

**Government of JHARKHAND**  
**Accounts at a Glance(at the end of May,2015**  
**(UNAUDITED PROVISIONAL FIGURES)**  
**Monthly Key Indicators for the month of May,2015**

|                                                                         | Budget<br>Estimates<br>2015-2016 | (Rs. in crores)           |                                                 |       |
|-------------------------------------------------------------------------|----------------------------------|---------------------------|-------------------------------------------------|-------|
|                                                                         |                                  | Actuals up to<br>May,2015 | % of Actuals to Budget Estimates                |       |
|                                                                         |                                  | Current                   | Corresponding<br>period of the<br>previous year |       |
| (1) Revenue Receipts                                                    | 4,80,27.31                       | 46,68.04                  | 9.72                                            | 7.18  |
| (a) Tax Revenue                                                         | 2,67,01.06                       | 34,34.17                  | 12.86                                           | 10.81 |
| (i) Stamp and Registration Fees                                         | 8,00.00                          | 92.12                     | 11.52                                           | 9.87  |
| (ii) Land Revenue                                                       | 3,00.00                          | 26.99                     | 9.00                                            | 0.47  |
| (iii) Sales Tax                                                         | 1,11,80.02                       | 7,36.15                   | 6.58                                            | 6.40  |
| (iv) State Excise Duties                                                | 12,00.00                         | 1,38.68                   | 11.56                                           | 12.44 |
| (v) Other taxes and duties(Further Breakup to be given is available)    | 35.00                            | 3.22                      | 9.20                                            | 11.57 |
| (b) Non-Tax Revenue                                                     | 63,04.13                         | 4,92.74                   | 7.82                                            | 7.04  |
| (c) Grant-in-aid and Contributions                                      | 1,50,22.12                       | 7,41.13                   | 4.93                                            | 2.02  |
| (2) Capital Receipts                                                    | 74,65.65                         | 2,40.23                   | 3.22                                            | 0.05  |
| (a) Recovery of Loans and Advances                                      | 49.65                            | 4.05                      | 8.16                                            | 6.30  |
| (b) Other Receipts                                                      | 0.00                             | 0.00                      | 0.00                                            | 0.00  |
| (c) Borrowings & Other Liabilities                                      | 74,16.00                         | 2,36.18                   | 3.18                                            |       |
| (3) Total Receipts (1+2)                                                | 5,54,92.96                       | 49,08.27                  | 8.84                                            | 6.20  |
| (4) Non Plan Expenditure (a+d)                                          | 2,10,12.25                       | 19,12.41                  | 9.10                                            | 8.50  |
| (a) Non Plan Expenditure on Revenue Accounts                            | 2,09,87.20                       | 19,12.41                  | 9.11                                            | 8.51  |
| (b) Non Plan Expenditure on Interest Payment                            | 34,26.94                         | 2,84.29                   | 8.30                                            | 11.94 |
| Non plan Expenditure on salaries/wages(Revenue + Capital)               | 3,45.86                          | 10,37.27                  | 2,99.91                                         | 9.87  |
| (d) Non Plan Expenditure on Capital Account(excluding loans & advances) | 25.05                            | 0.00                      | 0.00                                            | 0.00  |
| (5) Plan Expenditure (a + c)                                            | 3,10,06.57                       | 14,27.30                  | 4.60                                            | 2.16  |
| (a) Plan Expenditure on Revenue Account                                 | 2,23,56.04                       | 8,37.64                   | 3.75                                            | 1.57  |
| (b) Plan Expenditure on Salaries/Wages(Revenue + Capital)               | 1.33                             | 11.71                     | 8,80.45                                         | 1.24  |
| (c) Plan Expenditure on Capital Account(excluding loans & Accounts)     | 86,50.53                         | 5,89.66                   | 6.82                                            | 3.45  |
| (6) Total Expenditure (4 + 5)                                           | 5,20,18.82                       | 33,39.71                  | 6.42                                            | 5.02  |
| (a) Revenue Expenditure {4(a) + 5(a)}                                   | 4,33,43.24                       | 27,50.05                  | 6.34                                            | 5.35  |
| (b) Capital Expenditure{4(d) + 5 (c)}                                   | 86,75.58                         | 5,89.66                   | 6.80                                            | 3.44  |
| 7. Loans & Advances Disbursed                                           | 12,15.60                         | 2.52                      | 0.21                                            | 0.02  |
| <b>8. Revenue Surplus (+)/Deficit(-) {1-6(a)}</b>                       | <b>46,84.07</b>                  | <b>19,17.99</b>           |                                                 |       |
| <b>9. Fiscal Surplus/ Deficit {1+2(a)+2(b)-6-7}</b>                     | <b>-51,57.46</b>                 | <b>13,29.86</b>           |                                                 |       |

Left out position of the Month of May 2015-2016

| Month/Year  | Number of Accounts | Name of Treasuries |
|-------------|--------------------|--------------------|
| 4/2015-2016 | <i>NIL</i>         | <i>NIL</i>         |
| 5/2015-2016 | <i>NIL</i>         | <i>NIL</i>         |

| P.W.DIVISIONS |                    | FOREST DIVISIONS |                    |
|---------------|--------------------|------------------|--------------------|
| Month/Year    | Number of Accounts | Month/Year       | Number of Accounts |
| 4/2015-2016   | <i>01</i>          | 4/2015-2016      | <i>04</i>          |
| 5/2015-2016   | <i>05</i>          | 5/2015-2016      | <i>06</i>          |

Sr. Accounts Officer/ Jharkhand

**Monthly Trend**  
(Format of the Progressive figures)  
**REVENUE RECEIPTS**

(a) Tax Revenue  
( Refer to item No. 1(a) of Monthly Accounts at a Glance )

(Rs. in crores)

| Months | 2015-2016 |             | 2014-2015 |             |
|--------|-----------|-------------|-----------|-------------|
|        | Monthly   | Progressive | Monthly   | Progressive |
| April  | 15,81.32  | 15,81.32    | 3,40.96   | 3,40.96     |
| May    | 18,52.85  | 34,34.17    | 21,11.34  | 24,52.30    |

Note : As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

**Monthly Trend**  
(Format of the Progressive figures)  
**REVENUE RECEIPTS**

**(b) Non-Tax Revenue**  
( Refer to item No. 1(b) of Monthly Accounts at a Glance )

*(Rs. in crores)*

| Months | 2015-2016 |             | 2014-2015 |             |
|--------|-----------|-------------|-----------|-------------|
|        | Monthly   | Progressive | Monthly   | Progressive |
| April  | 2,12.75   | 2,12.75     | 48.58     | 48.58       |
| May    | 2,79.99   | 4,92.74     | 3,01.25   | 3,49.83     |

Note : As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

**Monthly Trend**  
(Format of the Progressive figures)  
**REVENUE RECEIPTS**

(c) Grant-in-aid and Contributions  
( Refer to item No. 1(c) of Monthly Accounts at a Glance )

(Rs. in crores)

| Months | 2015-2016 |             | 2014-2015 |             |
|--------|-----------|-------------|-----------|-------------|
|        | Monthly   | Progressive | Monthly   | Progressive |
| April  | 6,86.18   | 6,86.18     | 0.00      | 0.00        |
| May    | 54.95     | 7,41.13     | 3,19.21   | 3,19.21     |

Note : As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

**Monthly Trend**  
(Format of the Progressive figures)  
**CAPITAL RECEIPTS**

**(a) Recovery of Loans and Advances**  
( Refer to item No. 2(a) of Monthly Accounts at a Glance )

*(Rs. in crores)*

| Months | 2015-2016 |             | 2014-2015 |             |
|--------|-----------|-------------|-----------|-------------|
|        | Monthly   | Progressive | Monthly   | Progressive |
| April  | 2.09      | 2.09        | 1.48      | 1.48        |
| May    | 1.96      | 4.05        | 1.92      | 3.40        |

Note : As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

**Monthly Trend**  
(Format of the Progressive figures)  
**CAPITAL RECEIPTS**

**(b) Other Receipts**  
( Refer to item No. 2(b) of Monthly Accounts at a Glance )

*(Rs. in crores)*

| Months | 2015-2016 |             | 2014-2015 |             |
|--------|-----------|-------------|-----------|-------------|
|        | Monthly   | Progressive | Monthly   | Progressive |
| April  | 0.00      | 0.00        | 0.00      | 0.00        |
| May    | 0.00      | 0.00        | 0.00      | 0.00        |

Note : As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

**Monthly Trend**  
(Format of the Progressive figures)  
**CAPITAL RECEIPTS**

**(c) Borrowings & Other Liabilities**  
( Refer to item No. 2(c) of Monthly Accounts at a Glance )

(Rs. in crores)

| Months | 2015-2016 |             | 2014-2015 |             |
|--------|-----------|-------------|-----------|-------------|
|        | Monthly   | Progressive | Monthly   | Progressive |
| April  | 1,86.13   | 1,86.13     | 0.00      | 0.00        |
| May    | 50.05     | 2,36.18     | 0.00      | 0.00        |

Note : As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.



**Monthly Trend**  
(Format of the Progressive figures)  
**NON PLAN EXPENDITURE**

**(a) Non Plan Expenditure on Revenue Accounts**  
( Refer to item No. 4(a) of Monthly Accounts at a Glance )

*(Rs. in crores)*

| Months | 2015-2016 |             | 2014-2015 |             |
|--------|-----------|-------------|-----------|-------------|
|        | Monthly   | Progressive | Monthly   | Progressive |
| April  | 7,12.13   | 7,12.13     | 6,68.93   | 6,68.93     |
| May    | 12,00.28  | 19,12.41    | 11,63.71  | 18,32.64    |

Note : As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

**Monthly Trend**  
(Format of the Progressive figures)  
**NON PLAN EXPENDITURE**

**(b) Non Plan Expenditure on Interest Payment**  
( Refer to item No. 4(b) of Monthly Accounts at a Glance )

*(Rs. in crores)*

| Months | 2015-2016 |             | 2014-2015 |             |
|--------|-----------|-------------|-----------|-------------|
|        | Monthly   | Progressive | Monthly   | Progressive |
| April  | 1,53.35   | 1,53.35     | 1,80.07   | 1,80.07     |
| May    | 1,30.94   | 2,84.29     | 1,41.70   | 3,21.77     |

Note : As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

**Monthly Trend**  
(Format of the Progressive figures)  
**NON PLAN EXPENDITURE**

**(c) Non Plan Expenditure on Capital Account**  
( Refer to item No. 4(d) of Monthly Accounts at a Glance )

*(Rs. in crores)*

| Months | 2015-2016 |             | 2014-2015 |             |
|--------|-----------|-------------|-----------|-------------|
|        | Monthly   | Progressive | Monthly   | Progressive |
| April  | 0.00      | 0.00        | 0.00      | 0.00        |
| May    | 0.00      | 0.00        | 0.00      | 0.00        |

Note : As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

**Monthly Trend**  
(Format of the Progressive figures)  
**PLAN EXPENDITURE**

(a) Plan Expenditure on Revenue Account  
( Refer to item No. 5(a) of Monthly Accounts at a Glance )

(Rs. in crores)

| Months | 2015-2016 |             | 2014-2015 |             |
|--------|-----------|-------------|-----------|-------------|
|        | Monthly   | Progressive | Monthly   | Progressive |
| April  | 4,57.84   | 4,57.84     | 0.02      | 0.02        |
| May    | 3,79.80   | 8,37.64     | 2,80.84   | 2,80.86     |

Note : As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

**Monthly Trend**  
**(Format of the Progressive figures)**  
**PLAN EXPENDITURE**

**(b) Plan Expenditure on Capital Account**  
( Refer to item No. 5(b) of Monthly Accounts at a Glance )

*(Rs. in crores)*

| Months | 2015-2016 |             | 2014-2015 |             |
|--------|-----------|-------------|-----------|-------------|
|        | Monthly   | Progressive | Monthly   | Progressive |
| April  | 96.82     | 96.82       | 32.47     | 32.47       |
| May    | 4,92.84   | 5,89.66     | 2,50.08   | 2,82.55     |

Note : As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

**Monthly Trend**  
(Format of the Progressive figures)  
**LOANS AND ADVANCES DISBURSED**

**Loans and Advances disbursed**  
( Refer to item No. 7 of Monthly Accounts at a Glance )

*(Rs. in crores)*

| Months | 2015-2016 |             | 2014-2015 |             |
|--------|-----------|-------------|-----------|-------------|
|        | Monthly   | Progressive | Monthly   | Progressive |
| April  | 0.09      | 0.09        | 0.01      | 0.01        |
| May    | 2.43      | 2.52        | 0.12      | 0.13        |

Note : As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.