.50	1.50	—1.50
(20)20—New Joint Scheme funded jointly by GOP/GOI— (Centrally Sponsored Scheme)	O	1.50	1.50	—1.50
(21)02—Solar Thermal Extension Programme— (Plan)	O	1.00	1.00	—1.00
(22)13— Programme for the Promotion of Bio-Technology in Punjab— (Plan)	O	1.00	1.00	—1.00

Grant No. 24—contd.

3435— Ecology and Environment—				
03— Environmental Research and Ecological Regeneration—				
800— Other expenditure—				
(23)02—Hazardous Waste Management— (Plan)				
O	19.00	19.00	..	—19.00
(24)01—Monitoring of Ambient Air quality in the State— (Plan)				
O	9.00	9.00	..	—9.00
(25)05—Environment impact assessment studies of the industries/focal point industrial area— (Plan)				
O	4.00	4.00	..	—4.00
(26)06—Environment Awareness Programme— (Plan)				
O	2.00	2.00	..	—2.00
(27)04— Control of Vehicle Pollution— (Plan)				
O	1.50	1.50	..	—1.50

Last year also, the entire provision remained unutilized in respect of items at serial nos. 4, 5, 6, 7, 8, 9, 13, 15, 16, 17, 18, 19, 21, 22, 23, 24, 25 and 27.

Reasons for non-utilization of the entire provision in the above cases (serial nos. 1 to 27) have not been intimated (July 2001).

Capital:-

(iii) There was an overall saving of Rs. 15,93.26 lakhs but no amount was surrendered by the department during the year.

(iv) Saving in the voted grant [partly set off by excess under other heads as mentioned in note (vi) below] occurred mainly under the following heads:-

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
5425— Capital Outlay on other Scientific and Environmental Research—			

Grant No. 24—contd.

800— Other expenditure—				
(1)02— Mini/Micro Hydel Project World Bank— (Plan)				
O	3,49.00	3,49.00	1,75.00	—1,74.00
Reasons for the final saving of Rs. 1,74 lakhs have not been intimated (July 2001).				
(2)05— Setting up of Integrated Rural Energy Programme— (Centrally Sponsored Scheme)				
O	1,00.00	1,00.00	25.64	—74.36
Reasons for the final saving of Rs. 74.36 lakhs have not been intimated (July 2001).				
(3)11— Setting up of Science City at Jalandhar Kapurthala Road— (Plan)				
O	55.00	55.00	1.50	—53.50
Reasons for the final saving of Rs. 53.50 lakhs have not been intimated ().				
(4)05— Setting up of Integrated Rural Energy Programme— (Plan)				
O	30.00	30.00	10.00	—20.00
Reasons for the final saving of Rs. 20 lakhs have not been intimated (July 2001).				
(v) Instances where the entire provision remained unutilized are given below:—				
Head		Total grant	Actual expenditure	Excess + Saving —
			(In lakhs of rupees)	
5425— Capital Outlay on other Scientific and Environmental Research—				
208— Ecology and Environment—				
(1)15— Solar Power Generation— (Centrally Sponsored Scheme)				
O	8,00.00	8,00.00	..	—8,00.00
800— Other expenditure—				
(2)04— Solar Power Generation— (Plan)				
O	2,00.00	2,00.00	..	—2,00.00

Grant No. 24—contd.

208— Ecology and Environment—					
(3)09— Setting up of science city at Jalandhar Kapurthala Road— (Centrally Sponsored Scheme)					
O	1,65.00	1,65.00	..		—1,65.00
(4)11— Energy recovery from Urban Municipal Industrial Waste— (Centrally Sponsored Scheme)					
O	70.00	70.00	..		—70.00
800— Other expenditure—					
(5)20— Energy recovery from Urban Municipal Industrial Waste— (Plan)					
O	35.00	35.00	..		—35.00
(6)06— Pilot Trials extension through approved Institutions—					
O	30.00	30.00	..		—30.00
(7)03— Solar Photovoltaic Demonstration Programme in Punjab— (Plan)					
O	20.00	20.00	..		—20.00
208— Ecology and Environment—					
(8)17— Bio-diversity of the Shivalik Eco. system of Punjab— (Centrally Sponsored Scheme)					
O	8.00	8.00	..		—8.00
800— Other expenditure—					
(9)13— Power Generation from Agro Waste— (Plan)					
O	7.50	7.50	..		—7.50
208— Ecology and Environment—					
(10)01— Noise Pollution Control— (Plan)					
O	6.20	6.20	..		—6.20
800— Other expenditure—					

Grant No. 24—contd.

(11)32—Solar Thermal Extension Programme— (Plan)				
O	4.00	4.00	..	—4.00
208— Ecology and Environment—				
(12)03— Control of Vehicle Pollution— (Plan)				
O	3.50	3.50	..	—3.50
(13)10— Indo-German Collaboration in Medical Genetics at Amritsar— (Centrally Sponsored Scheme)				
O	3.00	3.00	..	—3.00
(14)04—Hazardous Waste Management— (Plan)				
O	2.00	2.00	..	—2.00
800— Other expenditure—				
(15)09— Indo-German Collaboration in Medical Genetics at Amritsar— (Plan)				
O	2.00	2.00	..	—2.00
(16)12— Biomass based Gasifier (Plan)—				
O	2.00	2.00	..	—2.00
(17)22—Solid Waste Management through Bermical Bio-Technology—				
O	1.00	1.00	..	—1.00
(18)10—Programme for the promotion of Bio- technology in Punjab (Plan)—				
O	1.00	1.00	..	—1.00

Last year too, the entire provision remained unutilized in respect of items at serial nos. 1, 4, 7, 8 and 13.

Reasons for non-utilization of the entire provision in the above cases (serial nos. 1 to 18) have not been intimated (July 2001).

(vi) An instance where the expenditure was incurred without provision of funds is given below:—

Head	Total grant	Actual expenditure	Excess + Saving —
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(In lakhs of rupees)

Grant No. 24—concl'd.

5425— Capital Outlay on other
Scientific and Environmental
Research—

800— Other expenditure—

35— Setting up of Demonstration
Co-Generation Projects—
(Plan)

O	93.60	+93.60
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Reasons for incurring expenditure without provision of funds in the above case have not been intimated (July 2001).

Grant No. 25

Grant No. 25—Social and Women's Welfare and Welfare of Scheduled Castes and Backward Classes

		Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess + Saving — Rs.
Revenue:				
Major heads:				
2225—	Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes and			
2235—	Social Security and Welfare			
Voted—				
Original	1,76,68,40,000			
		1,76,68,43,000	1,14,41,15,153	—62,27,27,847
Supplementary	3,000			
				23,64,67,000
Amount surrendered during the year (March 2001)				
Charged—				
Original	1,31,000			
		1,31,000	1,985	—1,29,015
Supplementary	..			
Amount surrendered during the year				
Capital:				
Major head:				
4225—	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes			
Voted—				
Original	14,80,39,000			
		14,80,39,000	..	—14,80,39,000
Supplementary	..			
Amount surrendered during the year (March 2001)				
8,40,19,000				

Notes and comments—

Revenue :

(i) Rupees 23,64.67 lakhs were surrendered in March 2001; ultimate saving in the voted grant was Rs. 62,27.28 lakhs.

Grant No. 25—contd.

(ii) Saving in the voted grant [partly set off by excess under other heads as mentioned in notes (v) and (vi) below] occurred mainly under the following heads:—

Head	Total grant	Actual expenditure	Excess + Saving —
	(In lakhs of rupees)		
2225— Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes—			
01— Welfare of Scheduled Castes—			
277— Education—			
(1)01— Promotion of Education among educationally Backward Classes—			
O	30,85.07		
R	—7,17.11		
	23,67.96	17,82.31	—5,85.65
<p>Reduction in provision by Rs. 7,17.11 lakhs through reappropriation in March 2001 was due to lesser number of beneficiaries than anticipated (Rs. 7,91.57 lakhs), partly set off by excess due to clearance of pending bills of scholarship (Rs. 74.46 lakhs).</p> <p>There was a final saving of Rs. 1,43.36 lakhs and Rs. 16,69.96 lakhs during 1998-99 and 1999-2000 respectively.</p> <p>Reasons for the final saving of Rs. 5,85.65 lakhs have not been intimated (July 2001).</p>			
01— Welfare of Scheduled Castes—			
789— Special Component Plan for Scheduled Castes—			
(2)03— Capital subsidy under Bank Tie-up loaning programme to below poverty line Scheduled Castes through Punjab Scheduled Castes Land Development and Finance Corporation— (Centrally Sponsored Scheme)			
O	7,00.00		
R	13,00.00		
	20,00.00	5.20	—19,94.80

Augmentation of provision by Rs. 13,00 lakhs through reappropriation in March 2001 was due to clearance of pending liabilities.

Grant No. 25—contd.

Reasons for the final saving of Rs. 19,94.80 lakhs have not been intimated (July 2001).

800— Other expenditure—

(3)05— Construction and Repair
of Scheduled Castes
Dharamshalas—
(Plan)

O	5,00.00			
R	—3,00.00	2,00.00	2,00.00	..

Reduction in provision by Rs. 3,00 lakhs through reappropriation in March 2001 was due to cut imposed by the Planning department.

277— Education—

(4)01— Scholarship for Post-Matric
Students for Scheduled Castes—

O	8,50.00			
R	—3,28.00	5,22.00	7,56.12	+2,34.12

Reduction in provision by Rs. 3,28 lakhs through reappropriation in March 2001 was due to decrease in eligible candidates.

There was a final saving of Rs. 30.49 lakhs and Rs. 12.64 lakhs during 1998-99 and 1999-2000 respectively.

Reasons for the final excess of Rs. 2,34.12 lakhs have not been intimated (July 2001).

001— Direction and Administration—

(5)01— Direction and Administration—

O	6,61.27			
R	—32.92	6,28.35	5,85.53	—42.82

Reduction in provision by Rs. 32.92 lakhs through reappropriation in March 2001 was due mainly to posts remaining vacant (Rs. 39.52 lakhs), partly set off by excess due to clearance of the pending liabilities of subsidies (R. 4.19 lakhs).

Reasons for the final saving of Rs. 42.82 lakhs have not been intimated (July 2001).

789— Special Component plan
for Scheduled Castes—(6)10— Formulation of Directorate
Special Component Plan/
Monitoring/review and
Implementation of Special
Component Plan—
(Centrally Sponsored Scheme)

Grant No. 25—contd.

O	50.00			
R	-25.00	25.00	1.00	-24.00

Reduction in provision by Rs. 25 lakhs through reappropriation in March 2001 was due to less release of funds by the Government of India.

Reasons for the final saving of Rs. 24 lakhs have not been intimated (July 2001).

(7)01— Scheme for setting up of Institutes for training to Scheduled Castes Candidates in Stenography— (Centrally Sponsored Scheme)

O	63.30			
R	-35.30	28.00	17.03	-10.97

Reduction in provision by Rs. 35.30 lakhs through reappropriation in March 2001 was due to non-sanction of posts in three new Centres.

There was a final saving of Rs. 17.66 lakhs and Rs. 32.74 lakhs during 1998-99 and 1999-2000 respectively.

Reasons for the final saving of Rs. 10.97 lakhs have not been intimated (July 2001).

277— Education—

(8)11— Pre-Matric Scholarships to Children whose parents are engaged in unclean occupations—

O	85.00	85.00	56.58	-28.42
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Reasons for the final saving of Rs. 28.42 lakhs have not been intimated (July 2001).

2235— Social Security and Welfare—

02— Social Welfare—

102— Child Welfare—

(9)08— Social Security to Girls Child Kanya Jagriti Jyoti Scheme— (Plan)

O	7,95.30			
R	-6,35.30	1,60.00	3,00.00	+1,40.00

Reduction in provision by Rs. 6,35.30 lakhs through reappropriation in March 2001 was due to cut imposed by the Planning department.

Last year too, there was a final saving of Rs. 1,70.30 lakhs.

Grant No. 25—contd.

Reasons for the final excess of Rs. 1,40 lakhs have not been intimated (July 2001).

60— Other Social Security
and Welfare programmes—

102— Pensions under Social
Security Schemes—

(10)01—Old Age Pensions—

O	19,98.66	13,21.02	15,63.37	+2,42.35
R	-6,77.64			

Reduction in provision by Rs. 6,77.64 lakhs through reappropriation in March 2001 was due mainly to non-payment of pension out of contribution (Rs. 6,88.61 lakhs), partly set off by excess due mainly to creation of new posts (Rs. 12.62 lakhs).

There was a final saving of Rs. 9,21.79 lakhs and Rs. 88.16 lakhs during 1998-99 and 1999-2000 respectively.

Reasons for the final excess of Rs. 2,42.35 lakhs have not been intimated (July 2001).

02— Social Welfare—

102— Child Welfare—

(11)09—Integrated Child Development
Service Scheme—
(Centrally Sponsored Scheme)

O	34,86.79	35,34.77	30,81.70	-4,53.07
R	47.98			

Augmentation of provision by Rs. 47.98 lakhs through reappropriation in March 2001 was due mainly to purchase of medicine kits for Centres (Rs. 77.60 lakhs) and clearance of pending bills of medical reimbursement (Rs. 5 lakhs), partly set off by saving due to less expenditure on Grant-in-aid (Rs. 35.87 lakhs).

There was a final saving of Rs. 3,89.24 lakhs and Rs. 3,76.97 lakhs during 1998-99 and 1999-2000 respectively.

Reasons for the final saving of Rs. 4,53.07 lakhs have not been intimated (July 2001).

103— Women's Welfare—

(12)02—Home for Widows and Destitute
Women, Jalandhar—

O	1,07.40	1,07.14	43.92	-63.22
R	-0.26			

Reasons for the final saving of Rs. 63.22 lakhs have not been intimated (July 2001).

Grant No. 25—contd.

(13)03—Financial Assistance to Widows and Destitute Women including Training cum Production Centres, Jalandhar—

O	3,06.10			
R	-2,04.10	1,02.00	2,63.04	+1,61.04

Reduction in provision by Rs. 2,04.10 lakhs through reappropriation in March 2001 was due to non-payment of pension out of contribution.

Reasons for the final excess of Rs. 1,61.04 lakhs have not been intimated (July 2001).

102— Child Welfare—

(14)04—Financial Assistance to the Dependent Children—

O	85.46			
R	-58.46	27.00	47.06	+20.06

Reduction in provision by Rs. 58.46 lakhs through reappropriation in March 2001 was due to non-payment of pension out of contribution.

Reasons for the final excess of Rs. 20.06 lakhs have not been intimated (July 2001).

101— Welfare of Handicapped—

(15)06—Financial Assistance to the Disabled persons—

O	92.44			
R	-63.94	28.50	54.07	+25.57

Reduction in provision by Rs. 63.94 lakhs through reappropriation in March 2001 was due to non-payment of pension out of contribution.

Reasons for the final excess of Rs. 25.57 lakhs have not been intimated (July 2001).

102— Child Welfare—

(16)07—Enforcement of Juvenile Justice Act, 1986—
(Plan)

O	37.15			
R	-22.97	14.18	4.24	-9.94

Reduction in provision by Rs. 22.97 lakhs through reappropriation in March 2001 was due mainly to non-creation of posts (Rs. 28.85 lakhs) and (ii) economy measures (Rs. 1 lakhs), partly set off by excess due to increase in number of beneficiaries (Rs. 7.18 lakhs).

Reasons for the final saving of Rs. 9.94 lakhs have not been intimated (July 2001).

Grant No. 25—contd.

(17)07—Enforcement of Juvenile
Justice Act, 1986—
(Centrally Sponsored Scheme)

O	37.15	14.18	4.24	-9.94
R	-22.97			

Reduction in provision by Rs. 22.97 lakhs through reappropriation in March 2001 was due mainly to non-creation of posts (Rs. 28.85 lakhs) and economy measures (Rs. 1 lakh), partly set off by excess due to increase in number of beneficiaries than anticipated (Rs. 7.18 lakhs).

Reasons for the final saving of Rs. 9.94 lakhs have not been intimated (July 2001).

(iii) Instances where the entire provision remained unutilized are given below:—

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			

2235— Social Security
and Welfare—

02— Social Welfare—

789— Special Component Plan
for Scheduled Castes—(1)01— Social Security to Girls Child
Kanya Jagriti Jyoti Scheme—
(Plan)

O	12,00.00	2,40.00	-2,40.00
R	-9,60.00		

Reduction in provision by Rs. 9,60 lakhs through reappropriation in March 2001 was due to cut imposed by the Planning department.

101— Welfare of Handicapped—

(2)09— National Programme for rehabilitation
of persons with disabilities—
(Plan)

O	50.00	1.45	-1.45
R	-48.55		

Reduction in provision by Rs. 48.55 lakhs through reappropriation in March 2001 was due to non-implementation of the scheme by the Government.

103— Women's Welfare—

(3)13— Empowerment of Women Mahila
Jagriti Yojna—
(Plan)

Grant No. 25—contd.

O	5.00			
R	45.00	50.00	..	-50.00

Augmentation of provision by Rs. 45 lakhs through reappropriation in March 2001 was due to payment of seed money to women.

101— Welfare of Handicapped—

(4)08— State Awards to Handicapped—
(Plan)

O	1.00	1.00	..	-1.00
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2225— Welfare of Scheduled Castes,
Scheduled Tribes and other
Backward Classes—

01— Welfare of Scheduled Castes—

789— Special Component Plan
for Scheduled Castes—(5)11— Implementation of S.C.A. Programmes
at District Headquarters (Rs. 50 lakhs
each District)—
(Centrally Sponsored Scheme)

O	8,50.00			
R	-5,10.00	3,40.00	..	-3,40.00

Reduction in provision by Rs. 5,10 lakhs through reappropriation in March 2001 was due to non-release of funds by the Government of India.

(6)06— Funding of Economic Ventures/
Commercial Activities—
Economic Ventures—
(Centrally Sponsored Scheme)

O	3,00.00	3,00.00	..	-3,00.00
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(7)05— Funding of Economic Ventures/
Commercial Activities for purchase
of Plots—
(Centrally Sponsored Scheme)

O	2,00.00	2,00.00	..	-2,00.00
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(8)09— Strengthening of Community Centres
for providing equipment and raw
material—
(Centrally Sponsored Scheme)

O	64.80	64.80	..	-64.80
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Grant No: 25—contd.

800— Other expenditure—

(9)03— Removal of untouchability under programme for Implementation of PCR Act, 1955—
(Centrally Sponsored Scheme)

O	47.25	40.00	—40.00
R	—7.25		

Reduction in provision by Rs. 7.25 lakhs through reappropriation in March 2001 was due to cut imposed by the Planning department.

789— Special Component Plan for Scheduled Castes—

(10)08—Providing of equipment and raw material to the trainees of Community Centres of Welfare Department—
(Centrally Sponsored Scheme)

O	42.34	42.34	—42.34
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800— Other expenditure—

(11)06—Creation of Atrocity Cell under Atrocity Act, 1989 to provide monetary relief to victims of Atrocity—
(Centrally Sponsored Scheme)

O	40.00	10.00	—10.00
R	—30.00		

Reduction in provision by Rs. 30 lakhs through reappropriation in March 2001 was due to cut imposed by the Planning department.

(12)06—Creation of Atrocity Cell under Atrocity Act 1989 to provide monetary relief to victims of Atrocity—
(Plan)

O	40.00	10.00	—10.00
R	—30.00		

Reduction in provision by Rs. 30 lakhs through reappropriation in March 2001 was due to cut imposed by the Planning department.

277— Education—

(13)06—Grant for purchase of Medical and Engineering Books—

O	30.00	30.00	—30.00
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Grant No. 25—contd.

(14)12—Hostel for Boys/Girls in School/Colleges— (Centrally Sponsored Scheme)				
O	20.00	20.00	..	—20.00

789— Special Component
Plan for Scheduled Castes—

(15)13—Hostel for Boys/Girls in School/Colleges— (Plan)				
O	20.00	20.00	..	—20.00

03— Welfare of Backward Classes—

277— Education—

(16)03—Scheme for Pre-examination Coaching
for Backward Classes and weaker section
based on economic criteria—
(Plan)

O	8.00			
R	—2.39	5.61	..	—5.61

Reduction in provision by Rs. 2.39 lakhs through reappropriation in March 2001 was due to cut imposed by the Planning department.

(17)03—Scheme for Pre-examination coaching
for Backward Classes and weaker
section based on economic criteria—
(Centrally Sponsored Scheme)

O	8.00			
R	—2.39	5.61	..	—5.61

Reduction in provision by Rs. 2.39 lakhs through reappropriation in March 2001 was due to cut imposed by the Planning department.

800— Other expenditure—

(18)04—Awareness programme—
(Plan)

O	5.00	5.00	..	—5.00
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Last year too, the entire provision remained unutilized in respect of items at serial nos. 1 to 4, 6 to 12 and 14 to 18.

Reasons for non-utilization of the entire provision in the above cases (serial nos. 1 to 18) have not been intimated (July 2001).

Grant No. 25—contd.

(iv) Instances where the entire provision was withdrawn are given below:—

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
2225— Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes—			
01— Welfare of Scheduled Castes—			
789— Special Component Plan for Scheduled Castes—			
(1)14— Residential Schools for Boys/Girls upto +2 level in the Blocks having low literacy rate— (Plan)			
O	2,50.00		
R	—2,50.00		

Withdrawal of the entire provision through reappropriation in March 2001 was due to cut imposed by the Planning department.

2235— Social Security and Welfare—			
02— Social Welfare—			
103— Women's Welfare—			
(2)11— Indira Mahila Yojana— (Centrally Sponsored Scheme)			
O	30.00		
R	—30.00		

Withdrawal of the entire provision through reappropriation in March 2001 was due to non-release of funds by the Government of India.

800— Other expenditure—			
(3)07— Grant-in-aid to the P.G.I. for the Blind— (Plan)			
O	6.00		
R	—6.00		

Withdrawal of the entire provision through reappropriation in March 2001 was due to non-acceptance of Grant-in-aid by P.G.I.

Grant No. 25—contd.

(4)08— De-addiction
Services Counseling—

O	6.00
R	—6.00

Withdrawal of the entire provision through reappropriation in March 2001 due to dropping of the scheme.

102— Child Welfare—

(5)10— Training of adolescent girls
for Household activities—
(Centrally Sponsored Scheme)

O	4.70
R	—4.70

Withdrawal of the entire provision through reappropriation in March 2001 was due to transfer of the scheme from Plan to Non-Plan.

(6)10— Training of Adolescent Girls
for Household Activities—
(Plan)

O	4.70
R	—4.70

Withdrawal of the entire provision through reappropriation in March 2001 was due to transfer of the scheme from Plan to Non-Plan.

(v) Excess occurred mainly under the following heads:—

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
2235— Social Security and Welfare—			
02— Social Welfare—			
102— Child Welfare—			
(1)06— Integrated Child Welfare Services-Honorarium to Anganwari and Helpers—			
O	1,96.94		
R	2,34.72		
	4,31.66	3,61.49	—70.17

Grant No. 25—contd.

Augmentation of provision by Rs. 2,34.72 lakhs through reappropriation in March 2001 was due to increase in the rates of honorarium.

Reasons for the final saving of Rs. 70.17 lakhs have not been intimated (July 2001).

2225— Welfare of Scheduled Castes,
Scheduled Tribes and other
Backward Classes—

01— Welfare of Scheduled
Castes—

277— Education—

(2)07— Grant to Scheduled Castes Girls
studying in Post-Matric and Post-
Graduate Classes—

R	50.00	50.00	46.96	-3.04
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Augmentation of provision by Rs. 50 lakhs through reappropriation in March 2001 was due to increase of beneficiaries than anticipated.

(3)03— Girls Hostels—

O	10.00			
		20.00	49.47	+29.47
R	10.00			

Augmentation of provision by Rs. 10 lakhs through reappropriation in March 2001 was due to Post-budget decision of the Government to provide more funds under the scheme.

Reasons for the final excess of Rs. 29.47 lakhs have not been intimated (July 2001).

(4)09— Award to Brilliant Scheduled
Castes Students—

R	19.00	19.00	29.57	+10.57
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Augmentation of provision by Rs. 19 lakhs through reappropriation in March 2001 was due to implementation of the scheme by the Government.

Reasons for the final excess of Rs. 10.57 lakhs have not been intimated (July 2001).

(5)04— Grant to students studying in
Medical and Engineering
Colleges—

R	10.00	10.00	18.74	+8.74
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Augmentation of provision by Rs. 10 lakhs through reappropriation in March 2001 was due to implementation of the scheme by the Government.

Reasons for the final excess of Rs. 8.74 lakhs have not been intimated (July 2001).

800— Other expenditure—

Grant No. 25—contd.

(6)05— Removal of untouchability under programme for Implementation of PCR Act, 1955—
(Plan)

O	47.25			
R	-7.25	40.00	65.45	+25.45

Reduction in provision by Rs. 7.25 lakhs through reappropriation in March 2001 was due to cut imposed by the Government.

Reasons for the final excess of Rs. 25.45 lakhs have not been intimated (July 2001).

(vi) An instance where the expenditure was incurred without provision of funds is given below:—

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
2225— Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes—			
01— Welfare of Scheduled Castes—			
800— Other expenditure—			
(1)02— Creches for the children of working mothers as Sweepers and Scavengers etc.—			
O		6.61	+6.61

Reasons for incurring expenditure without provision of funds in the above case have not been intimated (July 2001).

Capital:

(vii) The ultimate saving in the voted grant was Rs. 14,80.39 lakhs, however Rs. 8,40.19 lakhs were anticipated as saving and surrendered in March 2001.

(viii) Instances where the entire provision remained unutilized are given below:—

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
4225— Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes—			
01— Welfare of Scheduled Castes—			

Grant No. 25—contd.

190— Investments in Public Sector
and other Undertakings—(1)01— Share Capital Contribution to the
Punjab Scheduled Castes Land Development
and Finance Corporation—
(Plan)

O	5,00.00			
R	—2,50.00	2,50.00	..	—2,50.00

Reduction in provision by Rs. 2,50 lakhs through reappropriation in March 2001 was due to cut imposed by the Planning department.

(2)01— Share Capital Contribution to the
Punjab Scheduled Castes Land Development
and Finance Corporation—
(Centrally Sponsored Scheme)

O	4,80.39			
R	—2,40.19	2,40.20	..	—2,40.20

Reduction in provision by Rs. 2,40.19 lakhs through reappropriation in March 2001 was due to cut imposed by the Planning department.

03— Welfare of Backward Classes—

190— Investments in Public Sector
and other Undertakings—(3)01— Share Capital Contribution to
the Punjab Backward Classes
Land Development and Finance
Corporation—
(Centrally Sponsored Scheme)

O	4,02.00			
R	—2,52.00	1,50.00	..	—1,50.00

Reduction in provision by Rs. 2,52 lakhs through reappropriation in March 2001 was due to cut imposed by the Planning department.

Last year too, the entire provision of Rs. 1,50 lakhs remained unutilized.

Reasons for non-utilization of the entire provision in the above cases (serial nos. 1 to 3) have not been intimated (July 2001).

(ix) An instance where the entire provision was withdrawn is given below:—

Head	Total grant	Actual expenditure	Excess + Saving —
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(In lakhs of rupees)

Grant No. 25—concl'd.

4225— Capital Outlay on Welfare of
Scheduled Castes, Scheduled
Tribes and other Backward
Classes—

03— Welfare of Backward
Classes—

190— Investments in Public Sector
and other Undertakings—

(1)01— Share Capital Contribution to the
Punjab Backward Classes Land Development
and Finance Corporation—
(Centrally Sponsored Scheme)

O 98.00

R —98.00

Withdrawal of the entire provision through reappropriation in March 2001 was due to cut imposed by the Planning department.

Grant No. 26

Grant No. 26—State Legislature

	Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess + Saving — Rs.
Revenue:			
Major heads:			
2011— Parliament/State/Union Territory Legislatures and			
2235— Social Security and Welfare			
Voted—			
Original	6,57,56,000		
Supplementary	1,32,82,000		
	7,90,38,000	7,41,08,820	—49,29,180
Amount surrendered during the year (March 2001)			3,01,000
Charged—			
Original	6,09,000		
Supplementary	5,57,000		
	11,66,000	12,72,836	+1,06,836
Amount surrendered during the year			

Notes and comments—**Revenue:—**

- (i) Rupees 3.01 lakhs were surrendered in March 2001; ultimate saving in the voted grant was Rs. 49.29 lakhs.
- (ii) In view of the final saving of Rs. 49.29 lakhs in the voted grant, the supplementary grant of Rs. 1,32.82 lakhs proved excessive.
- (iii) In view of the final excess of Rs. 1.07 lakhs over the charged appropriation, the supplementary grant of Rs. 5.57 lakhs obtained in March 2001 proved inadequate.
- (iv) The excess of Rs. 1,06,836 over the charged appropriation requires regularisation.
- (v) Saving in the voted grant occurred mainly under the following heads:—

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
2011— Parliament/State/Union Territory Legislatures—			

Grant No. 26—concl'd.

02— State/Union Territory
Legislatures—

103— Legislative Secretariat—

(1)01— Legislative Secretariat—

O	4,01.60			
S	2.92	3,94.52	3,85.33	-9.19
R	-10.00			

Reduction in provision by Rs. 10 lakhs through reappropriation in March 2001 was due to pending cases in the Court in respect of employees under suspension.

There was a final saving of Rs. 19.34 lakhs and Rs. 16.41 lakhs during 1997-98 and 1999-2000 respectively.

101— Legislative Assembly—

(2)01— Legislative Assembly—

O	2,39.45			
S	1,29.90	3,79.35	3,53.50	-25.85
R	10.00			

Augmentation of provision by Rs. 10 lakhs through reappropriation in March 2001 was due mainly to (i) clearance of outstanding bills of travelling allowance (Rs. 15 lakhs) and (ii) increase in the limit of discretionary grants of Hon'ble Speaker and Deputy Speaker (Rs. 10 lakhs), partly set off by saving due mainly to elevation of MLA's to Council of Ministers (Rs. 15 lakhs).

Last year too, there was a final saving of Rs. 14.10 lakhs.

Reasons for the final saving of Rs. 25.85 lakhs have not been intimated (July 2001).

2235— Social Security
and Welfare—

60— Other Social Security and
Welfare Programmes—

200— Other Programmes—

(3)14— Reimbursement of Medical
charges to Ex-M.L.A.s, M.L.C.s—

O	12.00	12.00	0.76	-11.24
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Reasons for the final saving of Rs. 11.24 lakhs have not been intimated (July 2001).

Grant No. 27

Grant No. 27—Technical Education and Industrial Training

	Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess + Saving — Rs.
Revenue:			
Major heads:			
2203— Technical Education,			
2225— Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes and			
2230— Labour and Employment			
Voted—			
Original	1,12,95,45,000		
Supplementary	..		
	1,12,95,45,000	69,34,28,387	—43,61,16,613
Amount surrendered during the year (March 2001)			17,19,97,000
Charged—			
Original	91,000		
Supplementary	..		
	91,000	1,94,382	+1,03,382
Amount surrendered during the year			..

Notes and comments—**Revenue:**

- (i) Rupees 17,19.97 lakhs were surrendered in March 2001; ultimate saving in the voted grant was Rs. 43,61.17 lakhs.
- (ii) The excess of Rs. 1,03,382 over charged appropriation requires regularisation.
- (iii) Saving in the voted grant [partly set off by excess under other heads as mentioned in note (vi) below] occurred mainly under:—

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
2203— Technical Education—			
112— Engineering/Technical Colleges and Institutes—			

Grant No. 27—contd.

(1)03— Two New Degree level Institutions—
(Plan)

O	7,19.46			
		5,42.50	2,05.00	—3,37.50
R	—1,76.96			

Reduction in provision by Rs. 1,76.96 lakhs through reappropriation in March 2001 was due to cut imposed by the Government.

Reasons for the final saving of Rs. 3,37.50 lakhs have not been intimated (July 2001).

(2)06— Setting up of Technical University—
(Plan)

O	5,00.00			
		1,50.00	77.00	—73.00
R	—3,50.00			

Reduction in provision by Rs. 3,50 lakhs through reappropriation in March 2001 was due to cut imposed by the Government.

Last year too, there was a final saving of Rs. 35 lakhs.

Reasons for the final saving of Rs. 73 lakhs have not been intimated (July 2001).

(3)02— Setting up of College of Engineering
Technology at Bhatinda—
(Plan)

O	5,66.25			
		4,50.00	1,50.00	—3,00.00
R	—1,16.25			

Reduction in provision by Rs. 1,16.25 lakhs through reappropriation in March 2001 was due to cut imposed by the Government.

Reasons for the final saving of Rs. 3,00 lakhs have not been intimated (July 2001).

105— Polytechnics—

(4)02— Assistance to Non-Government
Polytechnics—

O	3,88.00	3,88.00	2,58.66	—1,29.34
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Reasons for the final saving of Rs. 1,29.34 lakhs have not been intimated (July 2001).

112— Engineering/Technical
Colleges and Institutes—(5)01— Setting up of Regional Engineering
College at Jalandhar (Plan)—

O	2,51.25			
		1,50.00	1,43.00	—7.00
R	—1,01.25			

Grant No. 27—contd.

Reduction in provision by Rs. 1,01.25 lakhs through reappropriation in March 2001 was due to cut imposed by the Government.

Last year too, there was a final saving of Rs. 2,16 lakhs.

(6)05— Setting up of Malout Institute of Management and Information Technology, Malout (Plan)—

O	1,16.25			
		75.00	20.00	—55.00
R	—41.25			

Reduction in provision by Rs. 41.25 lakhs through reappropriation in March 2001 was due to cut imposed by the Government.

Last year too, there was a final saving of Rs. 1,60 lakhs.

Reasons for the final saving of Rs. 55 lakhs have not been intimated (July 2001).

105— Polytechnics—

(7)17— Post Diploma Course in Computer Application in Government Polytechnic (Plan)—

O	70.00			
		32.25	17.54	—14.71
R	—37.75			

Reduction in provision by Rs. 37.75 lakhs through reappropriation in March 2001 was due mainly to cut imposed by the Government (Rs. 21 lakhs) and posts remaining vacant (Rs. 15.35 lakhs).

Reasons for the final saving of Rs. 14.71 lakhs have not been intimated (July 2001).

102— Assistance to Universities for Technical Education—

(8)01— Grant-in-aid to Thapar Institute of Engineering and Technology, Patiala— (Deemed University)

O	1,76.00	1,76.00	1,32.00	—44.00
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Reasons for the final saving of Rs. 44 lakhs have not been intimated (July 2001).

104— Assistance to Non-Government Technical Colleges and Institutes—

(9)01— Assistance to Non-Government Technical Colleges and Institutes—

O	1,56.00	1,56.00	1,17.00	—39.00
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Reasons for the final saving of Rs. 39 lakhs have not been intimated (July 2001).

105— Polytechnics—

Grant No. 27—contd.

(10)13—Government Polytechnic, Lehragaga—
(Plan)

O	67.00	42.72	28.76	-13.96
R	-24.28			

Reduction in provision by Rs. 24.28 lakhs through reappropriation in March 2001 was due mainly to posts remaining vacant (Rs. 17 lakhs) and less expenditure on Machinery and Equipment (Rs. 7 lakhs).

Last year too, there was a final saving of Rs. 30.09 lakhs.

Reasons for the final saving of Rs. 13.96 lakhs have not been intimated (July 2001).

(11)44—Establishment Maintenance Cell—
(Plan)

O	57.50	31.62	25.37	-6.25
R	-25.88			

Reduction in provision by Rs. 25.88 lakhs through reappropriation in March 2001 was due to posts remaining vacant.

(12)41—Industry Institute Interaction—
(Plan)

O	36.00	4.35	3.91	-0.44
R	-31.65			

Reduction in provision by Rs. 31.65 lakhs through reappropriation in March 2001 was due mainly to posts remaining vacant (Rs. 17.56 lakhs) and cut imposed by the Government (Rs. 14.04 lakhs).

(13)27—Setting up of Government
Polytechnic for Women, Amritsar—
(Plan)

O	1,05.10	77.10	77.99	0.89
R	-28.00			

Reduction in provision by Rs. 28 lakhs through reappropriation in March 2001 was due mainly to non-sanction of posts by the Government (Rs. 23 lakhs) and cut imposed by the Government (Rs. 4.78 lakhs).

(14)12—Government Polytechnic Khuni Majra—
(Plan)

O	84.00	25.05	57.62	+32.57
R	-58.95			

Reduction in provision by Rs. 58.95 lakhs through reappropriation in March 2001 was due mainly to posts remaining vacant (Rs. 34.93 lakhs) and cut imposed by the Government (Rs. 23.99 lakhs).

Reasons for the final excess of Rs. 32.57 lakhs have not been intimated (July 2001).

Grant No. 27—contd.

(15)49—Diploma in Electronics and
Communication Engineering
E.G.P.W., Jalandhar—
(Plan)

O	40.00	30.00	13.90	—16.10
R	—10.00			

Reduction in provision by Rs. 10 lakhs through reappropriation in March 2001 was due to cut imposed by the Government.

Reasons for the final saving of Rs. 16.10 lakhs have not been intimated (July 2001).

(16)16—Computer Engineering at Government
Polytechnic, Bhatinda—
(Plan)

O	32.00	10.20	8.94	—1.26
R	—21.80			

Reduction in provision by Rs. 21.80 lakhs through reappropriation in March 2001 was due to cut imposed by the Government (Rs. 15.75 lakhs) and posts remaining vacant (Rs. 6.05 lakhs).

(17)28—Setting up of Government
Polytechnic for Women, Ropar—
(Plan)

O	95.10	77.68	74.81	—2.87
R	—17.42			

Reduction in provision by Rs. 17.42 lakhs through reappropriation in March 2001 was due mainly to non-sanction of the posts by the Government (Rs. 13 lakhs) and cut imposed by the Government (Rs. 4.20 lakhs).

2230— Labour and Employment—

03— Training—

003— Training of Craftsmen and Supervisors—

(18)05—Opening of New I.T.I.s in Rural/
unrepresented areas—
(Plan)

O	2,80.00	1,30.00	45.12	—84.88
R	—1,50.00			

Reduction in provision by Rs. 1,50 lakhs through reappropriation in March 2001 was due to cut imposed by the Government (Rs. 1,64.50 lakhs), partly set off by excess due to grant of additional dearness allowance to Government employees (Rs. 8 lakhs) and payment of outstanding bills of office expenses (Rs. 6.50 lakhs).

Grant No. 27—contd.

There was a final saving of Rs. 21.75 lakhs during 1999-2000.

Reasons for the final saving of Rs. 84.88 lakhs have not been intimated (July 2001).

(19)14—Expansion of I.T.I.s by
introducing additional seats—
(Plan)

O	1,38.00			
R	-48.40	89.60	50.19	-39.41

Reduction in provision by Rs. 48.40 lakhs through reappropriation in March 2001 was due to posts remaining vacant (Rs. 20.70 lakhs) and cut imposed by the Finance department (Rs. 27.70 lakhs).

Last year too, there was a final saving of Rs. 22.18 lakhs.

Reasons for the final saving of Rs. 39.41 lakhs have not been intimated (July 2001).

(20)15—Establishment of Equipment
Maintenance system—
(Plan)

O	83.00			
R	-36.00	47.00	15.78	-31.22

Reduction in provision by Rs. 36 lakhs through reappropriation in March 2001 was due to posts remaining vacant (Rs. 23 lakhs) and cut imposed by the Government (Rs. 13 lakhs).

Reasons for the final saving of Rs. 31.22 lakhs have not been intimated (July 2001).

(21)06—Introduction of new courses in the
rural areas of emerging Technology
in the urban existing I.T.I.s/
I.T.C.s/G.I.G.S.C. (Plan)—

O	60.00			
R	-33.00	27.00	12.19	-14.81

Reduction in provision by Rs. 33 lakhs through reappropriation in March 2001 was due to cut imposed by the Government.

Last year too, there was a final saving of Rs. 14.31 lakhs.

Reasons for the final saving of Rs. 14.81 lakhs have not been intimated (July 2001).

(22)18—To provide recurring expenditure
for I.T.I.s established and expansion
under Border Areas Development (Plan)—

O	1,15.00			
R	-34.00	81.00	76.33	-4.67

Reduction in provision by Rs. 34 lakhs through reappropriation in March 2001 was due to cut

Grant No. 27—contd.

imposed by the Government (Rs. 50.40 lakhs), partly set off by excess due to grant of additional dearness allowance to Government employees (Rs. 16.40 lakhs).

(23)10—Introduction of New Trade in existing Women I.T.I.s— (Plan)

O	50.00			
		32.00	14.39	-17.61
R	-18.00			

Reduction in provision by Rs. 18 lakhs through reappropriation in March 2001 was due to cut imposed by the Finance department.

Reasons for the final saving of Rs. 17.61 lakhs have not been intimated (July 2001).

(24)17—Setting up of I.T.I.s for Women— (Plan)

O	1,00.00			
		66.00	65.50	-0.50
R	-34.00			

Reduction in provision by Rs. 34 lakhs through reappropriation in March 2001 was due to cut imposed by the Finance department.

(25)19—Modernisation and Replacement of Machinery in Girls Schools— (Plan)

O	25.00			
		5.00	4.08	-0.92
R	-20.00			

Reduction in provision by Rs. 20 lakhs through reappropriation in March 2001 was due to cut imposed by the Finance department.

(iv) Instances where the entire provision remained unutilized are given below:—

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
2203— Technical Education—			
105— Polytechnics—			
(1)53— Government Polytechnic for Women, Dinanagar— (Plan)			
O	4,40.00		
		2,43.75	-2,43.75
R	-1,96.25		

Reduction in provision by Rs. 1,96.25 lakhs through reappropriation in March 2001 was due

Grant No. 27—contd.

mainly to cut imposed by the Government (Rs. 1,76.15 lakhs) and posts remaining vacant (Rs. 20 lakhs).

800— Other expenditure—

(2)03— Payment of enhanced compensation for the Acquisition of Land for the opening of National Institutes—

O	3,00.00	3,00.00	..	—3,00.00
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789— Special Component Plan for Scheduled Castes—

(3)02— Setting up of College of Engineering Technology at Bhatinda—
(Plan)

O	1,88.75			
R	—38.75	1,50.00	..	—1,50.00

Reduction in provision by Rs. 38.75 lakhs through reappropriation in March 2001 was due to cut imposed by the Government.

04— Two New Degree Level Institutions—

(4)02— Beant College of Engineering and Technology, Gurdaspur—
(Plan)

O	1,32.54			
R	—45.04	87.50	..	—87.50

Reduction in provision by Rs. 45.04 lakhs through reappropriation in March 2001 was due to cut imposed by the Government.

(5)01— S.B.S. College of Engineering and Technology, Ferozepur—
(Plan)

O	1,08.00			
R	—13.00	95.00	..	—95.00

Reduction in provision by Rs. 13 lakhs through reappropriation in March 2001 was due to cut imposed by the Government.

(6)01— Setting up of Regional Engineering College at Jalandhar—
(Plan)

O	83.75			
R	—33.75	50.00	..	—50.00

Grant No. 27—contd.

Reduction in provision by Rs. 33.75 lakhs through reappropriation in March 2001 was due to cut imposed by the Government.

104— Assistance to Non-Government
Technical Colleges and
Institutions—

(7)04— Introduction of New courses
in Computer Science and
Engineering at GNEC, Ludhiana—
(Plan)

O	65.00		
		35.00	
R	-30.00		-35.00

Reduction in provision by Rs. 30 lakhs through reappropriation in March 2001 was due to posts remaining vacant.

789— Special Component Plan
for Scheduled Castes—

(8)03— Setting up of Malout Institute
of Management and Information
Technology, Malout—
(Plan)

O	38.75		
		25.00	
R	-13.75		-25.00

Reduction in provision by Rs. 13.75 lakhs through reappropriation in March 2001 was due to cut imposed by the Government.

104— Assistance to Non-Government
Technical Colleges and
Institutions—

(9)02— Revision of Staff Structure
in G.N.E.C., Ludhiana—
(Plan)

O	25.00		
		20.00	
R	-5.00		-20.00

Reduction in provision by Rs. 5 lakhs through reappropriation in March 2001 was due to posts remaining vacant.

789— Special Component Plan for
Scheduled Castes—

05— Opening of new Polytechnics
under Border Area Development
Programme—

Grant No. 27—contd.

(10)01—Government Polytechnic,
Bhikhiwind—
(Plan)

O	20.00	14.50	..	-14.50
R	-5.50			

Reduction in provision by Rs. 5.50 lakhs through reappropriation in March 2001 was due to cut imposed by the Government.

105— Polytechnics—

(11)67—World Bank Aided Project
Technical Education-III—
(Plan)

O	1.00	1.00	..	-1.00
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2230— Labour and Employment—

03— Training—

003— Training of Craftsmen and
Supervisors—(12)20—Implementation of Hi-Tech
Training Scheme—
(Plan)

O	11.00	4.00	..	-4.00
R	-7.00			

Reduction in provision by Rs. 7 lakhs through reappropriation in March 2001 was due to posts remaining vacant (Rs. 4.20 lakhs) and cut imposed by the Finance department (Rs. 2.80 lakhs).

Last year too, the entire provision remained unutilized in respect of items at serial nos. 9 and 11.

Reasons for non-utilization of the entire provision in the above cases (serial nos. 1 to 11) have not been intimated (July 2001).

(v) Instances where the entire provision was withdrawn are given below:—

Head	Total grant	Actual expenditure	Excess + Saving —
		(In lakhs of rupees)	
2230— Labour and Employment—			
03— Training—			
003— Training of Craftsmen and Supervisors—			

Grant No. 27—contd.

(1)26— Opening of Advance Staff Training Centre at Rajpura—
(Plan)

O 60.00

R -60.00

Withdrawal of the entire provision through reappropriation in March 2001 was due to non-implementation of the scheme by the Government.

(2)07— Strengthening of Examination Cell and creation of Records Room at the Headquarters office/
Strengthening of various Cell for the new activities in the State Directorate and provision of deficient staff as per norms—
(Plan)

O 1.00

R -1.00

Withdrawal of the entire provision through reappropriation in March 2001 was due to discontinuance of the scheme by the Finance department.

2203— Technical Education—

105— Polytechnics—

(3)23— Revision of Staff Structure in Special Trade Institutes—
(Plan)

O 28.00

R -28.00

Withdrawal of the entire provision through reappropriation in March 2001 was due to non-sanction of posts by the Government.

001— Direction and Administration—

(4)03— Establishing/Continuing Education Centre—

O 2.00

R -2.00

Withdrawal of the entire provision through reappropriation in March 2001 was due to cut imposed by the Government.

Grant No. 27—contd.

(5)07— Creation of New posts in
Directorate—
(Plan)

O 1.60

R -1.60

Withdrawal of the entire provision through reappropriation in March 2001 was due to non-sanction of posts by the Government.

(vi) Excess occurred mainly under:—

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
2203— Technical Education—			
105— Polytechnics—			
(1)01— Government Polytechnics—			
O 3,43.96	3,70.81	3,75.31	+4.50
R 26.85			

Augmentation of provision by Rs. 26.85 lakhs through reappropriation in March 2001 was due mainly to grant of additional dearness allowance to Government employees (Rs. 20.10 lakhs) and increase in the rates of professional services (Rs. 8.07 lakhs).

(2)21— Revision of Staff Structure in
Government Polytechnics—

O 65.71

78.85

85.08

+6.23

R 13.14

Augmentation of provision by Rs. 13.14 lakhs through reappropriation in March 2001 was due mainly to payment of arrears on account of benefit under assured career scheme to Government employees.

Reasons for the final excess of Rs. 6.23 lakhs have not been intimated (July 2001).

(3)10— Government Polytechnic for
Women at Patiala—
(Plan)

O 99.00

73.00

1,14.11

+41.11

R -26.00

Reduction in provision by Rs. 26 lakhs through reappropriation in March 2001 was due to posts remaining vacant (Rs 16 lakhs) and cut imposed by the Government (Rs. 10 lakhs).

Grant No. 27—concl.

Reasons for the final excess of Rs. 41.11 lakhs have not been intimated (July 2001).

(4)06— Institute of Textile
Chemistry/Knitting
Technology, Ludhiana—

O	54.74			
		68.91	66.37	-2.54
R	14.17			

Augmentation of provision by Rs. 14.17 lakhs through reappropriation in March 2001 was due mainly to payment of arrears on account of revision of pay scales to Government employees. (Rs. 11.46 lakhs) and increase in the rates of professional services (Rs. 2.90 lakhs).

(5)05— Government Polytechnic for
Women, Jalandhar—

O	68.53			
		77.96	77.11	-0.85
R	9.43			

Augmentation of provision by Rs. 9.43 lakhs through reappropriation in March 2001 was due mainly to increase in the rates of professional services (Rs. 6.86 lakhs) and grant of additional dearness allowance to Government employees (Rs. 3.32 lakhs).

2230— Labour and Employment—

03— Training—

001— Direction and Administration—

(6)01— Directorate of Industrial
Training—

O	32,00.69			
		35,39.20	32,14.86	-3,24.34
R	3,38.51			

Augmentation of provision by Rs. 3,38.51 lakhs through reappropriation in March 2001 was due mainly to (i) increase in the rates of raw material and supply (Rs. 1,76.69 lakhs), (ii) payment of benefits to Government employees under assured career scheme (Rs. 1,29.05 lakhs) and (iii) clearance of pending liability of Work Centre, Rajpura (Rs. 32.25 lakhs), partly set off by saving due to cut imposed by the Finance department (Rs. 6.82 lakhs).

Reasons for the final saving of Rs. 3,24.34 lakhs have not been intimated (July 2001).

Grant No. 28

Grant No. 28—Tourism and Cultural Affairs

		Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess + Saving — Rs.
Revenue:				
Major heads:				
2205— Art and Culture and				
3452— Tourism				
Voted—				
Original	37,80,94,000			
Supplementary	..	37,80,94,000	3,86,63,144	—33,94,30,856
Amount surrendered during the year (March 2001)				2,81,27,000
Charged—				
Original	4,000			
Supplementary	..	4,000	..	—4,000
Amount surrendered during the year				..
Capital:				
Major head:				
5452— Capital Outlay on Tourism				
Voted—				
Original	2,15,00,000			
Supplementary	..	2,15,00,000	44,17,700	—1,70,82,300
Amount surrendered during the year (March 2001)				86,00,000

*Notes and comments—***Revenue:**

- (i) There was an overall saving of Rs. 33,94.31 lakhs in the voted grant however Rs. 2,81.27 lakhs were anticipated as saving and surrendered in March 2001.
- (ii) The entire charged appropriation remained unutilized.

Grant No. 28—contd.

(iii) Saving occurred mainly under the following heads:—

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
2205— Art and Culture—			
103— Archaeology—			
(1)03— Chemical Conservation/Preservation/ Land scapping and beautification of ancient and Historical Monuments— (Plan)			
O	2,00.00		
		1,00.00	64.43
R	—1,00.00		—35.57

Reduction in provision by Rs. 1,00 lakhs through reappropriation in March 2001 was due to economy measures.

Last year too, the entire provision of Rs. 2,00 lakhs, remained unutilized.

Reasons for the final saving of Rs. 35.57 lakhs have not been intimated (July 2001).

102— Promotion of Arts
and Culture—

(2)05— Holding of Musical Cultural
conferences/seminars and
celebration of Festivals,
Melas and sponsoring of
Cultural Troups—
(Plan)

O	50.00		
		20.00	9.77
R	—30.00		—10.23

Reduction in provision by Rs. 30 lakhs through reappropriation in March 2001 was due to economy measures.

There was a final saving of Rs. 4.30 lakhs during 1999-2000 also.

Reasons for the final saving of Rs. 10.23 lakhs have not been intimated (July 2001).

(iv) Instances where the entire provision remained unutilised are given below:—

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
2205— Art and Culture—			

Grant No. 28—contd.

102— Promotion of Arts
and Culture—(1)10— Grant-in-aid to Shri Anandpur
Sahib Foundation—
(Plan)

O	30,00.00	30,00.00	..	-30,00.00
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(2)06— Promotion of Punjabi Films
and Telefilms—
(Plan)

O	1,00.00			
R	-50.00	50.00	..	-50.00

Reduction in provision by Rs. 50 lakhs through reappropriation in March 2001 was due to economy measures.

107— Museums—

(3)03— Museum Publications—
(Plan)

O	3.00			
R	-1.50	1.50	..	-1.50

Reduction in provision by Rs. 1.50 lakhs through reappropriation in March 2001 was due to economy measures.

3452— Tourism—

01— Tourist Infrastructure—

102— Tourist Accommodation—

(4)02— Promotion and Publicity—
(Centrally Sponsored Scheme)

O	40.00			
R	-39.00	1.00	..	-1.00

Reduction in provision by Rs. 39 lakhs through reappropriation in March 2001 was due to economy measures.

(5)02— Promotion and Publicity—
(Plan)

O	40.00			
R	-39.00	1.00	..	-1.00

Reduction in provision by Rs. 39 lakhs through reappropriation in March 2001 was due to economy measures.

Grant No. 28—contd.

Last year also, the entire provision remained unutilized in respect of items at serial nos. 2, 3, 4 and 5.

Reasons for non-utilization of the entire provision in the above cases (serial nos. 1 and 2) have not been intimated (July 2001).

(v) An instance where the entire provision was withdrawn is given below:—

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
2205— Art and Culture—			
103— Archaeology—			
02— Strengthening of Technical and Administrative staff wings— (Archaeology)— (Plan)			
O	5.00		
R	—5.00		

Withdrawal of the entire provision through reappropriation in March 2001 was due non-sanction of news posts.

Last year, too, the entire provision of Rs. 5 lakhs was withdrawn.

Capital:-

Rs. 86 lakhs were surrendered in March 2001; ultimate saving in the voted grant was Rs. 1,70.82 lakhs.

(vii) Saving occurred mainly under:—

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
5452— Capital Outlay on Tourism—			
01— Tourist Infrastructure—			
800— Other expenditure—			
01— Land Acquisition for setting up of Tourist complexes/wayside Amenities Joint Venture with I.T.D.C.— (Plan)			
O	75.00		
R	—30.00		
	45.00	44.18	—0.82

Grant No. 28—concl.

Reduction in provision by Rs. 30 lakhs through reappropriation in March 2001 was due to economy measures.

(viii) An instance where the entire provision remained unutilized is given below:—

Head	Total grant	Actual expenditure	Excess + Saving —
		(In lakhs of rupees)	
5452— Capital Outlay on Tourism—			
01— Tourist Infrastructure—			
800— Other expenditure—			
01— Land Acquisition for setting up of Tourist complexes/wayside Amenities joint venture with I.T.D.C.— (Centrally Sponsored Scheme)			
O	1,40.00		
R	—56.00	84.00	—84.00

Reduction in provision by Rs. 56 lakhs through reappropriation in March 2001 was due to economy measures.

Last year too, the entire provision of Rs. 1,67 remained unutilized.

Reasons for non-utilization of the entire provision in the above case have not been intimated (July 2001).

Grant No. 29

Grant No. 29—Transport

		Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess + Saving — Rs.
Revenue:				
Major heads:				
2013— Council of Ministers,				
2041— Taxes on Vehicles,				
3053— Civil Aviation and				
3055— Road Transport				
Voted—				
Original	3,75,71,42,000			
		3,75,71,42,000	3,62,00,63,370	—13,70,78,630
Supplementary	..			
Amount surrendered during the year (March 2001)				5,64,24,000
<i>Charged—</i>				
<i>Original</i>	<i>51,13,000</i>			
		<i>51,13,000</i>	<i>20,01,934</i>	<i>—31,11,066</i>
<i>Supplementary</i>	<i>..</i>			
<i>Amount surrendered during the year (March 2001)</i>				<i>16,00,000</i>
Capital:				
Major heads:				
5053— Capital Outlay on Civil Aviation and				
5055— Capital Outlay on Road Transport				
Original	8,10,00,000			
		8,10,00,000	5,92,92,547	—2,17,07,453
Supplementary	..			
Amount surrendered during the year (March 2001)				59,00,000

Notes and comments—

Grant No. 29—contd.

Revenue:—

(i) Rupees 5,64.24 lakhs were surrendered in March 2001; ultimate saving in the voted grant was Rs. 13,70.79 lakhs.

(ii) Saving in the voted grant [partly set off by excess under other heads as mentioned in notes (v) and (vi) below] occurred mainly under the following heads:—

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
3055— Road Transport—			
201— Government Transport Services—			
(1)05— Punjab Roadways, Chandigarh—			
O	3,40,18.24		
		3,30,06.74	20,92.13
R	—10,11.50		—3,09,14.61

Reduction in provision by Rs. 10,11.50 lakhs through reappropriation in March 2001 was due mainly to (i) posts remaining vacant (Rs. 16,35.92 lakhs), (ii) introduction of Kilometer scheme (Rs. 3,50 lakhs), (iii) less contribution to Depreciation Reserve Fund (Rs. 50 lakhs) and (iv) economy measures (Rs. 7.58 lakhs), partly set off by excess due mainly to (i) payment to private bus operators on account of introduction of kilometer scheme (Rs. 10,20 lakhs), (ii) payment of more indoor medical claims (Rs. 14.05 lakhs) and (iii) more expenditure on maintenance of overaged buses (Rs. 8.98 lakhs).

There was a final saving of Rs. 1,35.83 lakhs and Rs. 98.66 lakhs during 1998-99 and 1999-2000 respectively.

Reasons for the final saving of Rs. 3,09,14.61 lakhs have not been intimated (July 2001).

001— Direction and Administration—

(2)03— Divisional Office, Transport Department, Jalandhar—

O	3,86.30		
		3,68.16	3,43.66
R	—18.14		—24.50

Reduction in provision by Rs. 18.14 lakhs through reappropriation in March 2001 was due to (i) posts remaining vacant (Rs. 16.54 lakhs) and (ii) economy measures (Rs. 1.60 lakhs).

There was a final saving of Rs. 25.23 lakhs, Rs. 1,33.63 lakhs and Rs. 20.24 lakhs during 1997-98, 1998-99 and 1999-2000 respectively.

Reasons for the final saving of Rs. 24.50 lakhs have not been intimated (July 2001).

(3)02— Divisional Office Transport Department, Chandigarh—

Grant No. 29—contd.

O	3,70.85			
		3,52.25	3,40.12	-12.13
R	-18.60			

Reduction in provision by Rs. 18.60 lakhs through reappropriation in March 2001 was due to posts remaining vacant.

Reasons for the final saving of Rs. 12.13 lakhs have not been intimated (July 2001).

3053— Civil Aviation—

80— General—

800— Other expenditure—

(4)01— Maintenance of Air Craft—

O	5,59.52			
		5,44.47	5,40.14	-4.33
R	-15.05			

Reduction in provision by Rs. 15.05 lakhs through reappropriation in March 2001 was due to posts remaining vacant.

(iii) An instance where the entire provision remained unutilized is given below:—

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
3053— Civil Aviation—			
80— General—			
003— Training and Education—			
05— Provision for Punjab Civil Aviation Authority Grant-in-Aid— (Plan)			
O	1,00.00		
		1.00	-1.00
R	-99.00		

Reduction in provision by Rs. 99 lakhs through reappropriation in March 2001 was due to Post-budget decision of the Government to reduce the funds under the scheme.

Last year too, the entire provision of Rs. 1,00 lakhs remained unutilized.

(iv) Instances where the entire provision was withdrawn are given below:—

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
3055— Road Transport—			

Grant No. 29—contd.

800— Other expenditure—

(1)02— Computerisation of Department
of Road Transport Commercial/
Non-commercial—
(Plan)

O 44.00

R -44.00

Withdrawal of the entire provision through reappropriation in March 2001 was due to non-finalisation of the scheme.

(2)03— Workshop Facilities
Punjab Roadways 1 to 18—

O 30.00

R -30.00

Withdrawal of the entire provision through reappropriation in March 2001 was due to non-release of funds by the Government.

(v) Excess occurred mainly under the following heads:—

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
2013— Council of Ministers—			
800— Other expenditure—			
(1)01— Car Section—			
O 9,35.50	14,80.01	14,74.36	-5.65
R 5,44.51			

Augmentation of provision by Rs. 5,44.51 lakhs through reappropriation in March 2001 was due to (i) bulk purchase of new vehicles (Rs. 4,28.74 lakhs), (ii) more expenditure on lubricants (Rs. 80 lakhs), (iii) actual payment of salaries to the employees (Rs. 30.18 lakhs), (iv) payment of pending bills of travelling expenses (Rs. 3.59 lakhs) and (v) payment of compensation to Motor Accident claims (Rs. 3 lakhs).

Last year there was a final saving of Rs. 41.85 lakhs.

3055— Road Transport—

800— Other expenditure—

(2)01— Government Central
Workshop, Punjab—

Grant No. 29—contd.

O	85.97	1,34.00	1,31.38	-2.62
R	48.03			

Augmentation of provision by Rs. 48.03 lakhs through reappropriation in March 2001 was due mainly to purchase of spare parts for the vehicles of V.I.P.s. (Rs. 48 lakhs).

3053— Civil Aviation—

80— General—

003— Training and Education—

(3) 01— *Training and Education—*

O 6.65

26.65

26.65

R 20.00

Augmentation of provision by Rs. 20 lakhs through reappropriation in March 2001 was due to payment of liabilities of Aviation Clubs.

2041— Taxes on Vehicles—

102— Inspection of Motor Vehicles—

(4)01— Inspection of Motor Vehicles—

O 5,13.75

5,86.86

5,17.91

-68.95

R 73.11

Augmentation of provision by Rs. 73.11 lakhs through reappropriation in March 2001 was due to (i) Computerisation of Driving Licence (Rs. 46.13 lakhs), (ii) payment of arrears of Assured carrier Progression Scheme to the Government employees (Rs. 20 lakhs) and (iii) payment of advertisement bills (Rs. 6.98 lakhs).

Reasons for the final saving of Rs. 68.95 lakhs have not been intimated (July 2001).

(vi) Instances where the expenditure was incurred without provision of funds are given below:—

Head	Total grant	Actual expenditure	Excess + Saving
(In lakhs of rupees)			
3055— Road Transport—			
201— Government Transport Services - Punjab Roadways—			
(1)08— Punjab Roadways, Ludhiana—			
O		26,64.87	+26,64.87

Grant No. 29—contd.

(2)10— Punjab Roadways, Ferozepur—	O	..	..	25,28.19	+25,28.19
(3)06— Punjab Roadways, Pathankot—	O	..	..	23,96.10	+23,96.10
(4)12— Punjab Roadways, Nawanshahar—	O	..	..	21,90.14	+21,90.14
(5)11— Punjab Roadways, Batala—	O	..	..	19,44.07	+19,44.07
(6)03— Punjab Roadways, Jalandhar-I—	O	..	..	18,75.03	+18,75.03
(7)04— Punjab Roadways, Jalandhar-II—	O	..	..	18,65.26	+18,65.26
(8)09— Punjab Roadways, Hoshiarpur—	O	..	..	17,56.17	+17,56.17
(9)16— Punjab Roadways, Ropar—	O	..	..	17,51.69	+17,51.69
(10)07— Punjab Roadways, Moga—	O	..	..	17,16.85	+17,16.85
(11)01— Punjab Roadways, Amritsar-I—	O	..	..	17,02.96	+17,02.96
(12)02— Punjab Roadways, Amritsar-II—	O	..	..	16,45.08	+16,45.08
(13)14— Punjab Roadways,					

Grant No. 29—*contd.*

Mukatsar—				
O	..	..	15,12.52	+15,12.52
(14)17—Punjab Roadways, Jagraon—				
O	..	..	13,00.40	+13,00.40
(15)18—Punjab Roadways, Nangal—				
O	..	..	11,89.05	+11,89.05
(16)13—Punjab Roadways, Tarn Taran—				
O	..	..	11,34.69	+11,34.69
(17)15—Punjab Roadways, Patti—				
O	..	..	10,61.32	+10,61.32

Reasons for incurring expenditure without provision of funds in the above cases (serial nos. 1 to 17) have not been intimated (July 2001).

Charged :

(vii) Rupees 16 lakhs were surrendered in March 2001; ultimate saving in the charged appropriation was Rs. 31.11 lakhs.

(viii) Saving in the charged appropriation [partly set off by excess under other heads as mentioned in note (ix) below] occurred mainly under the following head:—

Head	Total appropriation	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
3055— Road Transport—			
201— Government Transport Services- Punjab Roadways—			
05— Punjab Roadways, Chandigarh—			
O	50.00		
R	—16.00	34.00	—34.00

Reduction in provision by Rs. 16 lakhs through reappropriation in March 2001 was due to non-finalisation of awards pending in the Courts.

Reasons for non-utilization of the entire appropriation in the above case have not been intimated (July 2001).

Grant No. 29—contd.

(ix) Instances where the expenditure was incurred without provision of funds are given below:—

Head	Total appropriation	Actual expenditure	Excess + Saving —
	(In lakhs of rupees)		
3055— Road Transport—			
201— Government Transport Services— Punjab Roadways—			
(1)14— Punjab Roadways, Mukatsar—			
0	..	5.13	+5.13
(2)01— Punjab Roadways, Amritsar-I—			
0	..	4.96	+4.96
(3)02— Punjab Roadways, Amritsar-II—			
0	..	3.52	+3.52
(4)03— Punjab Roadways, Jalandhar-I			
0	..	1.50	+1.50
(5)09— Punjab Roadways, Hoshiarpur—			
0	..	1.43	+1.43
(6)13— Punjab Roadways, Tarn Taran—			
0	..	0.83	+0.83
(7)07— Punjab roadways— Moga—			
0	..	0.81	+0.81
(8)11— Punjab Roadways, Batala—			
0	..	0.70	+0.70
(9)15— Punjab Roadways, Patti—			
0	..	0.63	+0.63

Grant No. 29—contd.

(10)17— Punjab Roadways,
Jagraon—

O 0.52 +0.52

Reasons for incurring expenditure without provision of funds in the above cases (serial nos. 1 to 5) have not been intimated (July 2001).

Capital :

(x) Rupees 59 lakhs were surrendered in March 2001; ultimate saving in the voted grant was Rs. 2,17.07 lakhs.

(xi) Saving in the voted grant occurred mainly under the following head:—

Head	Total grant	Actual expenditure	Excess + Saving —
	(In lakhs of rupees)		
5055— Capital Outlay on Road Transport—			
800— Other expenditure—			
05— Repayment of Loan (Principal Amount) to PUNBUS—			
O	7,00.00	5,92.00	—1,08.00

Last year too, the entire provision of Rs. 7,00 lakhs was withdrawn.

Reasons for the final saving of Rs. 1,08 lakhs have not been intimated (July 2001).

(xii) An instance where the entire provision remained unutilized is given below:—

Head	Total grant	Actual expenditure	Excess + Saving —
	(In lakhs of rupees)		
5053— Capital Outlay on Civil Aviation—			
80— General—			
800— Other expenditure—			
01— Advance Training of Pilots—			
O	1,00.00		
R	—99.00		—1.00

Reduction in provision by Rs. 99 lakhs through reappropriation in March 2001 was due to post-budget decision of the Government to reduce the funds under the scheme.

Grant No. 29—contd.

Last year too, the entire provision of Rs. 1,75 lakhs remained unutilized.

(xiii) An instance where the entire provision was withdrawn is given below:—

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
5053— Capital Outlay on Civil Aviation—			
80— General—			
800— Other expenditure—			
02— Purchase of VIP Aircraft—			
O	10.00		
R	—10.00		

Withdrawal of the entire provision through reappropriation in March 2001 was due to non-implementation of the scheme.

Last year too, the entire provision of similar amount was withdrawn.

(xiii) Suspense transactions:—

No amount was debited under "Suspense" during the year. The nature of suspense transactions has been explained under the Appropriation Accounts of Grant No. "15-Irrigation and Power".

An analysis of "Suspense" transactions in the grant in 2000-01 together with the opening and closing balance is given below:—

Head	Opening balance + Debit — Credit	Debit	Credit	Closing balance + Debit — Credit
(In lakhs of rupees)				

Major head:

5055— Capital Outlay on Road Transport				
799— Suspense—				
Stock	+37.42	..	..	+37.42
Miscellaneous Works Advances	+1,13.03	..	..	+1,13.03
Total	+1,50.45	..	..	+1,50.45

Grant No. 29—concl'd:

(xii) The expenditure under the grant includes contribution (Rs. 8,66.19 lakhs) and adjustment (Rs. 5,94.60 lakhs) against the Reserve Funds shown below:—

Name of Reserve Fund and its purpose	Contribution during the year (2000-01)	Interest on accumulations under the Fund	Total amount credited to the Fund during 2000-2001	Expenditure adjusted during 2000-2001	Balance at the credit of the Fund on 31st March 2001
1	2	3	4	5	6
(In lakhs of rupees)					
(i) Depreciation Reserve Fund (Motor Transport) to meet the cost of renewals and replacement of Buses, Machinery and Furniture etc.	2,71.59	1,92.52	4,64.11	..	42,76.46
(ii) Motor Transport (Accident) Reserve Fund (to meet the third party claims and the cost of heavy repairs arising out of accidents to vehicles operated on the services run by Punjab Government)	5,94.60	27.69	6,22.29	5,94.60	55.83

Contributions to the Depreciation Reserve Fund (Motor Transport) are made every year at certain rates on the book value of fixed assets.

The Motor Transport (Accident) Reserve Fund is credited with an amount equal to the annual insurance premium due on each vehicle in commission for a period of four years. Government vehicles are exempted from insurance. The annual expenditure is debited in the first instance under the grant. Subsequently the expenditure is transferred to the Fund before the close of the accounts for the year.

An account of transactions relating to the Fund is included in Statement No.16 of Finance Accounts 2000-01.

Grant No. 30

Grant No. 30—Vigilance

		Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess + Saving — Rs.
Revenue:				
Major head:				
2070— Other Administrative Services				
Voted—				
Original	10,10,76,000	10,16,70,000	8,87,40,019	-1,29,29,981
Supplementary	5,94,000			
Amount surrendered during the year				
Charged—				
Original	12,58,000	12,58,000	38,793	-12,19,207
Supplementary	..			
Amount surrendered during the year (March 2001)				
				1,09,000

Notes and comments—

- (i) In view of the final saving of Rs. 1,29.30 lakhs in the voted grant, the supplementary grant of Rs. 5.94 lakhs obtained in March 2001 proved unnecessary.
- (ii) There was an overall saving of Rs. 1,29.30 lakhs in the voted grant but no amount was surrendered by the department during the year.
- (iii) Saving in the voted grant occurred mainly under the following head:—

Head	Total grant	Actual expenditure	Excess + Saving —
(In lakhs of rupees)			
2070— Other Administrative Services—			
104— Vigilance—			
(1)02— Vigilance Bureau—			
O	7,81.47	7,84.71	6,75.99
S	3.24			-1,08.72

There was a final saving of Rs. 22.39 lakhs and Rs. 52.74 lakhs during 1998-99 and 1999-2000 respectively.

Grant No. 30—concl'd.

Reasons for the final saving of Rs. 1,08.72 lakhs have not been intimated (July 2001).

(2)01— Vigilance Department—
(Headquarter Office)

O	1,08.11	1,08.11	96.79	-11.32
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Reasons for the final saving of Rs. 11.32 lakhs have not been intimated (July 2001).

Charged :

(iv) There was an overall saving of Rs. 12.19 lakhs in the charged appropriation however Rs. 1.09 lakhs were anticipated as saving and surrendered in March 2001.

(v) An instance where the entire appropriation remained unutilized is given below:—

Head	Total appropriation	Actual expenditure	Excess + Saving —
	(In lakhs of rupees)		
104— Vigilance—			
02— Vigilance Bureau—			
O	4.37	4.37	..
			-4.37

Last year too, the entire appropriation of Rs. 4.37 lakhs remained unutilized.

Reasons for non-utilization of the entire provision in the above case have not been intimated (July 2001).

APPENDIX

CONSOLIDATED STATEMENT OF RECOVERIES

Grant-wise details of estimates and actuals of recoveries adjusted in the account for 2000-2001 in reduction of expenditure (referred to in the Summary of Appropriation Accounts at page 10)

Number and name of grants	Budget Estimates		Actuals		Actuals compared with Budget Estimates More+ Less-	
	Revenue	Capital	Revenue	Capital	Revenue	Capital
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1- Agriculture and Forests—	..	..	..	54,79,265	..	+54,79,265
2- Animal Husbandry and Fisheries	..	..	..	36,55,100	..	+36,55,100
3- Co-operation—	..	..	5,19,59,000	11,92,80,292	+ 5,19,59,000	+11,92,80,292
5- Education—	..	10,00,000	..	..	..	-10,00,000
9- Food and Supplies—	..	14,50,00,00,000	..	626,15,45,250	..	-823,84,54,750
12- Home Affairs and Justice—	30,95,000	..	..	..	-30,95,000	..
13- Industries—	..	..	..	45,370	..	+45,370
15- Irrigation and Power—	7,82,22,000	104,61,00,000	20,60,18,900	351,64,72,320	+12,77,96,900	+2,47,03,72,320
21- Public Works—	79,01,61,000	54,00,00,000	330,38,16,250,	27,54,03,913	+251,36,55,250	-26,45,96,087
22- Revenue and Rehabilitation—	12,000	..	9,08,54,179	..	+ 9,08,42,179	..
29- Transport—	6,00,00,000	..	5,94,59,671	..	-5,40,329	..
Total :—	93,14,90,000	16,08,71,00,000	371,21,08,000	10,18,18,81,510	+ 278,06,18,000	-5,90,52,18,490