

Appendix 2.1.1
(Refer Paragraph 2.1.7.6)

Statement showing allocation and lifting of wheat and rice under Supplementary Nutrition Programme

(Quantity in MTs)

Year	Rice				Wheat			
	Allocated	Lifted	Quantity utilised	Quantity not lifted	Allocated	Lifted	Utilised	Quantity not lifted
2011-12	46494.00	35622.43	35622.43	10871.57	89981.00	72087.58	72087.58	17893.42
2012-13	43379.00	38052.63	38052.63	5326.37	95964.12	89056.27	89056.27	6907.85
2013-14	43100.00	41113.34	41113.34	1986.66	94028.00	89389.79	89389.79	4638.21
2014-15	42142.00	39172.53	39172.53	2969.47	91763.00	89478.59	89478.59	2284.41
2015-16	37876.00	36281.80	36281.80	1594.20	91070.00	90118.04	90118.04	951.96
Total	212991.00	190242.73	190242.73	22748.27	462806.12	430130.27	430130.27	32675.85

(Source: Compiled by Audit from the records/ data furnished by the Department)

Appendix 2.1.2
(Refer Paragraph 2.1.8.1)
Statement showing details of children enrolled and covered under pre-school education

Year	Child population as per MPR	Children shown eligible	Children enrolled	Children attended	Shortfall	Percentage of shortfall
2011-12	2057921	1967308	1625630	1514062	111568	7
2012-13	2018007	1910728	1588449	1497715	90734	6
2013-14	2019242	1902434	1624362	1531740	92622	6
2014-15	2040532	1892741	1630310	1535827	94483	6
2015-16	2000075	1907413	1734516	1567575	166941	10
Total	10135777	9580624	8203267	7646919	556348	7

(Source: Compiled by Audit from the records/ data furnished by the W&CD department)

Appendix 2.1.3
(Refer Paragraph 2.1.9)

Statement showing details of beneficiaries provided health check-up services

Year	0 to 6 years children			Pregnant women			Lactating mothers		
	Total children	Health check-up done	Percentage	Total women	Health check-up done	Percentage	Total mothers	Health check-up done	Percentage
2011-12	4504293	1105606	25	395697	193414	49	444969	189173	43
2012-13	4488063	1221493	27	374087	203534	54	419045	203170	48
2013-14	4465407	1237261	28	398029	203946	51	426021	195253	46
2014-15	4455184	1518734	34	380943	234140	61	417259	235219	56
2015-16	4392393	1685449	38	384422	245337	64	410692	240802	59
Total	22305340	6768543	30	1933178	1080371	56	2117986	1063617	50

(Source: Compiled by Audit from the records/ data furnished by the W&CD department)

Appendix 2.1.4
(Refer Paragraph 2.1.9.1)
Statement showing details of referral cases during 2011-16

Year	Total number of children	Growth monitoring of children			Children referred	Shortfall	Percentage of shortfall
		Normal	Moderate	Severely malnourished			
2011-12	4504293	2474652	1428844	141905	38123	103782	73
2012-13	4488063	2750923	1129115	107909	49993	57916	54
2013-14	4465407	2879674	1025690	73348	41780	31568	43
2014-15	4455184	2948548	933827	55576	31865	23711	43
2015-16	4392393	2941570	784824	41979	33349	8630	21
Total	22305340	13995367	5302300	420717	195110	225607	54

(Source: Compiled by Audit from the records and data furnished by the W&CD Department)

Appendix 2.1.5
(Refer Paragraph 2.1.11.4)

Statement showing details of funds sanctioned by Women and Child Development Department for construction of AWCs during 2010-16

Sl. No.	Name of the Scheme	Year of sanction	No. of AWC buildings Sanctioned	Sanctioned cost (₹ in lakh)	No. of AWC buildings completed	No. of buildings not completed/ not-commenced	Percentage of incomplete/non-commencement of buildings
1	State Plan	2010-11	177	887.74	3349	1157	25.68
2	State Plan	2011-12	2000	10000.00			
3	State Plan	2012-13	2000	10000.00			
4	State Plan	2013-14	198	990.00			
5	State Plan	2013-14	131	655.00			
6	13 th FC	2011-12	8000	10000.00	6416	1584	19.80
7	13 th FC	2012-13		10000.00			
8	13 th FC	2013-14		10000.00			
9	13 th FC	2014-15		10000.00			
10	Nutritional Operation Plan (NOP)	2011-12	247	1235.00	600	394	39.64
11	NOP	2012-13	371	1855.00			
12	NOP	2013-14	376	1880.00			
13	MGNREGS (convergence)	2013-14	2184	6006.00	1318	6316	82.74
14	MGNREGS	2014-15	1368	3762.00			
15	MGNREGS	2015-16	4082	18369.00			
16	CSP	2013-14	5556	27780.00	2376	3180	57.24
	Total		26690	123419.74	14059	12631	47.32

(Source: Compiled by Audit from the records and data furnished by the W&CD Department)

Appendix 2.1.6
(Refer Paragraph 2.1.12.1)

Statement showing persons-in-position and sanctioned strength during 2011-16

Name of the post	Sanctioned strength	March 2012		March 2013		March 2014		March 2015		March 2016	
		Persons-in-position	Vacancy	Persons-in-position	Vacancy	Persons-in-position	Vacancy	Persons-in-position	Vacancy	Persons-in-position	Vacancy
CDPO	338	309	29	310	28	318	20	306	32	317	21
Supervisor	2808	2052	756	2051	757	1998	810	1976	832	1950	858
SA	284	127	157	115	169	115	169	106	178	105	179
AWW	71306	65920	5386	66816	4490	68400	2906	68954	2352	69354	1952
AWH	60918	57651	3267	58403	2515	59337	1581	59572	1346	59851	1067
Total	135654	126059	9595	127695	7959	130168	5486	130914	4740	131577	4077

(Source: Compiled by Audit from the records and data furnished by the W&CD Department)

Appendix 2.1.7
(Refer Paragraph 2.1.12.2)

Statement showing person-in-position and target fixed for training in refresher course during 2011-16

Year	CDPO		Supervisor		Anganwadi Worker	
	Persons-in-position	Target	Persons-in-position	Target	Persons-in-position	Target
2011-12	-	-	2052	200	65920	7200
2012-13	310	153	2051	200	66816	14960
2013-14	318	135	1998	275	68400	10560
2014-15	306	117	1976	175	68954	10560
2015-16	317	131	1950	700	69354	24698
Total	1251	536	10027	1550	339444	67978
Percentage	43		15		20	

(Source: Compiled by Audit from the records/ data furnished by the W&CD Department)

Appendix 2.1.8
(Refer Paragraph 2.1.12.2)
Statement showing shortfall in training of ICDS functionaries

Year	Targeted number of trainees	No. of persons trained	Shortfall	Percentage of shortfall
2011-12	20925	17623	3302	16
2012-13	28769	22619	6150	21
2013-14	25880	24660	1220	5
2014-15	24571	24476	95	-
2015-16	36748	30137	6611	18
Total	136893	119515	17378	13

(Source: Compiled by Audit from the records and data furnished by the W&CD Department)

Appendix 2.2.1
(Refer Paragraphs 2.2.7 and 2.2.7.1)
Statement showing scheme-wise total receipt and expenditure

(Amount ₹ in crore)

Sl. No.	Name of the Scheme/ source of fund	Name of ULB	Period of receipt of fund	Estimated cost as per approved DPR	Amount Received	Other Receipt (Interest)	Total	Expenditure	Unutilised balance	Percentage of expenditure
1	Twelfth Finance Commission	Bhubaneswar	2006-10	140.00	140.00	48.55	188.55	81.77	106.78	43.36
2	JnNURM	Bhubaneswar	2007-14	498.91	372.00	102.70	474.70	105.75	368.95	22.27
3	National River Conservation Programme (NRCP)	Puri	2001-11	80.45	73.49	4.64	78.13	74.80	3.33	95.73
4	NRCP	Cuttack and Talcher	2000-15	12.53	12.44	0	12.44	10.83	1.61	87.05
5	Odisha Urban Infrastructure Development Fund (OUIDF)	Sambalpur	2014-16	373.44	99.00	3.58	102.58	15.47	87.11	13.09
6	OUIDF	Rourkela	2014-15	431.49	55.00	3.66	58.66	5.64	53.02	
7	Japan International Cooperation Agency (JICA)	Bhubaneswar and Cuttack	2011-16	2974.66	1134.58	22.59	1157.17	862.34	294.83	74.52
8	State Government for land acquisition	Bhubaneswar	2008-16	-	192.06	0	192.06	179.94	12.12	93.69
	Total			4511.48	2078.57	185.72	2264.29	1336.54	927.75	59.02

(Source: Records of Member Secretary, OWSSB, Bhubaneswar and CE, JICA, Cuttack)

Appendix 2.2.2
(Refer Paragraph 2.2.7.4)
Statement showing loss of interest on bank deposit

(Amount in ₹)

Name of the bank	Account No.	Year	Minimum Balance	Maximum balance	Period (half yearly)	Fixed deposit rate of interest	Interest at Flexi deposit rate	Interest at Savings Bank rate (4 per cent)	Minimum loss of interest
United Bank of India, Nayabazar, Cuttack	801010136334	2013	10000000	10074521	31-12-2013	6.50	325000	200000	125000
		2014	10033721	10234069	30-06-2014	7.00	351180	200674	150506
		2014	4293165	14293165	31-12-2014	7.25	155627	85863	69764
HDFC, Jholasahi, Cuttack	19731450000022	2013	3449986	40690232	30-06-2013	6.50	112125	69000	43125
		2013	19818430	223750110	31-12-2013	6.50	644099	396369	247730
		2014	475321153	475321153	30-06-2014	7.00	16636240	9506423	7129817
		2014	777342161	777342161	31-12-2014	7.25	28178653	15546843	12631810
Axis Bank, Bidanasi, Cuttack	912010015579446	2013	882711	891417	30-06-2013	6.50	28688	17654	11034
		2013	9307	10475	31-12-2013	6.50	302	186	116
		2014	15010581	215550411	30-06-2014	7.00	525370	300212	225158
		2014	7402611	165177131	31-12-2014	7.25	268345	148052	120293
Axis Bank, Bidanasi, Cuttack (Satichaura)	912010033895533	2013	9632183	37722589	30-06-2013	6.50	313046	192644	120402
		2013	163589	90216786	31-12-2013	6.50	5317	3272	2045
		2014	3076013	18617453	30-06-2014	7.00	107660	61520	46140

Name of the bank	Account No.	Year	Minimum Balance	Maximum balance	Period (half yearly)	Fixed deposit rate of interest	Interest at Flexi deposit rate	Interest at Savings Bank rate (4 per cent)	Minimum loss of interest
		2014	226549	150226549	31-12-2014	7.25	8212	4531	3681
Axis Bank, Badambadi, Cuttack	912010039762668	2013	4892604	6585170	30-06-2013	6.50	159010	97852	61158
		2013	3973537	4476037	31-12-2013	6.50	129140	79471	49669
		2014	3979764	4019016	30-06-2014	7.00	139292	79595	59697
		2014	4093348	131212202	31-12-2014	7.25	148384	81867	66517
Axis Bank, College square, Cuttack	91300001263684	2013	14281131	683881131	30-06-2013	6.50	464137	285623	178514
		2013	4705	278428705	31-12-2013	6.50	153	94	59
		2014	68330844	170103226	30-06-2014	7.00	2391580	1366617	1024963
		2014	112346561	169363546	31-12-2014	7.25	4072563	2246931	1825632
Union Bank of India, College Square, Cuttack	407102010017802	2013	3086150	4152086	30-06-2013	6.50	100300	61723	38577
		2013	11717449	23086165	31-12-2013	6.50	380817	234349	146468
		2014	1885191	12015200	30-06-2014	7.00	65982	37704	28278
		2014	1641329	1853391	31-12-2014	7.25	59498	32827	26671
Bank of India, Bajrakabati Road, Cuttack	510610310000286	2013	7000000	10000000	30-06-2013	6.50	227500	140000	87500
		2013	3910672	23910672	31-12-2013	6.50	127097	78213	48884
		2014	8097322	182897450	30-06-2014	7.00	283406	161946	121460
		2014	103733784	808103784	31-12-2014	7.25	3760350	2074676	1685674

Audit Report (G&SS) for the year ended March 2016

Name of the bank	Account No.	Year	Minimum Balance	Maximum balance	Period (half yearly)	Fixed deposit rate of interest	Interest at Flexi deposit rate	Interest at Savings Bank rate (4 per cent)	Minimum loss of interest
Bank of Baroda, Mahatab Road, Cuttack	36260100001878	2014	106745557	106745557	30-06-2014	7.00	3736095	2134911	1601184
		2014	52202801	88745557	31-12-2014	7.25	1892352	1044056	848296
Punjab National Bank, Buxi Bazar, Cuttack	99000100161931	2013	0	0			0	0	0
		2013	1832383	1843428	31-12-2013	6.50	59552	36648	22904
		2014	1879994	1879994	30-06-2014	7.00	65800	37600	28200
		2014	79994	111591	31-12-2014	7.25	2900	1600	1300
Total							65925772	37047546	28878226

(Source: Records of Chief Engineer, JICA, Cuttack)

Appendix 2.2.3
(Refer Paragraph 2.2.7.5)
Statement showing loss of interest on mobilisation advance

(Amount in ₹ crore)

Name of the contractor	Name of the project	Amount of advance	Completion period as per agreement	Date of commencement of work/ execution of agreement	Due date of commencement of recovery (On attending progress of 30% of tender value) as per agreement	Date from which interest calculated on unrecovered amount	Date up to which interest calculated	Unrecovered amount	No. of days remained unrecovered	Interest to be charged @ 18% PA	Remarks
L&T	Sewerage project in Cuttack	62.46	36 months	31-03-13	01-03-14	01-03-14	16-10-15	62.46	594	18.30	Recovery commenced on 17/10/2015 and entire recovery was made within the proposed work completion period
L&T		18.62	30 months	31-03-15	01-01-16	01-01-16	31-05-16	18.62	151	1.39	No recovery was commenced till 31/05/2016
Tantia-Voltas	Drainage project in Cuttack	58.39	36 months	31-03-13	01-03-14	01-03-14	24-04-15	58.39	419	12.07	Recovery commenced on 25/04/2015 and ₹ 5.79 crore could be recovered within the proposed work completion period
Tantia-Voltas						26-04-15	31-05-16	52.60	401	10.40	Balance amount remained unrecovered till 31/05/2016

Audit Report (G&SS) for the year ended March 2016

(Amount in ₹ crore)

Name of the contractor	Name of the project	Amount of advance	Completion period as per agreement	Date of commencement of work/ execution of agreement	Due date of commencement of recovery (On attending progress of 30% of tender value) as per agreement	Date from which interest calculated on unrecovered amount	Date up to which interest calculated	Unrecovered amount	No. of days remained unrecovered	Interest to be charged @ 18% PA	Remarks
IVRCL	Sewerage project in Bhubaneswar	30.02	36 months	26-07-13	01-07-14	01-07-14	20-07-15	30.02	384	5.68	Recovery commenced on 21/07/2015 and ₹ 18.25 crore could be recovered within the proposed work completion period
						22-07-15	30-06-16	11.77	344	2.00	Balance amount remained unrecovered till 30/06/2016
VA Tech WABAG Limited		24.49	36 months					Nil			Advance was recovered within the stipulated time period
Total		193.98								49.84	

(Source: From the records of PE, Sewerage, Cuttack; PE, Drainage, Cuttack and PE, Sewerage, Bhubaneswar under CE, JICA, Cuttack)

Appendix 2.2.4
(Refer Paragraph 2.2.8)
Statement showing Financial and Physical progress of the ongoing
Sewerage Projects

(Amount ₹ in crore)

Sl.No.	Name of the Project	Fund received	Expenditure incurred	Financial progress in percentage	Physical progress in percentage
1	Bhubaneswar under 12 th FC and JnNURM	638.91	187.52	29.35	39.48
2	Cuttack under JICA	1157.15	862.34	74.52	33.69
3	Cuttack under NRCP	8.45	8.04	95.14	100
4	Puri under NRCP	78.13	74.80	95.73	99.00
5	Talcher under NRCP	3.99	2.79	69.92	61.00
6	Sambalpur under OUIDF	102.58	15.47	15.08	0
7	Rourkela under OUIDF	58.66	5.64	9.61	0

(Source: Records of Member Secretary, OWSSB, Bhubaneswar and CE, JICA, Cuttack)

Appendix 2.3.1
(Refer Paragraph 2.3.4)
Statement showing list of 30 sampled executing agencies

Sl. No.	Name of the District	Name of the EA
1.	Deogarh	BDO, Barkote
2.		BDO, Reamal
3.		BDO, Tileibani
4.		EE, Rural Works Division, Deogarh
5.		EE, RWS&S Division, Deogarh
6.		EE, WESCO, Deogarh
7.	Koraput	BDO, Laxmipur
8.		BDO, Nandapur
9.		BDO, Koraput
10.		PA, ITDA, Koraput
11.		PD, Watershed, Koraput
12.		DPC, SSA, Koraput
13.	Malkangiri	BDO, Kalimela
14.		BDO, Korukonda
15.		BDO, Malkangiri
16.		EE, Rural Works Division No1, Malkangiri
17.		EE, RWS&S Division, Malkangiri
18.		PA, ITDA, Malkangiri
19.	Sambalpur	BDO, Jujomura
20.		BDO, Jamankira
21.		BDO, Naktideula
22.		PA, ITDA, Kuchinda
23.		EE, Rural Works Division, Sambalpur
24.		EE, WESCO, Sambalpur
25.	Sundargarh	BDO, Bisra
26.		BDO, Lathikata
27.		BDO, Koida
28.		PA, ITDA, Bonei
29.		PA, ITDA, Sundargarh
30.		MD, WESCO, Burla

Appendix 2.3.2
(Refer Paragraph 2.3.6.1)

Statement showing details of 43 projects remained idle/ utilised for other purposes/ objectives not achieved

(₹ in lakh)

Name of district	Sl. No.	Name of EA	Name of work	Sector	Sub-sector	Estimated cost	Expenditure	Date of commencement	Actual date of completion	Remarks
Deogarh	1	BDO, Tileibani	Construction of Additional Class room with sanitation facility at Ekalabya College, Kansar + 2 College	Buildings	Additional Class Room	7.00	7.00	20-05-2014	30-03-2015	Utilised for other purpose
Koraput	2	ITDA, Koraput	Construction of toilet-cum-bath complex(big size) for boys at Hataguda High School	Buildings	School toilet	10.00	10.00	20-04-2011	05-06-2013	Idle
Koraput	3	ITDA, Koraput	Construction of dormitory at Koraput(Two works)	Buildings	Dormitory	35.00	34.79	20-04-2011	15-12-2012	Idle
Koraput	4	ITDA, Koraput	Renovation of training centre near Kolab under Koraput Block	Buildings	Training centre	5.00	5.00	01-07-2011	21-02-2012	Idle
Koraput	5	ITDA, Koraput	Renovation of training centre near Kolab (Gents' hostel) under Koraput Block	Buildings	Training centre	5.00	5.00	21-12-2011	26-06-2012	Idle
Koraput	6	ITDA, Koraput	Renovation of training centre near Kolab (Ladies hostel) under Koraput Block	Buildings	Training centre	5.00	5.00	21-12-2011	26-06-2012	Idle
Koraput	7	ITDA, Koraput	Renovation of training centre near Kolab (RCC cots in both Gents and Ladies hostel) under Koraput Block	Buildings	Training centre	5.00	5.00	21-12-2011	26-11-2012	Idle
Koraput	8	BDO, Koraput	Completion of incomplete VSS Pathagara at Dumuriput, Hatagada	Buildings	Library	5.00	5.00	12-01-2015	13-10-2015	Utilised for other purpose

Audit Report (G&SS) for the year ended March 2016

Name of district	Sl. No.	Name of EA	Name of work	Sector	Sub-sector	Estimated cost	Expenditure	Date of commencement	Actual date of completion	Remarks
Koraput	9	BDO, Koraput	Construction of Blacksmith shed at Mohanpada	Buildings	Blacksmith shed	5.00	4.80	30-01-2015	Complete	Idle
Koraput	10	BDO, Koraput	Construction of VD building at Mathalput	Buildings	Veterinary Dispensary	12.00	11.67	20-05-2014	Complete	Idle
Koraput	11	BDO, Koraput	Construction of 4 bedded burn ward at DHH, Koraput	Buildings	Burn ward	18.50	18.50	12-12-2011	23-08-2012	Idle
Koraput	12	BDO, Koraput	Construction of Minor Forest produce godown at Koraput Block premises	Buildings	Forest godown	4.00	4.00	14-09-2012	Complete	Utilised for other purpose
Koraput	13	BDO, Laxmipur	Construction of Toilet and infrastructure development at Laxmipur College	Buildings	College toilet	10.00	9.07	05-08-2015	Complete	Idle
Koraput	14	DPC, SSA, Koraput	Construction of Cultural Complex for Artist Federation	Buildings	Cultural Complex	40.00	40.00	05-12-2012	31-12-2012	Utilised for other purpose
Koraput	15	ITDA, Koraput	CD Work and BT Road from Mukhibedi to Chalanput under Semiliguda Block	Connectivity	Road	4.48	4.48	15-09-2012	16-04-2013	Excavation due to coverage under PMGSY
Koraput	16	BDO, Nandapur	Construction of bridge on the road from Bheja to Sukripur	Connectivity	Bridge	5.00	5.00	15-10-2014	10-10-2015	Not connected with any road
Koraput	17	BDO, Nandapur	Construction of RCC culvert at Kanta Siba Mandir	Connectivity	Culvert	5.00	5.00	23-12-2014	10-08-2015	Constructed at other place for which no connectivity provided

Name of district	Sl. No.	Name of EA	Name of work	Sector	Sub-sector	Estimated cost	Expenditure	Date of commencement	Actual date of completion	Remarks
Koraput	18	PD, Watershed, Koraput	Construction of Diversion weir at Sadam-II	Irrigation	Diversion weir	13.00	13.00	14-05-2014	10-07-2014	No irrigation facility provided
Koraput	19	PD, Watershed, Koraput	Construction of Diversion weir with field channel at Sadam-I	Irrigation	D/W & FC	9.00	9.00	01-02-2013	07-04-2013	No irrigation facility provided
Koraput	20	PD, Watershed, Koraput	Construction of Diversion weir with field channel at Hadiguda	Irrigation	D/W & FC	13.00	13.00	17-05-2014	22-08-2014	No irrigation facility provided
Koraput	21	DPC, SSA Koraput	Two Mobile School Bus with Computer Accessories, LED, EDUSat and IEC materials (@ ₹15.00 lakh per Bus)	Others	Bus	30.00	30.48	12-01-2012	complete	Idle
Koraput	22	BDO, Laxmipur	Setting up skill development in communication skill and IEC activities centre	Skill development	Skill development	10.00	10.00	10-10-2013	17-09-2014	Utilised for other purpose
Malkangiri	23	BDO, Korukonda	Construction of Community Centre at Koyagiri	Building	Community centre	6.00	5.59	23-12-2011	06-05-2013	Idle
Malkangiri	24	BDO, Korukonda	Construction of Community Centre at Koyaguda	Building	Community centre	20.00	20.00	28-12-2012	26-10-2014	Idle
Malkangiri	25	EE, RWS&S, Malkangiri	RPWS at Pujarimunda and Majhiguda	Drinking water	Pipe water supply	14.40	14.41	18-08-2011	20-10-2012	Idle
Sambalpur	26	BDO, Jujomura	Construction of mini stadium near Tahasil office Jujomura	Others	Mini stadium	10.00	8.01	01-03-2014	20-08-2015	Boundary wall collapsed
Sambalpur	27	BDO, Jamankira	Construction of training-cum-capacity building centre of women and poor at Jamankira Block	Skill development	Skill development	20.00	20.00	22-12-2011	02-07-2014	Utilised for other purpose

Audit Report (G&SS) for the year ended March 2016

Name of district	Sl. No.	Name of EA	Name of work	Sector	Sub-sector	Estimated cost	Expenditure	Date of commencement	Actual date of completion	Remarks
Sambalpur	28	BDO, Jamankira	Construction of mini stadium at block level under Jamankira GP	Others	Stadium	10.00	7.93	03-03-2014	18-12-2014	Objective not achieved
Sambalpur	29	BDO, Jamankira	Construction of skill development centre at Badrama GP	Skill development	Skill development	35.00	32.86	03-03-2014	15-02-2016	Idle
Sambalpur	30	BDO, Naktideul	Construction of mini stadium at Naktideul	Others	Stadium	10.00	8.75	01-03-2014	Complete	Objective not achieved
Sambalpur	31	PA, ITDA, Kuchinda	Construction of 100 seated hostel building at Skill Development Training Centre, Bauriguda Arjun, during 2013-14	Skill development	Skill development	87.70	81.69	01-02-2014	07-01-2016	Idle
Sambalpur	32	EE, RW Division, Sambalpur	Construction of Health Sub-Centre Building at Batemura under Themera CHC	Buildings	Health Sub-Centre	19.32	15.78	20-06-2013	28-02-2014	Idle
Sambalpur	33	EE, RW Division, Sambalpur	Construction of Health Sub-Centre Building at Dhama under Themera CHC	Buildings	Health Sub-Centre	19.07	15.39	11-06-2013	28-02-2014	Idle
Sambalpur	34	EE, RW Division, Sambalpur	Construction of Health Sub-Centre Building at Deogaon under Themera CHC	Buildings	Health Sub-Centre	19.13	15.78	04-12-2013	28-02-2014	Idle
Sambalpur	35	EE, RW Division, Sambalpur	Construction of Health Sub-Centre Building at Maneswar under Themera CHC	Buildings	Health Sub-Centre	19.29	14.63	18-03-2013	30-06-2015	Idle
Sambalpur	36	EE, RW Division, Sambalpur	Construction of Health Sub-Centre Building at Bhoipali under Themera CHC	Buildings	Health Sub-Centre	19.91	14.18	28-05-2013	15-11-2014	Idle

Name of district	Sl. No.	Name of EA	Name of work	Sector	Sub-sector	Estimated cost	Expenditure	Date of commencement	Actual date of completion	Remarks
Sambalpur	37	EE, RW Division, Sambalpur	Construction of Health Sub-Centre Building at Themera under Themera CHC	Buildings	Health Sub-Centre	19.89	15.21	19-03-2013	20-02-2014	Idle
Sambalpur	38	EE, RW Division, Sambalpur	Construction of Health Sub-Centre Building at Badasahir under Jujomura CHC	Buildings	Health Sub-Centre	19.45	14.94	21-03-2013	17-07-2015	Idle
Sambalpur	39	EE, RW Division, Sambalpur	Construction of Live Stock aid Centre Building at Katarbaga under RW Sub-division, Rengali	Buildings	Live stock aid Centre	9.66	9.66	10-05-2013	13-03-2015	Under utilisation
Sundargarh	40	BDO, Bisra	Construction of Culvert with guardwall at Budelijore village	Connectivity	Culvert	10.00	8.80	22-08-2014	21-12-2014	Idle
Sundargarh	41	PA, ITDA, Sundargarh	Construction of CD at Lakrajore to forest road at Lakrajore High School	Connectivity	Culvert	10.00	9.98	22-01-2013	10-05-2013	No approach road
Sundargarh	42	PA, ITDA, Bonai	Construction of model training school with State of Art facility at Bonai Skill Development Centre (Hostel Block)	Building	Others	92.36	92.36	21-05-2014	20-02-2015	Idle
Sundargarh	43	PA, ITDA, Sundargarh	Construction of Ultra modern training Hall in campus of CDVO, Sundargarh	Building	Others	33.24	26.10	12-11-2014	11-05-2015	Idle
		Total				760.40	706.84			

(Source: Joint physical inspection and records of test checked EAs)

Appendix 2.3.3
(Refer Paragraph 2.3.7.3)

Statement showing year-wise expenditure incurred under SRE during 2011-12 to 2015-16

(In ₹)

Sl. No.	SRE item	2011-12	2012-13	2013-14	2014-15	2015-16	Total
1	Ex-gratia civilians	11,100,000	1,800,000	2,300,000	4,500,000	4,400,000	39,400,000
	Ex-gratia security personnel	3,500,000	10,000,000	1,800,000	-	-	
2	LS-accommodation CAPF	327,807,513	150,000,000	117,311,000	113,114,000	117,136,000	1,322,552,553
	LS-Electricity dues		7,347,858	37,284,282	24,201,835	32,769,447	
	LS-hire charges		26,206,122	27,386,333	31,179,194	32,621,705	
	LS-POL charges		27,499,743	27,181,686	29,809,567	25,371,121	
	LS-house rent		9,958,842	13,218,926	13,275,633	7,705,861	
	LS-sundry utilities		26,375,775	30,491,604	29,088,957	29,804,970	
	LS-telephone charges		1,151,626	1,643,184	2,224,759	2,316,918	
	LS-water charges		285,000	272,243	251,347	259,502	
3	Ammunitions	26,999,995	29,999,994	24,999,975	24,999,977	24,999,998	131,999,939
4	TRG-TE	15,099,883	10,000,000	10,500,000	10,000,000	11,000,000	152,852,399
	TRG-TRG AIDS & expenses		8,049,539	16,405,996	11,966,495	14,886,800	
	TRG-course fees		1,273,675	1,394,000	41,372,511	903,500	
5	Community Policing	7,499,571	9,498,038	15,587,618	15,973,053	15,971,997	64,530,277
6	VD- honorarium SPO	39,304,696	38,696,963	31,367,082	33,394,024	30,649,460	173,412,225
7	Incentive for surrender naxalites	610,000	8,678,000	1,716,000	8,640,450	9,770,000	29,414,450
8	Insurance premium	49,900,000	49,900,000	48,000,000	49,000,000	49,500,000	246,300,000
9	Need based hiring of helicopter etc.	86,070,551	141,676,501	31,210,338	90,191,307	144,351,632	493,500,329
10	Fortification	150,000,000	160,000,000	120,000,000	99,902,000	99,938,000	629,840,000

(In ₹)

Sl. No.	SRE item	2011-12	2012-13	2013-14	2014-15	2015-16	Total
11	Publicity campaign	7,500,000	9,475,170	9,473,825	9,469,865	6,231,504	42,150,364
12	POL for Coastal Security	1,987,851	1,935,672	496,134	-	-	4,419,657
Grand Total		727,380,060	729,808,518	570,040,226	642,554,974	660,588,415	3,330,372,193

(Source: Information furnished by SIW, Bhubaneswar)

Appendix 2.3.4
(Refer Paragraph 2.3.8.2)

Statement showing illustrative cases of incomplete projects

Name of the district	Expenditure (₹ in lakh)	Nature of irregularity
Koraput	18.55	One toilet complex in girls' high school and one double storied staff quarter for a sevashram with total estimated cost of ₹ 22 lakh taken up by ITDA, Koraput in April 2011 stipulating completion by June 2011, remained incomplete even after utilising ₹ 18.55 lakh thereon.
Malkangiri	98.63	One 50 seated Sports Hostel and one Multipurpose Skill Upgradation training centre at Malkangiri with total estimated cost of ₹ 1 crore taken up by BDO, Malkangiri in September 2014 were incomplete after utilisation of ₹ 98.63 lakh since September 2015 for want of electrification (Training centre) and flooring and other works (sports hostel) due to belated execution.
	429.00	For providing connectivity to two inaccessible villages of Parkanmala and Ralegeda GP of Kudumulugumma block of Malkangiri district, the DLC sanctioned construction of two bailey bridges at a cost of ₹ 5.35 crore. The PA, ITDA executed the work departmentally and placed (March 2013) an order for supply, transportation and erection of both the suspension bridges. Though materials worth ₹ 4.69 crore was received in September 2013 and the supplier was paid ₹ 4.29 crore, the required civil works were not completed as of August 2016. Thus, non-completion of the works not only deprived the local populace from connectivity, but also resulted in blockage of ₹ 4.29 crore since three years.
Sambalpur	88.66	Six Health Sub-centre buildings and two Live Stock Aid Centre buildings constructed by RW Division, Sambalpur remained incomplete even after utilising ₹ 88.66 lakh despite being taken up during February-June 2013 stipulating completion within six months. Civil works of six projects though completed during October 2013 to May 2015, the same remained incomplete due to want of electrical and public health works by the concerned agency.
Deogarh	24.50	Thirty five tube well projects were not commenced as of April 2016 without any recorded reason, despite procuring hand pumps since April 2015.
Total	659.34	

(Source: Records of EAs concerned and Joint Physical Inspection)

Appendix 2.3.5
(Refer Paragraph 2.3.8.3)

Statement showing details of non-imposition of compensation for delay in execution of works

Sl. No.	Name of district	Name of executing agency	No. of test checked incomplete works	Estimated cost (₹ in lakh)	Stipulated dates of completion	Actual dates of completion	Delay in days	Cost of work executed within stipulated date	Balance executed/ to be executed beyond stipulated date	Amount of compensation not realised	EoT not applied, EoT applied after completion of work
1	Sambalpur	BDO, Jamankira	13/12	247.99	May 2014 to July 2015	December 2014 to January 2016	137-399	54.05	141.74	14.17	08/04
2	Sambalpur	BDO, Jujomura	07/06	201.49	June 2014 to July 2015	June 2015 to December 2015	124-578	51.61	145.85	14.59	0/06
3	Sambalpur	BDO, Naktideul	11/10	203.85	April 2014 to July 2015	December 2014 to March 2016	88-670	40.46	133.75	13.38	05/05
4	Sambalpur	PA, ITDA, Kuchinda	07/06	260.70	October 2014 to November 2015	August 2015 to March 2016	93-433	88.82	171.88	17.19	06/0
		Total	38/34	914.03				234.94	593.22	59.33	19/15
1	Koraput	BDO, Koraput	06/06	96.00	April 2015 to October 2015	November 2015(two cases) and under progress (four cases)	59-184	10.80	81.93	8.19	6/0

Audit Report (G&SS) for the year ended March 2016

Sl. No.	Name of district	Name of executing agency	No. of test checked incomplete works	Estimated cost (₹ in lakh)	Stipulated dates of completion	Actual dates of completion	Delay in days	Cost of work executed within stipulated date	Balance executed/ to be executed beyond stipulated date	Amount of compensation not realised	EoT not applied, EoT applied after completion of work
								₹ in lakh			
2	Koraput	PA, ITDA, Koraput	11/11	104.00	December 2013 to July 2015	March 2015 to march 2016	161-405	17.67	86.33	8.63	11/0
		Total	17/17	200.00				28.47	168.26	16.82	17/0
1	Deogarh	BDO, Reamal	8/6	57.00	31.1.15 to 14.6.15	11.2.15 to 15.7.15	11-291	3.38	53.62	5.70	05/01
2	Deogarh	EE, RWD, Deogarh	42/32	327.22	17.4.12 to 15.4.16	30.5.12 to 30.4.16	2-371	64.00	263.21	31.41	32/0
3	Deogarh	EE, RWS&SD, Deogarh	21/18	297.79	3.1.15 to 6.8.15	16.03.15 to 1.2.16	15-301	95.65	202.14	25.28	18/0
		Total	71/56	682.01				163.03	518.97	62.39	55/01
1	Malkangiri	BDO, Kalimela	08/06	65.71	18/12/ 11 to 28/2/12	14/3/12 to 27/1/15	77 to 1035	36.62	29.09	6.57	06/0
2	Malkangiri	BDO, Korukonda	23/17	157.02	9/12/11 to 29/1/15	15/3/12 to 6/8/15	32 to 565	15.51	141.51	15.70	17/0
3	Malkangiri	BDO, Malkangiri	7/6	270.00	28/7/12 to 12/7/15	11/6/14 to 29/3/16	15 to 853	103.91	166.09	16.86	6/0
4	Malkangiri	EE, RWD, Malkangiri	10/8	301.56	2/2/13 to 19/8/15	7/1/14 to 31/8/16	60 to 840	54.37	289.64	28.65	8/0

Sl. No.	Name of district	Name of executing agency	No. of test checked incomplete works	Estimated cost (₹ in lakh)	Stipulated dates of completion	Actual dates of completion	Delay in days	Cost of work executed within stipulated date	Balance executed/ to be executed beyond stipulated date	Amount of compensation not realised	EoT not applied, EoT applied after completion of work
								₹ in lakh			
5	Malkangiri	EE, RWS&SD, Malkangiri	20/18	177.21	1/8/11 to 30/4/14	30/10/11 to 6/6/15	13 to 879	20.05	157.16	17.41	18/0
6	Malkangiri	PA, ITDA, Malkangiri	2/1	20	08-03-2012	01-02-2014	517	0	20	2.00	1/0
		Total	70/56	991.50				230.46	803.49	87.19	56/0
1	Sundargarh	PA, ITDA, Sundergrh	15/06	120.24	09/11-05/15	07/12- 01/16	201-1138	64.58	36.88	10.65	06/00
2	Sundargarh	BDO, Bisra	44/22	355.00	12/14-05/15	06/15-03/16	66-367	49.81	290.43	35.15	15/07
3	Sundargarh	BDO, Lathikata	30/15	315.00	10/14-07/15	09/15-04/16	89-332	74.68	221.49	31.40	06/09
4	Sundargarh	BDO, Koida	28/05	118.00	03/15-08/15	05/15-03/16	53-70	50.74	61.47	11.78	02/03
5	Sundargarh	ITDA, Bonai	25/13	672.55	04/13-09/15	07/13-08/15	52-325	395.83	131.57	55.40	01/12
		Total	142/61	1580.79				635.64	741.84	144.38	30/31
		Grand total	338/224	4368.33			02-1138	1292.54	2825.78	370.11	177/47

(Source: Records of test checked EAs)

Appendix 2.3.6
(Refer Paragraph 2.3.8.7)

Statement showing details of bridges/ culverts executed with higher width than that prescribed in IRC

Sl. No.	Name of Block	No. of bridges/ culverts for which JPI conducted	Overall width of culverts	Formation of road width
1	Jamankira	9	24'4" to 28'7"	12' to 18'
2	Naktideul	3	25' to 27' .42"	13 to 19
3	EE, RW Division, Sambalpur	4	23'6" to 25'	13' 16'
	Total	16		

(Source: Records of test checked EAs)

Appendix 2.3.7
(Refer Paragraph 2.3.14.1)

Statement of excess payment to PHHL and unrecovered penalty

Sl. No.	Month	Amount claimed by M/s PHHL	Amount paid by SIW (In ₹)	Actual payment to be made for 18 days as the helicopter was not in operation from 1 to 13 January 2016	Excess payment made (₹ in lakh)	Penalty (₹ in lakh) to be imposed as per Clause 5.3.1 of the agreement for non operation beyond permitted days i.e., 9 days (13-4)	Total amount to be recovered from PHHL (₹ in lakh)
1.	January - 2016	₹ 1,38,68,535 (₹ 1,56,45,000 x 24 /31 with service tax 14.5%)	₹ 1,38,68,535 (₹ 1,56,45,000 x 24 /31 with service tax 14.5%)	₹ 1,04,01,401 (₹ 1,56,45,000 x 18/31 with service tax 14.5%)	₹34,67,133 or ₹ 34.67 lakh	9 x 5.21 lakh= ₹ 46.89 plus service tax of 14.5 % = 53.69 lakh	
	Total				34.67	53.69	88.36

(Source: Records of test checked EAs)

Appendix 2.3.8
(Refer Paragraph 2.3.16)

Statement showing irregularities observed on rehabilitation measures taken for LWE surrenderees

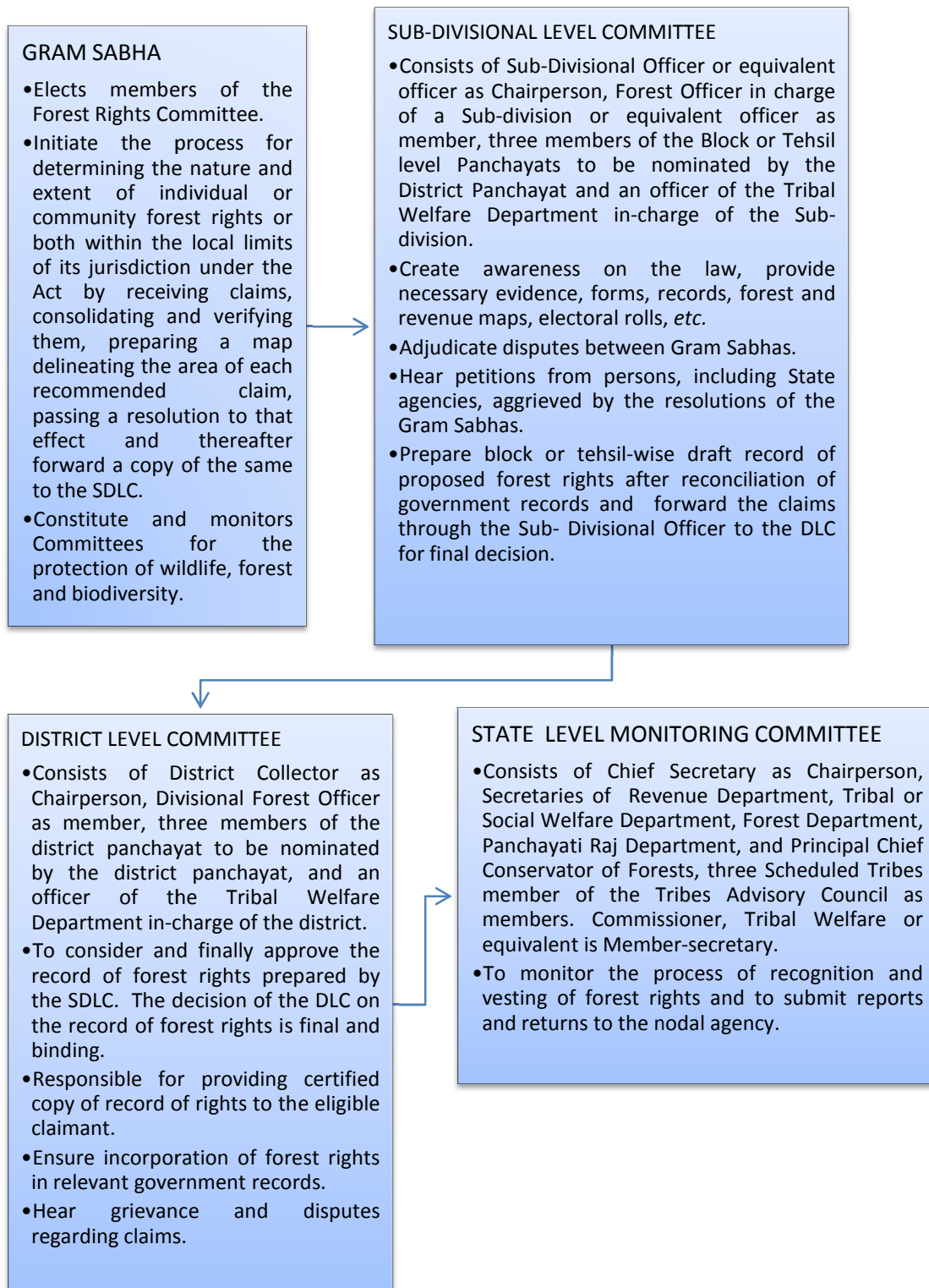
Sl. No.	Requirement	Audit Observation
1	The rehabilitation package was to be sanctioned within a month and DLRC had to meet once in every three months for finalising the rehabilitation package and review the progress of benefits already extended.	DLRC meetings were held with a delay ranging from one month to 46 months from date of surrender of surrenderees. Out of required 100 meetings only 14 meetings were held in four districts for which rehabilitation and resettlement of surrenderees mainly remained un-monitored. SP, Malkangiri sanctioned <i>ex-gratia</i> of ₹ 93.44 lakh without holding DLRC meeting.
2	Surrenderee was to be paid ₹ 2,50,000/ ₹ 1,50,000 on acceptance of his surrender. Out of this, ₹ 50,000 was to be given to him in cash to meet his immediate need. The remaining amount of ₹ 2,00,000/ ₹ 1,00,000 was to be deposited in Fixed Deposits (FDs) in favour of surrenderee and the SP of the District. Out of which ₹ 50,000 was to be released after one year and the balance amount of ₹ 1,50,000 after three years subject to the satisfactory conduct of the surrenderee.	These provisions were complied in four out of five test checked districts. However, SP, Malkangiri did not pay any such incentive in cash to any of the 39 surrenderee and retained the entire incentive package in fixed deposits for three years tenure in joint name, without any valid reason. In five cases in Koraput district, FDs of ₹ 4.50 lakh matured since six to seven months, were not encashed and paid to concerned surrenderee as of July 2016. Reason for which was not stated to Audit.
3	Surrenderee was to be imparted training in a trade/vocation of his/her liking or befitting his/her aptitude. A stipend of ₹ 4,000 per month was to be given for a maximum period of three years. Project Director, District Rural Development Agency was to take steps for the training. Steps were to be taken to impart training to the surrenderee through State Employment Mission.	₹ 32 lakh were drawn from treasury for this purpose in three out of the five sampled districts. SP, Sambalpur did not draw any fund. Fund drawn from treasury was not utilised and was kept in DDO's bank account in Koraput (₹ 13.92 lakh) and Malkangiri (₹ 15.84 lakh). In Rourkela, out of ₹ 2.16 lakhs drawn, ₹ 1.44 lakh was paid to private training institutes instead of paying the same as stipend to the trainee surrenderee. Remaining amount was kept in joint accounts.
4	Payment of House Building Grant (HBG) at par with Indira Awas Yojana as admissible and variable from time to time.	HBG at the rate of ₹ 45,000 each was not paid in 15 out of 97 test checked cases and reason thereof was not found on record.

Sl. No.	Requirement	Audit Observation
5	Provision of cash equivalent of 04 decimal homestead land as per the Resettlement & Rehabilitation (R & R) Policy (₹ 25,000 at the current rate), as admissible and varied from time to time.	No land was allotted to any of the surrenderees. However, ₹ 25,000 cash in lieu of land was paid in 79 out of 97 cases. In Malkangiri the amount due to the 37 surrenderee were retained in Joint Accounts or DWF savings bank account without being disbursed.
6	In case the surrenderee opts for marriage, an incentive of ₹ 25,000 only will be granted for his marriage, if there is no surviving spouse.	In Koraput amount for 21 cases was kept in DDO's current account during March 2014 to March 2016 without disbursement.
7	Payment of a sum of ₹ 3,000 per annum for pursuing studies.	In 11 out of 97 cases, assistance for pursuing studies was not paid.
8	Rehabilitation centre/ transit camp to be established to accommodate the surrenderee to impart vocational training and to watch their movement	No proposal for establishing rehabilitation centre/ transit camp was initiated, even though expenditure on such centre was permissible for reimbursement under SRE as per the Guidelines.
9	The Rehabilitation Officer (RO) will coordinate with all the departments of the State Government for rehabilitation of surrenderees by way of employment/ self-employment by utilising the grant of ₹ 2.50 lakh /₹ 1.50 lakh provided under the scheme, if necessary	No record / data base was maintained by the SPs of five test checked districts on address, occupation, employment and behaviour <i>etc.</i> No mechanism was available to track the surrenderees to ascertain their up-to-date status and activities.

(Source: Records of test checked EAs)

**Appendix 2.3.9
(Refer Paragraph 2.3.18)**

Statement showing structure of FRA authorities along with their functions



(Source: Provisions of FRA Act and Rules framed thereunder)

Appendix 2.3.10
(Refer Paragraph 2.3.18.2)

Statement showing response of FRC members on awareness

Sl. No.	Responses	Percentage
1	Not aware of FRA	26.39
2	Not aware about other members of FRC	11.11
3	Not aware of Individual right	20.83
4	Not aware of Community right	79.17
5	Not aware of Community Forest Resources	80.56
6	Not provided with Odia translated copy of Act and Rules	43.06
7	Not aware about evidences required	19.44
8	Not aware about verification process	26.39
9	Stated that SDLC did not provide forest and revenue maps	87.50
10	Stated that SDLC did not provide electoral rolls	86.11
11	SDLC did not provide information to Gram Sabha about duties of holder of forest rights and others towards protection of wildlife, forest and biodiversity which need to be conserved and protected	81.94
12	Not aware about the ownership, access to collect, use and dispose of minor forest produce/ conserve or manage any community forest resource	81.94

(Source: Records of test checked EAs)

Appendix 2.3.11
(Refer Paragraph 2.3.19.3)

**Statement showing cancellation of OTFD titles in Panposh Sub-Division
of Sundargarh**

Sl. No.	Name & address of the pattadars	Name of Tahasil	Khata No.	Plot No.	Area (in Acre)	Remarks
1	Etua Goud S/o Akhu Goud Village-Kathakaranjia PS-Hatibari	Biramitrapur	18, 16	42/1, 22/1	0.12, 0.76 =-0.88	Re-verified and found that beneficiary belongs to SEBC (Gouda) by caste
2	Kila Turi S/o Bania Turi Village-Kathakaranjia PS- Hatibari	Biramitrapur	16	110/1	1.92	Re-verified and found that beneficiary belongs to SC by caste (Turi)
3	Raghunath Singh S/o Hapinder Singh Village-Bankoba PS-Hatibari	Biramitrapur	108	284, 828/2	1.33, 0.62 =1.95	Re-verified and found that the beneficiary belongs to other caste (Routia)
4	Fagu Singh S/o Birsa Singh Village-Dalakudar	Lathikata	48	469, 470	0.84, 0.26= 1.1	The claim of the title holder is genuine.
5	Dasu Singh S/o Sukra Singh Village-Dalakudar	Lathikata	48	443	0.4	The claim of the title holder is genuine.
6	Sukhu Singh S/o Sukra Singh Village-Dalakudar	Lathikata	48	443	0.95	The claim of the title holder is genuine.
7	Niranjan Singh S/o Gandra Singh Village-Dalakudar	Lathikata	48	469	0.52	The claim of the title holder is genuine.
8	Siba Charan Singh S/o Lalu Singh Village-Dalakudar	Lathikata	50	338	0.45	The claim of the title holder is genuine.
	Total	8			8.17	

(Source: Records of test checked EAs)

Appendix 2.3.12
(Refer Paragraph 2.3.22.1)

Statement showing discrepancies in MPR relating forest rights claim submitted by GoO to GoI

Sl. No.	Particulars	Deogarh			Koraput			Sundargarh		
		DLC to GoO	GoO to GoI	Discrepancy	DLC to GoO	GoO to GoI	Discrepancy	DLC to GoO	GoO to GoI	Discrepancy
1	No. of claims received by FRCs	13817	13817	0	35103	34948	155	40311	53155	-12844
2	No. of claims verified by FRCs and sent to Gram Sabha	13817	13817	0	32642	32408	234	40311	47628	-7317
3	No. of claims approved by Gram Sabha and sent to SDLC (Sub-Divisional Level Committee)	13465	13817	-352	29988	29910	78	29229	32316	-3087
	a) No. of families	13465	13817	-352	28167	29910	-1743	29229	32316	-3087
	b) Area involved (in Acre)	18510	18510	0	42890.48	43862	-971.52	53804.48	53085.62	718.855
4	No. of claims rejected by Gram Sabha	352	0	352	2498	2498	0	10740	10740	0
5	No. of Gram Sabha confirming completion of recognitions of claims	0	0	0	0	0	0	3290	585	2705
6	No. of claims approved by SDLC and sent to DLC	7036	7036	0	27854	27804	50	20353	20353	0
	a)No. of families	7036	7036	0	27770	27804	-34	20353	20353	0
	b)Area involved (in Acre)	8232.35	8232.35	0	42325.27	42820.54	-495.27	23535.11	31486.3	-7951.19
7	No. of claims rejected by SDLC	5455	5807	-352	452	452	0	6909	6909	0
8	No. of claims approved by DLC for titles	6745	6745	0	27770	27676	94	18605	18605	0
	a)No. of families	6745	6745	0	27770	27676	94	18605	18605	0
	b)Area involved (in Acre)	7983.68	7983.68	0	42325.3	42408.44	-83.14	24339.23	26826.28	-2487.06
9	No. of certificate of titles distributed	6745	6745	0	25742	26742	-1000	12457	12457	0

(Source: Records of test checked EAs)

Appendix 2.3.13
(Refer Paragraph 2.3.22.1)

Statement showing missing documents in support of MPR submitted by DLCs for March 2016

Sl. No.	Particulars	Missing Documents/ Base records
1	No. of 1 st Gram Sabha (GS) meetings held	List and details of date wise and village wise Gram Sabha held not available.
2	No. of FRCs constituted by GS	Details of FRC constituted and members thereof not available.
3	No. of Gram Sabhas confirming completion of recognitions of claims	Details not available.
4	No. of claims verified by FRCs	Details of claims not available.
5	No. of claims approved by Gram Sabha and sent to SDLC	Details of claims received at SDLC not available.
6	No. of claims rejected by SDLC	Reason of only 6776 out of 20504 rejected cases available.
7	No. of claims remanded by SLDC	Details of all 5559 remanded cases not available.
8	No. of claims rejected by DLC	Reason of 1156 rejected cases available. Only 7 case records out of 1156 available.
9	No. of claims remanded by DLC	Details of 667 remanded cases not available.
10	No. of certificate of titles distributed	Details available.
11	No. of titles distributed to Primitive Tribal Groups (PTGS)	Separate data not available.
12	No. of claims cases uploaded in website	Discrepancies in data noticed.
13	No. of FRA beneficiaries covered under convergence	List of title holders benefited were not available.

(Source: Records of test checked EAs)

Appendix 2.4.1
(Refer Paragraph 2.4.1 and 2.4.6.1)

Statement showing status of modules identified for Integrated Financial Management System (iFMS)

Sl. No.	Name of modules	Status of SRS			Whether implemented (As of November 2016)
		Submitted by CMC	Approved by PeMT	Delay (in days)	
1	Budget Planning and Preparation	15-Jul-13	17-Feb-16	947	Implemented
2	Debt Management System	17-Sep-13	25-Feb-14	161	Not Implemented
3	Pension Finalization and Prepration of Pension Payment Order	24-Dec-13	25-Feb-14	63	Not Implemented
4	E-disbursement of Government claims 4(a) treasury drawl & integration with payment module 4(b) cheque drawal	*	25-Feb-14	*	Implemented
5	NPS Monitoring System including ESS for new employees	10-Sep-14	09-July-15	302	Not Implemented
6	Centralized NPS Contribution uploading	10-Sep-14	09-July-15	302	Implemented
7	Financial Data Warehouse and Budget Decision Support System (BDSS)-I	27-Feb-15	09-Jul-15	132	Not Implemented
8	Online/ Offline Bill Submission and Integration Module	27-Feb-15	09-Jul-15	132	Implemented
9	Online-Offline Bill Preparation and Submission Module Intergation	12-Jul-13	25-Feb-14	228	Implemented
10	Virtual Treasury Module {Integration with Cyber Treasury}	10-Sep-14	26-Nov-14	76	Implemented
11	Treasury- Budget Preparation and DSS Module Integration	27-Feb-15	09-Jul-15	132	Not Implemented
12	Mobile Based Payment and Transaction Reporting System	*	*	*	Not Implemented
13	IOTMS Portal-Mobile Based Tax Payment Integration	*	*	*	Not Implemented
14	Sanction Order Database Module Development and integration with Payment	27-Aug-13	*	*	Not Implemented
15	Budget Distribution - Advance from OCF Module Integration	12-Jul-13	25-Feb-13	228	Not Implemented
16	Bifurcation of State Share and Central Share From CSP	13-Sep-13	25-Feb-13	165	Implemented
17	Fund Management System	*	*	*	Not Implemented
18	RBI Integration and Monitoring of Ways and Means	*	*	*	Not Implemented
19	Works & Forest Bill Processing and Accounts Generation	*	09-Jul-15	*	Implemented

Audit Report (G&SS) for the year ended March 2016

Sl. No.	Name of modules	Status of SRS			Whether implemented (As of November 2016)
		Submitted by CMC	Approved by PeMT	Delay (in days)	
20	Scheme of Consolidated Fund Expenditure Tracking incurred Outside/ Inside	*	*	*	Not Implemented
21	Budget Decision Support Systems (BDSS) –II	*	*	*	Not Implemented
22	CO-wise Online Reconciliation	27-Aug-13	25-Feb-14	182	Implemented
23	Accounts Correction in IOTMS	27-Aug-13	25-Feb-14	182	Implemented
24	Integration with Works Forest Accounts & WAMIS	17-Sep-13	25-Feb-14	161	Implemented
25	IOTMS - CPSMS Portal Integration	17-Sep-13	25-Feb-14	161	Implemented
26	Integration with HRMS	10-Sep-14	26-Nov-14	76	Implemented
27	Teachers Provident Fund (TPF)	28-Jun-13	25-Feb-14	242	Implemented
28	Payment-TPF Module Integration	28-Jun-13	25-Feb-14	242	Implemented
29	Monitoring and Controlling Utilization Certificate UC)	*	*	*	Not Implemented
30	Online Audit and Inspection	*	*	*	Not Implemented
31	Online Payment Request from PL Operator	*	09-Jul-15	*	Implemented
32	Treasury- Online Payment Request by PL Operator Module Integration	*	09-Jul-15	*	Implemented

* Information not available on record

(Source : Records of DTI)

Appendix 2.4.2
(Refer Paragraph 2.4.6.4)

Statement showing idle investment in hardware and system/ utility software procured under iFMS

a. Idle investment in Hardware procured for iFMS

(₹in lakh)

Hardware	Quantity procured	Cost of procurement	Quantity used	Excess	Idle investment
Tape Library (BCP)	1	17.86	0	1	17.86
Total					17.86

b. Idle investment in Hardware ATS for iFMS

(₹in lakh)

Software	Quantity procured	Total cost of procurement	Quantity used	Excess licenses	Idle investment
Tape Library (BCP)	1	3.51	0	1	3.51
Total					3.51

c. Idle investment in utility software procured for iFMS

(₹in lakh)

Software	Number of licenses procured	Cost of procurement	Number of licenses used	Excess licenses	Idle investment
SAS Visual Analytics	1	35.63	0	1	35.63
HP Quick test professional	2	9.06	0	2	9.06
IBM Rational App Scan	1	22.64	0	1	22.64
HP Load Runner 1 Controller	1	50.89	0	1	50.89
End point management solution	1000	16.68	49	951	15.86
Antivirus software for windows server	30	0.66	7	23	0.51
Total					134.59

d. Idle investment on ATS in utility software procured for iFMS

(₹in lakh)

Software	Number of licenses procured	Payment made as on date	Committed cost for five years as per SLA	Number of licenses used	Excess licenses	Idle investment
SAS Visual Analytics	1	3.66	18.28	0	1	3.66
End point management solution	1000	0.94	4.68	49	951	0.89
Antivirus software for windows server	30	0.73	3.66	7	23	0.56
Total						5.11

e. Idle investment in system software (Oracle Stack) procured for iFMS

(₹ in lakh)

Software	Number of licenses procured	Cost of procurement	Number of licenses used	Excess licenses	Cost of excess licenses
Oracle Linux	16	7.97	15	1	0.50
Oracle VM	13	3.90	4	9	2.70
Oracle WebCenter portal	9	225.02	6	3	75.00
SOA suite for Oracle middleware	12	138.01	6	6	69.00
SOA management pack Enterprise edition	8	40.00	6	2	10.00
Total					157.20

f. Idle investment in system software (Oracle Stack) procured for iFMS

(₹ in lakh)

Software	Number of licenses procured	Cost paid as on date	Committed cost for five years	Number of licenses used	Excess licenses	Cost of excess licenses
Oracle WebCenter portal	9	56.95	--	6	3	18.98
SOA suite for Oracle middleware	12	34.93	--	6	6	17.47
SOA management pack Enterprise edition	8	10.12	--	6	2	2.53
Total					38.98	

(Source: Records of DTI)

Appendix 3.2.1
(Refer Paragraph 3.2.4.1)

Statement showing list of works remaining incomplete as of March 2016

Sl. No.	Name of works	Name of the R&B Division	Funds allotted up to March 2016 (₹ in lakh)	Expenditure up to March 2016 (₹ in lakh)	Present status	Due date of completion
1.	Construction of District Court Building at Angul.	Angul	673.52	673.52	Finishing work in progress	10 June 2015
2.	Construction of District Court Building at Nuapada.	Khariar	670.65	670.65	Finishing work in progress	25 August 2015
3.	Construction of District Court Building at Jharsuguda.	Jharsuguda	995.00	995.00	Finishing work in progress	24 July 2015
4.	Construction of District Court Building at Sonapur.	Bolangir	709.20	709.20	Finishing work in progress	02 September 2015
5.	Construction of District Court Buildings at Bhadrak.	Bhadrak	603.16	603.16	Finishing work in progress	02 September 2015

Audit Report (G&SS) for the year ended March 2016

Sl. No.	Name of works	Name of the R&B Division	Funds allotted up to March 2016 (₹ in lakh)	Expenditure up to March 2016 (₹ in lakh)	Present status	Due date of completion
6.	Construction of District Court Buildings at Nayagarh.	Khurda	804.97	804.97	Finishing work in progress	19 May 2015
7.	Construction of District Court Buildings at Jeypore.	Jeypore	342.00	342.00	1st floor 50% slab cast	31 December 2015
8.	Construction of Record Room and Sessions Court Malkhana in the New Civil Court Building Complex at Sambalpur	Sambalpur	23.73	23.73	Finishing work in progress	31 January 2016
9.	Construction of District Court Buildings at Boudh.	Phulbani	387.18	237.18	2nd floor 50% slab cast	23 April 2016

Sl. No.	Name of works	Name of the R&B Division	Funds allotted up to March 2016 (₹ in lakh)	Expenditure up to March 2016 (₹ in lakh)	Present status	Due date of completion
10.	Consultancy Services for preparation of architectural drawing and DPR for construction of Judicial Court Complex building near Civil Court Bhubaneswar.	Bhubaneswar-II	214.03	14.78	Deviation proposal at Government level for approval	Schedule completion date not fixed
11.	Construction of Motor Cycle Stand and One Hall at the First Floor over existing Conference Hall for Civil Courts at Dhenkanal.	Dhenkanal	7.50	7.50	C.W. Completed	Schedule completion date not fixed
12.	Construction of ADJ Court Building at Talcher	Angul	107.00	107.00	Finishing work in progress	Schedule completion date not fixed
13.	Construction of Court Building for Civil Judge (JD)-cum-JMFC at Pipili.	Bhubaneswar-II	14.59	14.59	Lintel level	Schedule completion date not fixed

Audit Report (G&SS) for the year ended March 2016

Sl. No.	Name of works	Name of the R&B Division	Funds allotted up to March 2016 (₹ in lakh)	Expenditure up to March 2016 (₹ in lakh)	Present status	Due date of completion
14.	Construction of B-Type quarters for the Special Judge (Vigilance) at Berhampur.	Ganjam-I	34.00	34.00	Work in progress	Schedule completion date not fixed
15.	Construction of B type quarters for the A.D.J. At Talcher	Angul	34.00	34.00	Finishing work progress	Schedule completion date not fixed
16.	Repair and renovation of 2 no. of Judicial staff quarters near Collector's residence for JMFC and CJM at Sonapur	Sonapur	3.94	3.94	Finishing work in progress	Schedule completion date not fixed
17.	Construction of B type quarters for District Judge at Jajpur.	Panikoili	9.50	9.50	Finishing work in progress	Schedule completion date not fixed
18.	Construction of B type quarters for District Judge at Bhawanipatna	Kalahandi	5.00	5.00	finishing stage	Schedule completion date not fixed

Sl. No.	Name of works	Name of the R&B Division	Funds allotted up to March 2016 (₹ in lakh)	Expenditure up to March 2016 (₹ in lakh)	Present status	Due date of completion
19.	Construction of B type quarters for ADJ at Bhawanipatna	Kalahandi	15.00	15.00	Finishing stage	Schedule completion date not fixed
20.	Construction of C type quarters for the Registrar (Civil Court) at Nuapara	Khariar	15.60	15.60	Finishing work in progress	Schedule completion date not fixed
21.	Construction of C type quarters for the Registrar (Civil Court) at Sonapur.	Sonapur	10.00	10.00	Finishing work in progress	Schedule completion date not fixed
22.	Construction of C type quarters for Civil Judge (SD) at Jajpur Road	Panikoili	11.57	11.57	Finishing work in progress	Schedule completion date not fixed
23.	Construction of D type quarters for Civil Judge (JD) at Soro	Balasore	12.25	12.25	Finishing work in progress	Schedule completion date not fixed
24.	Construction of D type quarters for the SDJM at Hindol.	Dhenkanal	8.88	8.88	Finishing work in progress	Schedule completion date not fixed

Audit Report (G&SS) for the year ended March 2016

Sl. No.	Name of works	Name of the R&B Division	Funds allotted up to March 2016 (₹ in lakh)	Expenditure up to March 2016 (₹ in lakh)	Present status	Due date of completion
25.	Construction of A-Type quarters for the Special Judge (Vigilance) at Jeypore	Jeypore	20.00	20.00	Finishing work in progress	Schedule completion date not fixed
26.	Construction of D type quarters for the Civil Jud (JD)-cum-SDJM at Karanjia	Rairangpur	12.40	10.00	Work in progress	Schedule completion date not fixed
27.	Construction of C type quarters for the Registrar (Civil Court) at Angul	Angul	24.80	24.80	Finishing work in progress	Schedule completion date not fixed

(Source: Information furnished by the Chief Engineer, Building, Works Department)

Appendix 3.3.1
(Refer Paragraph 3.3.4.2)
Statement showing Fire Station buildings completed without approach road

Sl. No.	Name of the fire station	Name of the district	Year of sanction	Amount (₹)
1	Naugaon	Jagatsinghpur	2011-12	5510600
2	Laikera	Jharsuguda	2011-12	6590700
3	Saintala	Bolangir	2011-12	5518000
4	Belapada	Bolangir	2011-12	5579000
5	Raighar	Nabarangpur	2011-12	5526000
6	Narayanapatna	Koraput	2011-12	8118100
7	Kantabhanji	Bolangir	2012-13	5942200
8	Boipariguda	Koraput	2012-13	5856100
9	Kundra	Koraput	2012-13	5811700
10	Champahar	Puri	2012-13	5969400
11	Lamtaput	Koraput	2012-13	6459500
12	Tikabali	Kandhamal	2012-13	5829200
13	Nandapur	Koraput	2013-14	5965000
14	Dasamantapur	Koraput	2013-14	5981000
15	Koida	Sundargarh	2013-14	5874000
16	Gurundia	Sundargarh	2013-14	5923000
17	Lahunipada	Sundargarh	2012-13	5698100
18	Kolabira	Jharsuguda	2012-13	5756400
19	Kirimira	Jharsuguda	2013-14	5864000
Total				113772000

Appendix 3.3.2
(Refer Paragraph 3.3.4.3)

Statement showing cost and time overrun due to slow pace of execution

(Figures in ₹)

Sl. No.	Name of the Project	Grant/ Year	Estimated Cost	Revised Estimated Cost	Extra Cost	Date of submission of Revised Estimate	Expenditure incurred up to March 2016
1	2 Nos. of 'E' Type Quarters at Bisamkatak Fire Station	State Plan: 2010-11	1832174	3529994	1697820	22 January 2016	1893365
2	1 'D' type Quarter at Bisamkatak Fire Station	State Plan: 2010- 11	1191304	2374900	1183596	22 January 2016	1332378
3	Construction of Fire Station building at Muniguda	State Plan: 2010-11	3876522	7390915	3514393	20 November 2014	4052060
4	Construction of Fire Station building at K.Singhpur	State Plan: 2010-11	5640700	6267935	627235	15 July 2014	5704127
5	Construction of Compound wall & Water Vat at Rayagada Fire Station	Not available	985638	1165455	179817	08 May 2014	1048335
6	1 'D' Type Quarters at Gunupur Fire Station	State Plan: 2011-12	1451304	2342300	890996	11 February 2016	1439450
7	2 Nos. of 'E' type Quarters at Gunupur Fire Station	State Plan: 2011-12	2149088	3407000	1257912	11 February 2016	2107478
8	Construction of Fire Station building at Gudari	13 th FCA: 2012-13	4585219	7574094	2988875	24 November 2015	1413718
9	Construction of Fire Station building at Chandrapur	13 th FCA	4957737	10603183	5645446	09 December 2015	0
10	4 Nos. of 'F' Type Quarters at Gunupur Fire Station	State Plan: 2011-12	3518848	5890000	2371152	19 November 2015	3518084

Sl. No.	Name of the Project	Grant/Year	Estimated Cost	Revised Estimated Cost	Extra Cost	Date of submission of Revised Estimate	Expenditure incurred up to March 2016
11	6 Nos. of 'F' Type Quarters at Bisamkatak Fire Station	State Plan: 2010-2011	3926087	7553421	3627334	04 March 2016	4074900
12	Construction of Fire Station building at Laxmipur	State Plan: 2009- 10	4350000	5228000	878000	22 January 2016	4457691
13	Construction of Fire station building at Smiliguda	State Plan: 2010- 11	4458000	5431300	973300	22 November 2013	4057815
14	Construction of Fire Station building at Chandahandi	State Plan: 2008-2009	3278261	4345600	1067339	17 October 2013	3604838
15	Construction of fire station building at Tentulikhunti	State Plan: 2008-2009	2782609	4092622	1310013	24 July 2015	3718417
16	Construction of Water Vat Garage Repair & Renovation at Nabarangpur		665455	876924	211469	04 December 2013	687316
17	1 'D' Type Quarter at Umerkote Fire Station	State Plan: 2010-11	1191304	1534394	343090	05 December 2013	1189434
18	Construction of Compound wall, Water VAT Approach Road Drain culvert at Fire Station building at Tentulikhunti	Non-Plan: 2013- 14	1805048	2138500	333452	19 September 2013	60459
19	Construction of Northern Range Fire Office building, Sambalpur	13 th FCA	8008000	11273000	3265000	24 July 2015	85036
20	Fire Station, Rajgangpur	State Plan: 2009-10	4350000	14414600	10064600	21 March 2015	0
21	1 'D' Type, 2 'E' Type & 6 'F' Type Quarters at Naktideul Fire Station	State Plan: 2012-13	10400000	14190100	3790100	06 March 2010	419249
22	Bijepur Fire Station, Bargarh	13 th FCA: 2013-14	5830000	7030000	1200000	23 December 2015	0

Audit Report (G&SS) for the year ended March 2016

Sl. No.	Name of the Project	Grant/ Year	Estimated Cost	Revised Estimated Cost	Extra Cost	Date of submission of Revised Estimate	Expenditure incurred up to March 2016
23	Construction of Fire Station Building at Gaisilet, Bargarh	13 th FCA: 2011-12	4550839	8036346	3485507	30 December 2015	2117425
24	Construction of Fire Station Building at Attabira, Bargarh	State Plan: 2010-11	3950853	6529000	2578147	April 2016	4785631
	Total		89734990	143219583	53484593		51767206

Appendix 3.3.3
(Refer Paragraph 3.3.5.1)
Statement showing purchase of equipment without inviting tender
(₹ in lakh)

Sl. No.	Equipment purchased (Quantity)	Source of funding	Amount paid	Name of the Agency from whom equipment was purchased
1	Mechanical Saw (117)	State Plan	116.42	Sunrise Rescue Technologies, F-46, Katwari Sarai, New Delhi
2	Inflatable Power Boat with 40 HP OBM (20)	State Plan	128.83	M/s Gee Pee Reinforced Products Private Limited, Gurgaon, Haryana
3	Rear mounted pump (250 to 300 GPM)for mini motor fire engine (17)	Non-Plan	26.12	M/s Hindustan Technologies Private Limited, Cuttack
4	Power Take Off (PTO) for mini motor fire engine (17)	Non-Plan	17.80	M/s Anand Fabricator & Engineers, Cuttack
6	Rope Ladder (108)	Non-Plan	5.89	M/s Nigam Suppliers, Cuttack
7	Battery Charger (25)	Non-Plan	1.89	M/s Sakti Electronics Private Limited, Bhubaneswar
8	Khaki Terry Cotton cloth (3150 metres)	Non-Plan	5.35	M/s Harsukhda Kashiram, Cuttack
9	Red Colour Shoulder Strap (10102 metres)	Non-Plan	1.09	M/s Saraswati Uniforms, Cuttack
10	OFS Letters for shoulders Badge (white metal) (11136)	Non-Plan	0.81	M/s Nigam suppliers, Cuttack
11	OFS Arm Badge (5568)	Non-Plan	0.38	M/s Pratihari Enterprises, Cuttack
12	Red Colour Braided Lanyard (4563)	Non-Plan	1.40	M/s Multi Enterprises, Cuttack
13	Brown leader Belt with white metal Buckles (27)	Non-Plan	0.05	M/s Saswat Industries, Cuttack
14	Boot polish dark Tan (16704)	Non-Plan	5.63	M/s Gaurv, Cuttack
15	Red Colour Track pant (1683)	Non-Plan	4.82	
16	Red woolen sash (534)	Non-Plan	0.42	M/s Pratihari Enterprises, Cuttack
17	Havildar chevron (320)	Non-Plan	0.30	
18	OFS cap Badge (3712)	Non-Plan	0.42	
	Total		317.62	

(Source: Records of DG, Fire Services, Cuttack)

Appendix 3.3.4
(Refer Paragraph 3.3.6.4)

Statement showing deficiencies in availability of facilities/ equipment of test checked premises

Sl. No.	Description of the building	Category	Records/ JPI	Remarks
1	Nikki Hotel, Sakhipada, Sambalpur	HRB	JPI	FSC was not issued due to the following deficiencies: <ul style="list-style-type: none"> • The width of open spaces and drive ways around three sides were not available. • Only one exit gate was available against at least two. • Width of the staircase was 1.30 to 0.88 metres and width of the corridor was 1.52 metres instead of 2 metres; • Facilities/ equipment like static water tank, wet risers & dry risers, twin outlet internal hydrants, automatic fire detection & alarm system, public address system and automatic sprinkler system were not provided in the building.
2	Residential buildings of Bhusan Power & Steel Limited, Sambalpur	HRB	JPI	Not applied for FSC though 21 quarters were used for residential purpose.
3	Ajaya Binoy Institute of Technology, Cuttack	HRB	JPI	FSC was not issued due to the following deficiencies: <ul style="list-style-type: none"> • One boundary gate existed instead of two and the width of the gate was only 3.45 metres instead of 6 metres; • The width of open spaces and drive ways around the buildings, <i>i.e.</i>, front, rear, left & right were 4.05 metres, 4.00 metres, 4.48 metres & 3.00 metres respectively instead of 6 metres; • Only one exist gate having of one metres was available instead of 2.00 metres; • Facilities/ equipments like fire tower, static water tank, terrace water tank, stationary fire pumps, wet risers & dry risers, single & twin outlet internal hydrants, hose box near hydrants, automatic fire

Sl. No.	Description of the building	Category	Records/ JPI	Remarks
				detection & alarm system, smoke detectors, public address system and automatic sprinkler system were not available; <ul style="list-style-type: none"> • Exit and way to exit was not sign posted with self illuminated signages; • Fireman switch was not installed in the lift for grounding it in the event of fire; • No fire extinguisher was installed in the building.
4	Vikas, the Concept School, Sambalpur	HRB	JPI	Not applied for FSC and the following deficiencies were observed: <ul style="list-style-type: none"> • The means of access, <i>i.e.</i>, width of open spaces & drive ways around the buildings (front, rear, left & right) were 9 metres, 6 metres, 4 metres instead of 6 metres; • Only one exit gate having width of 3 metres was available against norm of 6 metres. • Width of the staircase was only 1.67 metres instead of 2 metres; • Facilities/ equipment like fire tower, static water tank, lifts, wet risers & dry risers, single & twin outlet internal hydrants, automatic fire detection & alarm system, smoke detectors, public address system and automatic sprinkler system were not available. • Exit & way to exit was not sign posted with self illuminated signages; • No fire extinguishers were found to have been installed.
5	Sewaram Batra, Plot No. 316, Laxmisagar, Bhubaneswar	HRB	Records	Issued FSC inspite of the following deficiencies: <ul style="list-style-type: none"> • The means of access, <i>i.e.</i>, width of open spaces & drive ways around the buildings were less than required 6 metres; • The width of exit gate was less than two metres; • Width of the staircase was less than 2 metres; • Facilities/ equipments like fire tower, static water tank, lifts, wet risers
6	Lalchand Builders Private Limited, Saheed Nagar, Bhubaneswar	HRB	Records	
7	M/s Wipro Technologies, Plot No. E/8, Chandrasekharpur, Bhubaneswar	HRB	Records	

Audit Report (G&SS) for the year ended March 2016

Sl. No.	Description of the building	Category	Records/ JPI	Remarks
8	BSNL Administrative Building, Ashok Nagar, Bhubaneswar	HRB	Records	& dry risers, single & twin outlet internal hydrants, automatic fire detection & alarm system, smoke detectors, public address system and automatic sprinkler system were not available.
9	Saisaburi Hospital, Baliana, Khurda, Bhubaneswar	HRB with CE	Records	
10	Veer Surendra Sai Institute of Medical Sciences and Research (VIMSAR), Burla	HRB with CE	JPI	FSC was not issued due to the following deficiencies: <ul style="list-style-type: none"> • The means of access, <i>i.e.</i>, width of open spaces & drive ways around the buildings were less than required 6 metres; • The width of exit gate was less than two metres; • Width of the staircase was less than 2 metres; • Facilities/ equipments like fire tower, static water tank, lifts, wet risers & dry risers, single & twin outlet internal hydrants, automatic fire detection & alarm system, smoke detectors, public address system and automatic sprinkler system were not available; • Exit & way to exit was not sign posted with self illuminated signages;
11	Aswini Hospital, CDA, Cuttack	HRB with CE	JPI	
12	Sabarmati Hospital, Mahanadi Vihar, Cuttack,	HRB with CE	JPI	
13	Mental Health Institute, SCB Medical College & Hospital, Cuttack,	HRB with CE	Records/JPI	
14	Shree Hospital, Plot No. 369, Lewis Road, Bhubaneswar	HRB with CE	Records	
15	Women's Clinic & Nursing Home, Samantsahi, BK Road, Cuttack	HRB with CE	Records	FSC was not issued due to the following deficiencies: <ul style="list-style-type: none"> • The means of access, <i>i.e.</i>, width of open spaces & drive ways around the buildings were less than required 6 metres; • The width of exit gate was less than two metres; • Width of the staircase was less than 2 metres; • Facilities/ equipment like fire tower, static water tank, lifts, wet risers & dry risers, single & twin outlet internal hydrants, automatic fire detection & alarm system, smoke detectors, public address system and automatic sprinkler system were not available; • Exit & way to exit was not sign posted with self illuminated signages.
16	Sun Hospital, Srivihar Colony, Tulsipur, Cuttack	HRB with CE	Records	
17	Matrusakti Medical and Research Centre (P) Limited, Bhaskarganja, Sahadevkhunta, Balasore	HRB with CE	Records	
18	Kanungo Institute of Diabetes Specialists (KIDS), Dumduma, Bhubaneswar	HRB with CE	Records	FSC was not issued due to the following deficiencies: <ul style="list-style-type: none"> • The means of access, <i>i.e.</i>, width of open spaces & drive ways around the buildings were less than required 6 metres;

Sl. No.	Description of the building	Category	Records/ JPI	Remarks
				<ul style="list-style-type: none"> • The width of exit gate was less than two metres; • Width of the staircase was less than two metres; • Facilities/ equipment like fire tower, static water tank, lifts, wet risers & dry risers, single & twin outlet internal hydrants, automatic fire detection & alarm system, smoke detectors, public address system and automatic sprinkler system were not available.
19	Aditya Care Hospital, Plot No.329/1929(P), Chandrasekharpur, Bhubaneswar	CE	Records	Applied for FSC, but not issued, as the clinical establishment had no fire safety measures
20	Raj Clinic & Hospital, Chauhiaganj, Nayabazar, Cuttack	CE	Records	
21	Panda Curie Cancer Hospital, Telengapenth, Cuttack,	CE	Records	Issued FSC despite non-availability of fire safety measures
22	Bhagabati Hospital, Kendrapara	CE	Records	

Appendix 3.6.1

(Refer Paragraph 3.6.1)

Statement showing non-realisation of cess by Development Authorities

(₹ in crore)

Name of the Development Authority	Year	No. of plans approved	No. of cases test-checked in Audit	Built up area approved by the DAs (in Sq. ft.)	Estimated cost of construction	Amount of cess due
Bhubaneswar Development Authority	2012	204	35	1706493.89	155.15	1.55
	2013	87	59	2610812.81	305.61	3.06
	2014	88	54	1673834.49	193.07	1.93
	Sub-total	379	148	5991141.19	653.83	6.54
Cuttack Development Authority	2012	07	06	1481742.77	143.48	1.43
	2013	10	09	1537102.40	196.84	1.97
	2014	10	10	8253573.70	1018.99	10.19
	Sub-total	27	25	11272418.87	1359.31	13.59
Berhampur Development Authority	2011	334	14	572968.50	54.02	0.54
	2012	383	22	1032722.31	108.11	1.08
	2013	433	09	185244.00	22.04	0.22
	2014	391	08	442238.10	58.11	0.58
	2015	402	01	27685.77	5.04	0.05
	Sub-total	1943	54	2260858.68	247.32	2.47
Puri-Konark Development Authority	2011	359	29	636985.50	64.22	0.64
	2012	274	31	543916.80	65.84	0.66
	2013	61	22	73945.29	9.38	0.09
	2014	85	10	490043.00	59.84	0.60
	2015	207	03	484495.72	62.35	0.62
	Sub-total	986	95	2229386.31	261.63	2.61
Talcher-Angul-Meramundali Development Authority	2011	612	07	82504.00	8.61	0.09
	2012	376	09	32370.00	3.62	0.04
	2013	351	11	164019.00	20.18	0.20
	2014	294	10	35184.00	4.00	0.04
	2015	191	09	290294.00	37.21	0.37
	Sub-total	1824	46	604371.00	73.62	0.74
Sambalpur Development Authority	2011	396	11	518477.29	46.11	0.46
	2012	459	05	344928.00	37.28	0.37
	2013	594	09	1129129.69	140.65	1.41
	2014	682	09	190102.80	23.47	0.24
	2015	468	09	311811.89	36.44	0.36
Sub-total	2599	43	2494449.67	283.95	2.84	

Name of the Development Authority	Year	No. of plans approved	No. of cases test-checked in Audit	Built up area approved by the DAs (in Sq. ft.)	Estimated cost of construction	Amount of cess due
Rourkela Development Authority	2011	325	04	216825.40	22.55	0.22
	2012	351	03	177885.17	21.57	0.22
	2013	460	10	803611.97	101.81	1.02
	2014	448	09	671036.42	86.05	0.86
	2015	314	06	439200.04	58.80	0.59
	Sub-total		1898	32	2308559.00	290.78
	Total	9656	443	27161184.72	3170.44	31.70

(Source: Information furnished by Development Authorities)

Appendix 3.10.1
(Refer Paragraph 3.10)

**Statement showing year-wise break up of outstanding Inspection Reports/
Paragraphs issued up to March 2016 but not settled by June 2016**

Year	Inspection Reports	Paragraphs
1980-81	4	24
1981-82	3	11
1982-83	5	8
1983-84	7	19
1984-85	10	32
1985-86	10	23
1986-87	24	75
1987-88	31	72
1988-89	42	71
1989-90	37	96
1990-91	50	119
1991-92	102	260
1992-93	94	236
1993-94	102	298
1994-95	163	459
1995-96	188	536
1996-97	197	607
1997-98	228	692
1998-99	279	741
1999-2000	276	861
2000-01	281	826
2001-02	313	921
2002-03	346	1147
2003-04	442	1512
2004-05	444	1562
2005-06	397	1242
2006-07	593	1996
2007-08	829	2857
2008-09	902	3904
2009-10	1064	4591
2010-11	1253	6482
2011-12	446	2005
2012-13	103	830
2013-14	57	454
2014-15	205	2070
2015-16	331	3947
Total	9858	41586

Appendix 3.10.2
(Refer Paragraph 3.10)
Statement showing department-wise Inspection Reports/ Paragraphs issued up to March 2016 but not settled by June 2016

Sl. No.	Name of the Department	Reports awaiting settlement (up to June 2016)		Reports awaiting settlement for more than 10 years		Reports to which first reply not received
		No. of IRs	No. of Paragraphs	No. of IRs	No. of Paragraphs	No. of IRs
1	Culture	31	138	11	17	5
2	Electronics and Information Technology	12	107	4	28	3
3	Finance	19	48	4	4	3
4	Food Supplies & Consumer Welfare	83	207	17	28	14
5	General Administration	12	59	2	10	3
6	Health & Family Welfare	823	2421	389	999	109
7	Higher Education	383	2069	121	362	97
8	Home	106	373	25	50	15
9	Housing and Urban Development	344	4342	52	686	264
10	Information and Public Relations	69	214	30	69	13
11	Labour and Employees' State Insurance	34	160	1	1	6
12	Law	104	386	39	110	35
13	Panchayati Raj	3519	16243	1377	4952	348
14	Parliamentary Affairs	14	34	6	9	0
15	Planning & Convergence	67	266	12	62	19
16	Public Enterprises	3	20	0	0	1
17	Public Grievances & Pension Administration	2	3	0	0	0
18	Revenue & Disaster Management	1660	4724	714	1483	182
19	Rural Development	379	1165	135	224	17
20	School & Mass Education	1000	3364	529	1517	229
21	Science & Technology	15	90	10	49	1
22	ST & SC Development, Minorities & Backward Classes Welfare	351	1721	135	353	26
23	Sports & Youth Services	39	117	20	44	8
24	Women & Child Development	789	3315	442	1393	226
Total		9858	41586	4075	12450	1624

Appendix 3.10.3
(Refer Paragraph 3.10.1)

Statement showing department-wise analysis of non-submission of explanatory notes in respect of paragraphs including Performance Audit/ Reviews included in the Audit Reports as on 30 September 2016

Sl. No.	Department	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	Total (in numbers)
1	Higher Education	-	-	2.4 (R)	-	-	3.1 3.3	3.1	03 R-01
2	Housing & Urban Development	3.3 (R)	3.1.3 3.2.2 8.8 (RR)	3.2.2 3.2.4	3.8	2.2 (R)	3.7	3.4 3.9	09 R-02
3	Planning & Convergence	-	-	-	-	Boudh (SA)	-	2.1(R) 3.1 3.1	02 R-02
4	Home	-	-	-	-	-	-	3.2	01
5	Rural Development	-	-	-	3.2	-	-	-	01
6	Revenue & Disaster Management	-	-	-	-	-	3.6 2 (R)	2.1(R) 3.3 3.6	03 R-02
7	School & Mass Education	-	-	-	-	-	-	3.6 2.2(R) 3.10	02 R-01
8	Health and Family Welfare	-	-	-	-	-	-	3.8 3.9	02

Sl. No.	Department	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	Total (in numbers)
9	ST & SC Development, Minorities and Backward Classes Welfare	-	-	-	-	-	3.4	-	01
10	Labour and ESI	-	-	-	-	-	-	3.3	01
Total		R-01	03	02	02	R-02	05	13	25
				R-01			R-01	R-03	R-08

R-Performance Reviews; RR-Revenue Receipt; SA-Stand Alone

Appendix 3.10.4
(Refer Paragraph 3.10.2)

Statement showing Department-wise position of Action Taken Notes (ATNs) on Recommendations of PAC (10th Assembly to 15th Assembly) including pending for discussion as on 30 September 2016

Sl. No.	Name of the Department	10 th Assembly (1990-1995)		11 th Assembly (1995-2000)		12 th Assembly (2000-2004)		13 th Assembly (2004-2009)		14 th Assembly (2009-2014)		15 th Assembly (2014-19)		Total		
		Total recom-mendations	ATNs not received	Total recom-mendations	ATNs not received	Total recom-mendations	ATNs not received	Total recom-mendations	ATNs not received	Total recom-mendations	ATNs not received	Total recom-mendations	ATNs not received	Total recom-mendations	ATNs not received	ATNs received pending for discussion
1	Finance	Nil	Nil	4	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	4	Nil	4
2	Food Supplies & Consumer Welfare	Nil	Nil	Nil	Nil	23	Nil	17	Nil	Nil	Nil	Nil	Nil	40	Nil	28
3	General Administration	13	Nil	5	Nil	Nil	Nil	7	Nil	Nil	Nil	Nil	Nil	25	Nil	25
4	Health & Family Welfare	23	Nil	35	Nil	11	Nil	17	Nil	Nil	Nil	Nil	Nil	86	Nil	86
5	Higher Education	20	1	5	Nil	11	Nil	Nil	Nil	Nil	Nil	Nil	Nil	36	1	25
6	Home	8	Nil	23	Nil	13	Nil	Nil	Nil	Nil	Nil	Nil	Nil	44	Nil	35
7	Housing & Urban Development	28	Nil	29	Nil	5	Nil	18	Nil	Nil	Nil	Nil	Nil	80	Nil	80
8	Information & Public Relations	2	Nil	7	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	9	Nil	9
9	Labour & ESI	Nil	Nil	Nil	Nil	15	Nil	1	Nil	Nil	Nil	Nil	Nil	16	Nil	7

Sl. No.	Name of the Department	10 th Assembly (1990-1995)		11 th Assembly (1995-2000)		12 th Assembly (2000-2004)		13 th Assembly (2004-2009)		14 th Assembly (2009-2014)		15 th Assembly (2014-19)		Total		
		Total recommendations	ATNs not received	Total recommendations	ATNs not received	Total recommendations	ATNs not received	Total recommendations	ATNs not received	Total recommendations	ATNs not received	Total recommendations	ATNs not received	Total recommendations	ATNs not received	ATNs received pending for discussion
10	Law	5	Nil	6	1	Nil	Nil	18	5	Nil	Nil	1	1	30	7	20
11	Panchayati Raj	5	1	1	Nil	2	Nil	2	Nil	4	Nil	Nil	Nil	14	1	10
12	Planning & Convergence	9	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	9	Nil	8
13	Public Enterprises	Nil	Nil	Nil	Nil	3	Nil	Nil	Nil	Nil	Nil	Nil	Nil	3	Nil	1
14	Revenue & Disaster Management	10	Nil	18	1	Nil	Nil	11	Nil	Nil	Nil	Nil	Nil	39	1	38
15	Rural Development	51	4	18	Nil	Nil	Nil	16	1	4	Nil	4	4	93	9	79
16	ST & SC Development, Minorities & Backward Classes Welfare	Nil	Nil	8	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	8	Nil	1
17	School & Mass Education	25	Nil	4	Nil	16	Nil	Nil	Nil	Nil	Nil	Nil	Nil	45	Nil	43
18	Science & Technology	Nil	Nil	7	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	7	Nil	7

Audit Report (G&SS) for the year ended March 2016

Sl. No.	Name of the Department	10 th Assembly (1990-1995)		11 th Assembly (1995-2000)		12 th Assembly (2000-2004)		13 th Assembly (2004-2009)		14 th Assembly (2009-2014)		15 th Assembly (2014-19)		Total		
		Total recommendations	ATNs not received	Total recommendations	ATNs not received	Total recommendations	ATNs not received	Total recommendations	ATNs not received	Total recommendations	ATNs not received	Total recommendations	ATNs not received	Total recommendations	ATNs not received	ATNs received pending for discussion
19	Culture	Nil	Nil	5	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	5	Nil	5
20	Women & Child Development	33	Nil	1	Nil	Nil	Nil	Nil	Nil	2	Nil	Nil	Nil	36	Nil	36
21	Sports and Youth Services	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1	Nil	1	Nil	1
Total		232	6	176	2	99	0	107	6	10	0	6	5	630	19	548